

Member District Costs FY 2013-2014

Revenues	Rangely	Meeker
Deferred Revenue from 2012-13, Carryover to 2013-14	\$31,637.49	\$21,489.09
IDEA Carryover	\$53,220.00	\$56,331.00
IDEA: Part B	\$108,036.00	\$99,726.00
IDEA: Preschool	\$8,200.00	\$5,467.00
ECEA (Exceptional Children's Education Act)	\$124,311.50	\$124,311.50
State Gifted and Talented	\$14,969.50	\$14,969.50
Grant Writing Funds	\$1,267.00	\$1,267.00
Childfind	\$1,275.50	\$1,275.50
Revenue Total	\$342,916.99	\$324,836.59
Budget Totals	\$1,015,351.00	\$1,016,218.00
Total Cost per District	\$672,434.01	\$691,381.41

TOTAL BOCES BUDGET

Contingency	\$5,000.00			
BUDGET PLUS CONTINGENCY		\$5,000.00		\$2,176,450.67
Student Numbers from Dec. 1, 2012	73	52%	69	48%
School Numbers from Dec. 1, 2012	18	60%	12	40%
				\$10,000.00
				\$2,186,450.67

Other BOCES-Managed Grants FY 2013-2014

	R/M
SWAP Grant (School to Work Alliance Program) Managed by Rio Blanco BOCES for Meeker & Rangely School Districts	\$110,314.58
1345 Grant	\$34,567.09
Total Other BOCES-managed Grants	\$144,881.67

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Object of Expenditure Fund	Description	11/21 Budget	12/13 Budget	Current Budget	State Account Number
	Life and Disability Insurance	0.00	0.00	0.00	0-0
		0.00	0.00	0.00	10-0
0210	Life and Disability Insurance	0.00	0.00	0.00	10-320-1700-0211-202-3130
0	n/a	\$0.00	0.00	0.00	* Object of Expenditure
		0.00	0.00	0.00	Special Cost Center

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Object of Expenditure Fund	0100	Salaries	11-12 Budget	12-13 Budget	Current Budget	State Account Number
Rangely 1						
Description						
Bus. Office Salaries-R	6,133.80		18,333.42	20,183.00		10-600-2500-0100-509-3130-1
Bus Office Sal Grant Writing R	1,267.00		1,267.00	1,267.00		10-600-2500-0100-509-3192-1
IDEA Bus. Salaries-R	23,048.00		16,371.00	21,150.00		10-600-2500-0100-509-4027-1
Speech Salaries	39,907.00		30,688.00	50,812.00		10-610-1771-0100-238-3130-1
Statewide Improvement	0.00		0.00	0.00		10-610-1771-0100-238-6027-1
Speech Para Salaries	12,520.00		13,776.00	14,189.00		10-610-1771-0100-413-3130-1
Non-SPED Psych Salaries	0.00		0.00	0.00		10-610-2140-0100-236-0000-1
Psychologist Salaries	34,176.92		41,285.00	26,750.00		10-610-2140-0100-236-3130-1
Admin Assistant Salary	0.00		0.00	0.00		10-700-2200-0100-500-3130-1
0100 Salaries	\$501,966.34		650,771.94	574,432.00		* Object of Expenditure
Salaries of Regular Employees						
Title I Salaries - Local						
0110 Salaries of Regular Employees	0.00		20,388.00	0.00		10-110-0010-0110-206-0000-1
Salaries of Temporary Employees						
Kindergarten Subs	0.00		0.00	0.00		10-100-00-1700-0120-204-3130-1
PPS Subs Salaries	1,920.00		1,920.00	2,000.00		10-100-00-1791-0120-204-3130-1
Parkview Subs Salaries	1,920.00		1,920.00	1,000.00		10-110-00-1700-0120-204-3130-1
RMS Sub Salaries	0.00		0.00	0.00		10-210-00-1700-0120-204-3130-1
R - Secondary Sub Salaries	3,840.00		3,840.00	3,000.00		10-310-00-1700-0120-204-3130-1
Rangely G/T Subs	1,801.00		0.00	535.50		10-600-0070-0120-204-3150-1
0120 Salaries of Temporary Employees	\$9,481.00		7,680.00	6,535.50		* Object of Expenditure
Life and Disability Insurance						
ESY Para Salaries (KCLE)	0.00		0.00	0.00		0-210-00-1700-0213-204-3130-1
ESY Para Salaries (KCLD)	0.00		0.00	0.00		10-0-1700-0211-416-3130-1
Kindergarten Life	0.00		0.00	0.00		10-0-1700-0213-416-3130-1
Kindergarten Para Life	0.00		0.00	0.00		10-100-00-1700-0211-202-3130-1
Kindergarten Fortis	0.00		0.00	0.00		10-100-00-1700-0211-416-3130-1
Kindergarten Para Fortis	0.00		0.00	0.00		10-100-00-1700-0213-202-3130-1
PPS Life	80.00		206.00	243.00		10-100-00-1791-0211-202-3130-1
PPS Para Life	147.00		146.00	93.00		10-100-00-1700-0211-416-3130-1
PPS Fortis	71.00		217.00	258.00		10-100-00-1791-0211-416-3130-1
PPS Para Fortis	154.00		154.00	97.00		10-100-00-1791-0213-202-3130-1
Parkview Life	102.00		234.00	116.00		10-110-00-1700-0211-202-3130-1
Parkview Subs Salaries (KCLE)	0.00		0.00	0.00		10-110-00-1700-0211-204-3130-1

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Object of Expenditure Fund	0210	Life and Disability Insurance	11-12 Budget	12-13 Budget	Current Budget	State Account Number
		Psychologist Fortis	129.00	132.00	79.00	10-610-2140-0213-236-3130-1
	0210	Life and Disability Insurance	\$2,939.00	3,980.00	3,531.00	* Object of Expenditure
Federally Mandated Insurance						
		ESY Para Salaries (MRE)				10-0-1700-0221-416-3130-1
		Kindler Medi	0.00	0.00	0.00	10-100-00-1700-0221-202-3130-1
		Kindler Subs Medi	0.00	0.00	0.00	10-100-00-1700-0221-204-3130-1
		Kindler Para Medi	0.00	0.00	0.00	10-100-00-1700-0221-416-3130-1
		PPS Medicare	568.00	986.00	1,167.00	10-100-00-1791-0221-202-3130-1
		PPS Subs Medi	28.00	28.00	29.00	10-100-00-1791-0221-204-3130-1
		PPS Para Medi	697.00	700.00	440.00	10-100-00-1791-0221-416-3130-1
		Parkview Medi	489.00	1,126.00	555.00	10-110-00-1700-0221-202-3130-1
		Parkview Subs Medi	28.00	28.00	15.00	10-110-00-1700-0221-204-3130-1
		Parkview Para Medi	454.00	509.00	306.00	10-110-00-1700-0221-416-3130-1
		Interpreter Medi	0.00	0.00	0.00	10-110-00-1730-0221-416-3130-1
		Parkview Salaries (MRE)	0.00	0.00	0.00	10-110-1700-0221-202-3130-1
		RMS Medicare	0.00	0.00	0.00	10-210-00-1700-0221-202-3130-1
		RMS Sub Medi	0.00	0.00	0.00	10-210-00-1700-0221-204-3130-1
		RMS Para Medi	0.00	0.00	0.00	10-210-00-1700-0221-416-3130-1
		R - Secondary Medicare	1,542.00	1,661.00	1,096.00	10-310-00-1700-0221-202-3130-1
		R - Secondary Sub Medi	56.00	56.00	44.00	10-310-00-1700-0221-204-3130-1
		R - Secondary Para Medi	962.00	1,795.00	1,143.00	10-310-00-1700-0221-416-3130-1
		Rangely G&T Medi	116.00	116.00	116.00	10-600-0070-0221-201-3150-1
		G/T Subs Local Rangely Medi	11.00	11.00	0.00	10-600-0070-0221-204-1951-1
		Rangely G/T Sub Medi	14.00	0.00	0.00	10-600-0070-0221-204-3150-1
		SPED Designee Medi	0.00	0.00	435.00	10-600-1700-0221-200-3130-1
		ESY Teacher Medi	0.00	0.00	40.00	10-600-1700-0221-202-3130-1
		ESY Para Medi	0.00	0.00	12.00	10-600-1700-0221-416-3130-1
		Audiologist Medi-R	18.13	18.13	0.00	10-600-2150-0221-231-3130-1
		O.T. Medi	412.00	423.00	422.00	10-600-2190-0221-234-3130-1
		Exec Director Medi	556.00	616.00	665.00	10-600-2320-0221-120-3130-1
		Medi. Bus.-R	525.00	557.00	618.00	10-600-2500-0221-509-3130-1
		Speech Medicare	579.00	446.00	809.00	10-610-1771-0221-238-3130-1
		Speech Para Medi	182.00	200.00	206.00	10-610-1771-0221-413-3130-1
		Psychologist Medicare	584.00	599.00	360.00	10-610-2140-0221-236-3130-1
	0220	Federally Mandated Insurance	\$7,821.13	9,875.13	8,478.00	* Object of Expenditure

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Rangely - 1		Health Benefits				State Account Number	
Object of Expenditure	0250	11-12 Budget	12-13 Budget	Current Budget			
Fund					Description		
	0250	0.00	0.00	0.00	Kinder Health		10-100-00-1700-0251-202-3130-1
		0.00	0.00	0.00	Kinder Para Health		10-100-00-1700-0251-416-3130-1
		6,153.00	5,992.00	18,325.00	PPS Health		10-100-00-1791-0251-202-3130-1
		42,491.00	53,091.00	17,752.00	PPS Para Health		10-100-00-1791-0251-416-3130-1
		0.00	0.00	0.00	NON-SPED Preschool Benefits		10-100-1791-0251-200-0000-1
		2,447.00	5,992.00	0.00	Parkview Health		10-110-00-1700-0251-202-3130-1
		0.00	0.00	0.00	Parkview Subs Salaries (DD)		10-110-00-1700-0251-204-3130-1
		24,831.00	17,697.00	17,752.00	Parkview Para Health		10-110-00-1700-0251-416-3130-1
		0.00	0.00	0.00	Interpreter Health		10-110-00-1730-0251-416-3130-1
		0.00	0.00	0.00	Parkview Salaries (DD)		10-110-1700-0251-202-3130-1
		0.00	0.00	0.00	RMS Health		10-210-00-1700-0251-202-3130-1
		0.00	0.00	0.00	RMS Para Health		10-210-00-1700-0251-416-3130-1
		21,211.00	23,689.00	23,768.00	R - Secondary Health		10-310-00-1700-0251-202-3130-1
		0.00	0.00	0.00	R - Secondary Sub Salare (DD)		10-310-00-1700-0251-204-3130-1
		29,024.00	64,508.00	24,341.00	R - Secondary Para Health		10-310-00-1700-0251-416-3130-1
		0.00	0.00	0.00	Rangely G/T Subs (DD)		10-600-0070-0251-204-3150-1
		0.00	0.00	6,155.00	SPED Designee Health		10-600-1700-0251-200-3130-1
		0.00	0.00	0.00	ESY Teacher Salaries (DD)		10-600-1700-0251-202-3130-1
		10,783.00	8,849.00	8,876.00	O.T. Health		10-600-2190-0251-234-3130-1
		8,830.00	3,849.00	490.00	Exec Director Health		10-600-2320-0251-120-3130-1
		0.00	0.00	0.00	Non-SPED B.O. Benefits - R		10-600-2500-0251-500-0000-1
		18,587.00	18,827.00	17,752.00	Bus. Health-R		10-600-2500-0251-509-3130-1
		12,235.00	8,849.00	15,031.00	Speech Health		10-610-1771-0251-238-3130-1
		12,235.00	17,697.00	17,752.00	Speech Para Health		10-610-1771-0251-413-3130-1
		0.00	0.00	0.00	Non-SPED Psych Benefits - R		10-610-2140-0251-236-0000-1
		7,171.00	5,992.00	6,155.00	Psychologist Health		10-610-2140-0251-236-3130-1
		\$195,998.00	234,832.00	174,149.00	Health Benefits		* Object of Expenditure
		0.00	0.00	0.00	Unemployment Benefits		10-600-1700-0260-201-3130-1
		\$0.00	0.00	0.00	Post-Employment Benefits		* Object of Expenditure
		0.00	0.00	0.00	Kinder Bonus/Pers		10-100-00-1700-0290-202-3130-1
		0.00	0.00	0.00	Kinder Para Bonus/Pers		10-100-00-1700-0290-416-3130-1
		0.00	0.00	0.00	PPS Bonus/Pers		10-100-00-1791-0290-202-3130-1
		0.00	0.00	0.00	PPS Para Bonus/Pers		10-100-00-1791-0290-416-3130-1

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Object of Expenditure Fund	Description	11-12 Budget	12-13 Budget	Current Budget	State Account Number
0390	Other Purchased Professional and Technical Service	\$6,813.00	6,813.00	7,250.00	
	Technical Service				* Object of Expenditure
	IDEA Teacher Train-R	0.00	0.00	0.00	10-600-1700-0500-4027-1
0500	Other Purchased Services	\$0.00	0.00	0.00	* Object of Expenditure
	Insurance (Other Than Employee Benefits)				
	Unemployment Insurance	1,500.00	1,500.00	3,000.00	10-600-2850-0525-3130-1
	Workers Comp Insurance	7,000.00	7,000.00	10,000.00	10-600-2850-0526-3130-1
	Multiple Cov. Insurance	3,637.57	3,775.00	3,000.00	10-600-2850-0527-3130-1
0520	Insurance (Other Than Employee Benefits)	\$12,137.57	12,275.00	16,000.00	* Object of Expenditure
	Communications				
	Bus Office Telephone	2,120.00	2,120.00	2,200.00	10-600-2500-0531-509-3130-1
	Bus Office Postage	350.00	350.00	350.00	10-600-2500-0533-509-3130-1
0530	Communications	\$2,470.00	2,470.00	2,550.00	* Object of Expenditure
	Advertising				
0540	Advertising	2,000.00	2,000.00	2,000.00	10-600-2500-0540-509-3130-1
	Tuition/Fees				* Object of Expenditure
0560	Tuition/Fees	\$28,571.00	28,571.00	30,000.00	10-600-0090-0565-4027-1
	Travel and Registration				* Object of Expenditure
	Kindergarten	0.00	0.00	0.00	10-100-00-1700-0580-202-3130-1
	PPS Travel	2,860.00	360.00	500.00	10-100-00-1791-0580-202-3130-1
	NON-SPED Preschool Travel	0.00	0.00	0.00	10-100-1791-0580-0000-1
	Parkview Travel	360.00	720.00	0.00	10-110-00-1700-0580-202-3130-1
	Child Find Expense	0.00	0.00	0.00	10-110-00-1791-0580-202-3130-1
	Child Find Expense	4,997.00	1,339.00	1,275.50	10-110-1791-0580-202-3130-1
	RMS Travel	0.00	0.00	0.00	10-210-00-1700-0580-202-3130-1
	R - Secondary Travel	1,080.00	1,080.00	0.00	10-310-00-1700-0580-202-3130-1
	Prof. Development Funds	0.00	0.00	0.00	10-600-0001-0580-107-3900-1
	Rangely G/T Coord. Travel	900.00	900.00	1,000.00	10-600-0070-0580-107-1951-1
	Rangely G/T Enrich Programs	4,500.00	4,500.00	0.00	10-600-0070-0580-1951-1
	Rangely G/T Staff PD	3,061.00	3,813.50	3,080.00	10-600-0070-0580-3150-1

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Rangely 1		Description			State Account Number	
Object of Expenditure Fund	0600	Supplies	11-12 Budget	12-13 Budget	Current Budget	
	0600	Supplies	1,500.00	1,500.00	250.00	10-610-2140-0600-236-3130-1
		Psychologist Supplies				* Object of Expenditure
		Supplies	\$14,538.00	14,263.00	12,575.00	
General Supplies		IEP Software Updates				
	0610	General Supplies	1,200.00	1,200.00	0.00	10-600-1700-0610-202-3130-1
		General Supplies	\$1,200.00	1,200.00	0.00	* Object of Expenditure
Other Supplies		Equipment Maintenance				
	0690	Other Supplies	1,800.00	1,800.00	3,000.00	10-600-2500-0690-120-3130-1
		Other Supplies	\$1,800.00	1,800.00	3,000.00	* Object of Expenditure
Equipment		Kinder Cap Outlay	0.00	0.00	0.00	10-100-00-1700-0730-202-3130-1
		ECC Equipment	0.00	0.00	0.00	10-100-00-1791-0730-200-3130-1
		PPS Cap Outlay	0.00	0.00	0.00	10-100-00-1791-0730-202-3130-1
		PPS MiniGrant Equipment	0.00	0.00	0.00	10-110-00-0040-0730-000-5173-1
		Title I Equipment	0.00	0.00	0.00	10-110-0010-0735-4367-1
		Parkview Cap Outlay	0.00	0.00	0.00	10-110-00-1700-0730-202-3130-1
		RMS Cap Outlay	0.00	0.00	0.00	10-210-00-1700-0730-202-3130-1
		RHS Cap Outlay	0.00	0.00	0.00	10-310-00-1700-0730-202-3130-1
		IDEA Cap Outlay Instruct.	2,500.00	2,500.00	2,500.00	10-600-1700-0730-4027-1
		IDEA Cap Outlay Support	1,000.00	1,000.00	1,000.00	10-600-2500-0730-4027-1
		Bus Office Cap Outlay	0.00	0.00	0.00	10-600-2500-0730-509-3130-1
		Speech Cap Outlay	0.00	0.00	0.00	10-610-1771-0730-238-3130-1
		Psychologist Cap Outlay	0.00	0.00	0.00	10-610-2140-0730-236-3130-1
	0730	Equipment	\$3,500.00	3,500.00	3,500.00	* Object of Expenditure
Dues and Fees		Dues and Fees	1,500.00	1,500.00	2,000.00	10-600-2231-0810-120-3130-1
	0810	Dues and Fees	\$1,500.00	1,500.00	2,000.00	* Object of Expenditure
Contingency		IDEA Contingency-R	0.00	4,833.50	32,285.00	10-600-1700-0840-4027-1
	0840	Contingency	\$0.00	4,833.50	32,285.00	* Object of Expenditure
Miscellaneous		Member Assessment Refund	0.00	0.00	0.00	10-600-0001-0890-000-3130-1
	0890	Miscellaneous	\$0.00	0.00	0.00	* Object of Expenditure
Other Uses of Funds						

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Meeker, 2	0100	Salaries	Description	11-12 Budget	12-13 Budget	Current Budget	State Account Number
Object of Expenditure							
Fund							
Salaries							
			MES Salaries	90,313.00	95,724.00	95,365.00	10-120-00-1700-0100-202-3130-2
			MES Para Salaries	42,597.00	28,893.00	14,159.00	10-120-00-1700-0100-416-3130-2
			IDEA MES Para	0.00	14,199.00	14,800.00	10-120-00-1700-0100-416-4027-2
			MPS Salaries	42,736.00	65,458.00	83,608.00	10-120-00-1791-0100-202-3130-2
			IDEA MPS Para Salaries	0.00	6,150.00	5,467.00	10-120-00-1791-0100-202-4173-2
			MPS Para Salaries	38,384.00	33,194.00	20,408.00	10-120-00-1791-0100-416-3130-2
			MES Salaries ECEA	0.00	0.00	0.00	10-120-1700-0100-202-3130-2
			ARRA MES Para	0.00	0.00	0.00	10-120-1700-0100-416-4391-2
			Non-SPED Preschool Salaries	0.00	0.00	0.00	10-120-1791-0100-200-0000-2
			Barone Salaries	0.00	0.00	0.00	10-220-00-1700-0100-202-3130-2
			Barone Para	14,199.00	14,364.00	0.00	10-220-00-1700-0100-416-3130-2
			IDEA Barone Para Salary	0.00	0.00	15,082.00	10-220-00-1700-0100-416-4027-2
			Barone Salaries	47,388.00	54,330.00	54,868.00	10-220-1700-0100-202-3130-2
			MHS Salaries	30,925.23	45,275.00	45,723.00	10-320-00-1700-0100-202-3130-2
			MHS Para Salaries	14,199.00	28,164.00	563.00	10-320-00-1700-0100-416-3130-2
			IDEA MHS Para Salaries	0.00	0.00	14,518.00	10-320-00-1700-0100-416-4027-2
			SPED Designee Salaries	0.00	0.00	29,975.00	10-600-1700-0100-200-3130-2
			ESY Teacher Salaries	0.00	0.00	2,700.00	10-600-1700-0100-202-3130-2
			Meeker Para Extra Days	1,400.00	0.00	1,400.00	10-600-1700-0100-416-3130-2
			ESY Para Salaries	0.00	0.00	810.00	10-600-1700-0100-416-3130-2
			Vision Salaries	0.00	0.00	0.00	10-600-1720-0100-202-3130-2
			Hearing Salaries	3,168.00	3,168.00	0.00	10-600-1730-0100-202-3130-2
			IDEA Hearing Salaries	0.00	0.00	0.00	10-600-1730-0100-202-4027-2
			MPS/MES Para Salaries ARRA	0.00	0.00	0.00	10-600-1791-0100-416-4391-2
			O.T. Salaries	28,358.00	25,048.11	29,100.00	10-600-2190-0100-234-3130-2
			Exec Director Salaries	9,849.37	13,347.00	17,377.00	10-600-2320-0100-120-3130-2
			Exec Director - Grant Writing	0.00	0.00	0.00	10-600-2320-0100-120-3900-2
			IDEA Director Salary	21,181.00	29,153.00	22,939.00	10-600-2320-0100-120-4027-2
			Non-SPED B.O. Benefits - M	0.00	0.00	0.00	10-600-2500-0100-500-0000-2
			Bus Office Salaries-M	6,133.80	18,333.42	20,183.00	10-600-2500-0100-509-3130-2
			Bus Office Sal Grant Writing M	1,267.00	1,267.00	1,267.00	10-600-2500-0100-509-3192-2
			IDEA Bus. Salaries-M	23,048.00	16,371.00	21,150.00	10-600-2500-0100-509-4027-2
			Speech Salaries	60,092.00	30,688.00	50,812.00	10-620-1771-0100-238-3130-2
			Speech Para Salaries	16,182.00	14,082.00	15,650.00	10-620-1771-0100-413-3130-2
			IDEASpeechParaSalaries	0.00	0.00	0.00	10-620-1771-0100-413-4027-2

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Object of Expenditure Fund	Description	11-12 Budget	12-13 Budget	Current Budget	State Account Number
0220	Federally Mandated Insurance				
	MES Medicare	1,313.00	1,391.00	1,329.00	10-120-00-1700-0221-202-3130-2
	MES Subs Medi	46.00	46.00	29.00	10-120-00-1700-0221-204-3130-2
	MES Para Medi	622.00	629.00	423.00	10-120-00-1700-0221-416-3130-2
	MPS Medicare	605.00	935.00	1,215.00	10-120-00-1791-0221-202-3130-2
	MPS Sub Medi	28.00	27.00	29.00	10-120-00-1791-0221-204-3130-2
	MPS Para Medi	560.00	574.00	378.00	10-120-00-1791-0221-416-3130-2
	MES Salaries ECEA (MRE)	0.00	0.00	0.00	10-120-1700-0221-202-3130-2
	Barone Medicare	689.00	789.00	797.00	10-220-00-1700-0221-202-3130-2
	Barone Sub Medi	28.00	28.00	15.00	10-220-00-1700-0221-204-3130-2
	Barone Para Medi	207.00	210.00	220.00	10-220-00-1700-0221-416-3130-2
	Barone Salaries (MRE)	0.00	0.00	0.00	10-220-1700-0221-202-3130-2
	MHS Medicare	633.00	658.00	665.00	10-320-00-1700-0221-202-3130-2
	MHS Subs Medi	11.00	11.00	15.00	10-320-00-1700-0221-204-3130-2
	MHS Para Medi	207.00	412.00	220.00	10-320-00-1700-0221-416-3130-2
	Meeker G/T Coordinator (MRE)	0.00	0.00	0.00	10-600-0070-0221-201-3150-2
	Meeker G/T Subs Medi	5.50	0.00	0.00	10-600-0070-0221-204-3150-2
	SPED Designee Medi	0.00	0.00	435.00	10-600-1700-0221-200-3130-2
	ESY Teacher Medi	0.00	0.00	40.00	10-600-1700-0221-202-3130-2
	ESY Para Medi	0.00	0.00	12.00	10-600-1700-0221-416-3130-2
	Audiologist Medi-M	18.13	18.13	0.00	10-600-2150-0221-231-3130-2
	O.T. Medi	412.00	423.00	422.00	10-600-2190-0221-234-3130-2
	Exec Director Medi	556.00	616.00	665.00	10-600-2320-0221-120-3130-2
	Medi. Bus.-M	525.00	557.00	618.00	10-600-2500-0221-509-3130-2
	Speech Sub Medi	8.00	9.00	0.00	10-620-1771-0221-204-3130-2
	Speech Medicare	873.00	446.00	809.00	10-620-1771-0221-238-3130-2
	Speech Para Medi	236.00	206.00	228.00	10-620-1771-0221-413-3130-2
	Psychologist Medicare	569.00	832.00	360.00	10-620-2140-0221-236-3130-2
0220	Federally Mandated Insurance	\$8,151.63	8,817.13	8,924.00	* Object of Expenditure
	PERA/Retirement Contributions.				
	Employers share				
	MES PERA	13,895.00	15,589.00	15,719.00	10-120-00-1700-0230-202-3130-2
	MES Subs PERA	489.00	516.00	349.00	10-120-00-1700-0230-204-3130-2
	MES Para PERA	6,587.00	7,054.00	5,002.00	10-120-00-1700-0230-416-3130-2
	MPS PERA	6,408.00	10,476.00	14,375.00	10-120-00-1791-0230-202-3130-2
	MPS Sub PERA	301.00	318.00	349.00	10-120-00-1791-0230-204-3130-2
	MPS Para PERA	5,924.00	6,428.00	4,474.00	10-120-00-1791-0230-416-3130-2

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Meeker 2		11-12 Budget	12-13 Budget	Current Budget	State Account Number
Object of Expenditure	Description				
0250	Health Benefits				
	O. T. Health	10,783.00	8,849.00	8,876.00	10-600-2190-0251-234-3130-2
	Exec Director Health	8,830.00	3,849.00	490.00	10-600-2320-0251-120-3130-2
	Non-SPED B.O. Benefits - M	0.00	0.00	0.00	10-600-2500-0251-500-0000-2
	Bus. Health-M	18,587.00	18,627.00	17,752.00	10-600-2500-0251-509-3130-2
	Speech Health	8,042.00	8,849.00	22,693.00	10-620-1771-0251-238-3130-2
	Non-SPED Psych Salaries	0.00	0.00	0.00	10-620-2140-0251-236-0000-2
	Non-SPED Psych Benefits	0.00	0.00	0.00	10-620-2140-0251-236-0000-2
	Psychologist Health	7,411.00	7,439.00	6,155.00	10-620-2140-0251-236-3130-2
	Health Benefits	\$103,087.00	101,242.00	141,149.00	* Object of Expenditure
0250	Post-Employment Benefits				
	Unemployment Benefits	0.00	0.00	0.00	10-600-1700-0260-201-3130-2
	Post-Employment Benefits	\$0.00	0.00	0.00	* Object of Expenditure
0260	Other Employee Benefits				
	MES Pers Days	525.00	525.00	420.00	10-120-00-1700-0290-202-3130-2
	MPS Pers Days	420.00	525.00	420.00	10-120-00-1791-0290-202-3130-2
	Barone Pers Days	210.00	210.00	210.00	10-220-00-1700-0290-202-3130-2
	MHS Pers Days	210.00	210.00	210.00	10-320-00-1700-0290-202-3130-2
	Vision Benefits	0.00	0.00	0.00	10-600-1720-0290-202-3130-2
	Bonus/Pers. O. T.	53.00	0.00	0.00	10-600-2190-0290-234-3130-2
	Exec Director Bonus/Pers	0.00	0.00	0.00	10-600-2320-0290-120-3130-2
	Bonus/Pers Bus-M	0.00	0.00	0.00	10-600-2500-0290-509-3130-2
	Speech Bonus/Pers	0.00	105.00	210.00	10-620-1771-0290-238-3130-2
	Bonus/Pers.Speech Para	210.00	105.00	0.00	10-620-1771-0290-413-3130-2
	Psychologist Bonus/Pers	105.00	105.00	105.00	10-620-2140-0290-236-3130-2
	Other Employee Benefits	\$1,733.00	1,785.00	1,575.00	* Object of Expenditure
0290	Purchased Professional and Technical Services				
	Meeker G&T	0.00	0.00	0.00	10-600-0070-0300-201-3150-2
	Grant Writing Services	0.00	0.00	0.00	10-800-0001-0300-120-3130-2
	Purchased Professional and Technical Services	\$0.00	0.00	0.00	* Object of Expenditure
0300	Professional-Educational Services				
	Meeker G/T 3150 Enrichment	0.00	1,937.50	1,116.00	10-600-0070-0320-3150-2
	Professional-Educational Services	\$0.00	1,937.50	1,116.00	* Object of Expenditure

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Object of Expenditure Fund	Description	11-12 Budget	12-13 Budget	Current Budget	State Account Number
0580	Travel and Registration				
Meeker 2					
	Child Find Expense	0.00	0.00	0.00	10-110-00-1791-0580-202-3130-2
	Child Find Expense	3,811.00	1,339.00	1,275.50	10-110-1791-0580-202-3130-2
	MES Travel	720.00	720.00	0.00	10-120-00-1700-0580-202-3130-2
	MPS Travel	2,860.00	360.00	500.00	10-120-00-1791-0580-202-3130-2
	NON-SPED Preschool Travel	0.00	0.00	0.00	10-120-1791-0580-0000-2
	Barone Travel	360.00	360.00	0.00	10-220-00-1700-0580-202-3130-2
	MHS Travel	360.00	360.00	0.00	10-320-00-1700-0580-202-3130-2
	Prof. Development Funds	0.00	0.00	0.00	10-600-0001-0580-107-3900-2
	Meeker G/T Coord. Travel	0.00	0.00	0.00	10-600-0070-0580-107-3150-2
	Meeker G/T Staff PD	3,056.50	3,809.00	3,080.00	10-600-0070-0580-3150-2
	SPED Designee Travel	0.00	0.00	2,250.00	10-600-1700-0580-200-3130-2
	Travel	0.00	0.00	1,500.00	10-600-1700-0580-3130-2
	IDEA Instructional Travel	3,000.00	5,500.00	5,000.00	10-600-1700-0580-4027-2
	Vision Travel	0.00	0.00	0.00	10-600-1720-0580-202-3130-2
	Hearing Travel	400.00	400.00	0.00	10-600-1730-0580-202-3130-2
	O.T. Travel	300.00	3,300.00	2,250.00	10-600-2190-0580-3130-2
	Board Travel	500.00	500.00	500.00	10-600-2311-0580-120-3130-2
	Business Office Travel	1,660.00	1,660.00	1,500.00	10-600-2320-0580-120-3130-2
	IDEA Bus. Office Travel	500.00	3,000.00	3,000.00	10-600-2320-0580-4027-2
	Recruitment	1,000.00	1,000.00	2,000.00	10-600-2320-0581-120-3130-2
	IDEA Recruitment	2,000.00	2,000.00	0.00	10-600-2320-0581-120-4027-2
	IDEA Support Travel	0.00	0.00	0.00	10-600-2590-0580-4027-2
	Speech Travel	700.00	700.00	2,250.00	10-620-1771-0580-238-3130-2
	Psychologist Travel	1,000.00	1,000.00	2,250.00	10-620-2140-0580-236-3130-2
0580	Travel and Registration	\$22,227.50	26,008.00	27,355.50	* Object of Expenditure
	Supplies				
	MES Supplies	1,050.00	1,050.00	500.00	10-120-00-1700-0600-202-3130-2
	MPS Supplies	1,600.00	1,600.00	1,500.00	10-120-00-1791-0600-202-3130-2
	MPS MiniGrant Supplies	0.00	0.00	0.00	10-120-0040-0600-5173-2
	Non-SPED Preschool Supplies	0.00	0.00	0.00	10-120-1791-0600-0000-2
	Barone Supplies	525.00	525.00	250.00	10-220-00-1700-0600-202-3130-2
	MHS Supplies	525.00	525.00	250.00	10-320-00-1700-0600-202-3130-2
	MES/MHS Supplies	0.00	0.00	0.00	10-325-1700-0600-202-3130-2
	SPED Designee Supplies	0.00	0.00	0.00	10-600-1700-0600-200-3130-2
	ECEA Additional Funds	0.00	0.00	0.00	10-600-1700-0600-202-3130-2
	Supplies	0.00	0.00	1,500.00	10-600-1700-0600-3130-2

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Meeker 2		Miscellaneous		11-12 Budget		12-13 Budget		Current Budget		State Account Number	
Object of Expenditure	Fund	Description									
0890	Miscellaneous	Member Assessment Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-600-9200-0890-000-3130-2	
0890	Miscellaneous		\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	* Object of Expenditure	
2	Meeker		845,087.04	938,658.66	938,658.66	1,015,468.00				Special Cost Center	

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SWAP #	Object of Expenditure Fund	0100 Salaries	11-12 Budget	12-13 Budget	Current Budget	State Account Number
Description						
	Salaries					
	0100 Salaries					
	Life and Disability Insurance					
	0210 Life and Disability Insurance					
	Federally Mandated Insurance					
	0220 Federally Mandated Insurance					
	PERA/Retirement Contributions.					
	Employers share					
	0230 PERA/Retirement Contributions.					
	Health Benefits					
	0250 Health Benefits					
	Other Employee Benefits					
	0290 Other Employee Benefits					
	Insurance (Other Than Employee Benefits					
	0520 Insurance (Other Than Employee Benefits					
	Communications					
	Admin Support SWAP	13,047.00	14,853.16	20,700.00	10-600-2232-0100-100-6126-4	
	SWAP Support Services	12,202.15	8,103.78	9,600.00	10-600-2232-0100-200-6126-4	
	SWAP Support SPED ED	25,241.53	19,024.59	12,000.00	10-600-2232-0100-202-6126-4	
	Admin Finance Support SWAP	7,038.40	0.00	0.00	10-600-2232-0100-320-6126-4	
	Admin Assistant Support SWAP	4,500.00	0.00	0.00	10-600-2232-0100-322-6126-4	
	School to Career Salary	0.00	0.00	0.00	10-600-2232-0100-354-3130-4	
	SWAP Salaries	31,789.00	34,017.98	33,394.50	10-600-2232-0100-355-6126-4	
	0100 Salaries	\$93,818.08	75,999.51	75,694.50	* Object of Expenditure	
	Life and Disability Insurance					
	SWAP Life	96.00	108.86	100.50	10-600-2232-0211-355-6126-4	
	SWAP Fortis	101.72	103.50	106.86	10-600-2232-0213-355-6126-4	
	0210 Life and Disability Insurance	\$197.72	212.36	207.36	* Object of Expenditure	
	Federally Mandated Insurance					
	School to Career Medi	0.00	0.00	0.00	10-600-2232-0221-354-3130-4	
	SWAP Medicare	461.00	493.26	484.22	10-600-2232-0221-355-6126-4	
	0220 Federally Mandated Insurance	\$461.00	493.26	484.22	* Object of Expenditure	
	PERA/Retirement Contributions.					
	Employers share					
	School to Career PERA	0.00	0.00	0.00	10-600-2232-0230-354-3130-4	
	SWAP PERA	4,880.00	5,476.89	5,677.07	10-600-2232-0230-355-6126-4	
	0230 PERA/Retirement Contributions.	\$4,880.00	5,476.89	5,677.07	* Object of Expenditure	
	Health Benefits					
	SWAP Health	19,341.25	19,779.20	18,581.85	10-600-2232-0251-355-6126-4	
	0250 Health Benefits	\$19,341.25	19,779.20	18,581.85	* Object of Expenditure	
	Other Employee Benefits					
	SWAP Pers. Days	0.00	0.00	0.00	10-600-2232-0290-355-6126-4	
	0290 Other Employee Benefits	\$0.00	0.00	0.00	* Object of Expenditure	
	Insurance (Other Than Employee Benefits					
	SWAP Support Insurance	274.85	294.09	300.00	10-600-2232-0520-6126-4	
	0520 Insurance (Other Than Employee Benefits	\$274.85	294.09	300.00	* Object of Expenditure	
	Communications					

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NCPD 5		11-12 Budget			12-13 Budget			Current Budget			State Account Number			
Object of Expenditure Fund	0100 Salaries	Description	11-12 Budget	12-13 Budget	Current Budget	State Account Number	11-12 Budget	12-13 Budget	Current Budget	State Account Number	11-12 Budget	12-13 Budget	Current Budget	State Account Number
Salaries	0100 Salaries	NCPD Salaries Non-grant	0.00	0.00	0.00	10-700-2200-0100-500-3130-5	0.00	0.00	0.00	10-700-2200-0100-500-3130-5	0.00	0.00	0.00	10-700-2200-0100-500-5027-5
		NCPD Salaries	0.00	0.00	0.00	10-700-2200-0100-500-5027-5	0.00	0.00	0.00	10-700-2200-0100-500-5027-5	0.00	0.00	0.00	10-700-2210-0100-202-3150-5
		GT Salaries	0.00	0.00	0.00	10-700-2210-0100-202-3150-5	0.00	0.00	0.00	10-700-2210-0100-202-3150-5	0.00	0.00	0.00	* Object of Expenditure
		* Object of Expenditure	\$0.00	0.00	0.00		\$0.00	0.00	0.00		\$0.00	0.00	0.00	* Object of Expenditure
Life and Disability Insurance	0100 Salaries	NCPD Life	0.00	0.00	0.00	10-700-2200-0211-500-5027-5	0.00	0.00	0.00	10-700-2200-0211-500-5027-5	0.00	0.00	0.00	10-700-2200-0213-500-5027-5
		NCPD Fortis	0.00	0.00	0.00	10-700-2200-0213-500-5027-5	0.00	0.00	0.00	10-700-2200-0213-500-5027-5	0.00	0.00	0.00	* Object of Expenditure
		* Object of Expenditure	\$0.00	0.00	0.00		\$0.00	0.00	0.00		\$0.00	0.00	0.00	* Object of Expenditure
Federally Mandated Insurance	0210 Life and Disability Insurance	NCPD Medi	0.00	0.00	0.00	10-700-2200-0221-500-5027-5	0.00	0.00	0.00	10-700-2200-0221-500-5027-5	0.00	0.00	0.00	10-700-2210-0221-202-3150-5
		GT Medi	0.00	0.00	0.00	10-700-2210-0221-202-3150-5	0.00	0.00	0.00	10-700-2210-0221-202-3150-5	0.00	0.00	0.00	* Object of Expenditure
		* Object of Expenditure	\$0.00	0.00	0.00		\$0.00	0.00	0.00		\$0.00	0.00	0.00	* Object of Expenditure
PERA/Retirement Contributions.	0220 Federally Mandated Insurance	NCPD PERA	0.00	0.00	0.00	10-700-2200-0230-500-5027-5	0.00	0.00	0.00	10-700-2200-0230-500-5027-5	0.00	0.00	0.00	10-700-2210-0230-202-3150-5
Employers share		GT PERA	0.00	0.00	0.00	10-700-2210-0230-202-3150-5	0.00	0.00	0.00	10-700-2210-0230-202-3150-5	0.00	0.00	0.00	* Object of Expenditure
		* Object of Expenditure	\$0.00	0.00	0.00		\$0.00	0.00	0.00		\$0.00	0.00	0.00	* Object of Expenditure
Health Benefits	0230 PERA/Retirement Contributions.	NCPD Health	0.00	0.00	0.00	10-700-2200-0251-500-5027-5	0.00	0.00	0.00	10-700-2200-0251-500-5027-5	0.00	0.00	0.00	10-700-2200-0290-500-5027-5
	Employers share	Health Benefits	\$0.00	0.00	0.00	10-700-2200-0290-500-5027-5	\$0.00	0.00	0.00	10-700-2200-0290-500-5027-5	\$0.00	0.00	0.00	* Object of Expenditure
		* Object of Expenditure	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	* Object of Expenditure
Other Employee Benefits	0250 Health Benefits	NCPD Bonus/Pers.	0.00	0.00	0.00	10-700-0090-0300-108-5027-5	0.00	0.00	0.00	10-700-0090-0300-108-5027-5	0.00	0.00	0.00	10-700-0080-0334-108-5027-5
		Other Employee Benefits	\$0.00	0.00	0.00	10-700-0080-0334-108-5027-5	\$0.00	0.00	0.00	10-700-0080-0334-108-5027-5	\$0.00	0.00	0.00	* Object of Expenditure
		* Object of Expenditure	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	* Object of Expenditure
Purchased Professional and Technical Services	0290 Other Employee Benefits	NCPD Purchased Services	0.00	0.00	0.00	10-700-0090-0300-108-5027-5	0.00	0.00	0.00	10-700-0090-0300-108-5027-5	0.00	0.00	0.00	10-700-0080-0334-108-5027-5
		Purchased Professional and Technical Services	\$0.00	0.00	0.00	10-700-0080-0334-108-5027-5	\$0.00	0.00	0.00	10-700-0080-0334-108-5027-5	\$0.00	0.00	0.00	* Object of Expenditure
		* Object of Expenditure	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	* Object of Expenditure
Other Professional Services	0300 Purchased Professional and Technical Services	NCPD Eval. Services	0.00	0.00	0.00	10-700-0080-0334-108-5027-5	0.00	0.00	0.00	10-700-0080-0334-108-5027-5	0.00	0.00	0.00	10-700-0080-0334-108-5027-5
		Other Professional Services	\$0.00	0.00	0.00	10-700-0080-0334-108-5027-5	\$0.00	0.00	0.00	10-700-0080-0334-108-5027-5	\$0.00	0.00	0.00	* Object of Expenditure
		* Object of Expenditure	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	* Object of Expenditure
		* Object of Expenditure	\$0.00	0.00	0.00		\$0.00	0.00	0.00		\$0.00	0.00	0.00	* Object of Expenditure

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Rio Blanco BOCES,6		0100 Salaries		11-12 Budget		12-13 Budget		Current Budget		State Account Number	
Fund	Object of Expenditure	Description	11-12 Budget	12-13 Budget	Current Budget	State Account Number					
Salaries											
	0100 Salaries	PES/RMS Para Salaries ARRA	0.00	0.00	0.00	10-600-1700-0100-416-3130-6					
			0.00	0.00	0.00	10-600-1700-0100-416-4391-6					
			0.00	0.00	0.00	10-600-1700-0100-416-4391-6					
			\$0.00	0.00	0.00	* Object of Expenditure					
Travel and Registration											
		IDEA ARRA Training	0.00	0.00	0.00	10-600-1700-0580-4391-6					
	0580 Travel and Registration		\$0.00	0.00	0.00	* Object of Expenditure					
Other Inter-District Purchased Services											
		Childfind Grant Expenses	0.00	0.00	0.00	10-110-1791-0591-202-3130-6					
		Misc. - Chevron	0.00	0.00	0.00	10-600-0590-0000-6					
			\$0.00	0.00	0.00	* Object of Expenditure					
	0550 Other Inter-District Purchased Services										
Supplies											
		GT Supplies	0.00	0.00	1,500.00	10-600-0070-0600-201-3150-6					
	0600 Supplies		\$0.00	0.00	1,500.00	* Object of Expenditure					
Equipment											
		IDEA ARRA Cap. Outlay	0.00	0.00	0.00	10-600-1700-0730-4391-6					
		IDEA PRES ARRA Cap. Outlay	0.00	0.00	0.00	10-600-1700-0730-4392-6					
			\$0.00	0.00	0.00	* Object of Expenditure					
	0730 Equipment										
Contingency											
		IDEA ARRA Contingency	0.00	0.00	0.00	10-600-1700-0840-4391-6					
			\$0.00	0.00	0.00	* Object of Expenditure					
	0840 Contingency										
Miscellaneous											
		Misc. Expenditures	0.00	0.00	0.00	10-600-0001-0890-3130-6					
		CIMP Expenditures	0.00	0.00	0.00	10-700-1700-0890-3130-6					
		NCPD Indirect Cost	0.00	0.00	0.00	10-700-2516-0890-501-3130-6					
			\$0.00	0.00	0.00	* Object of Expenditure					
	0890 Miscellaneous										
	6 Rio Blanco BOCES		0.00	0.00	1,500.00	Special Cost Center					

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Consolidated Federal Application - 8/6/2013		11-12 Budget		12-13 Budget		Current Budget		State Account Number	
Object of Expenditure Fund	0100 Salaries								
Description									
Salaries									
After School Salaries ARRA		0.00	0.00	0.00	0.00	0.00	0.00	10-600-0090-0100-201-4389-8	
Title II Subs Induction		0.00	0.00	0.00	0.00	0.00	0.00	10-600-2213-0100-204-4367-8	
0100 Salaries		\$0.00	0.00	0.00	0.00	0.00	0.00	* Object of Expenditure	
Salaries of Regular Employees									
Title Salary		33,862.00	16,186.00	0.00	0.00	0.00	0.00	10-110-00-0010-0110-206-4010-8	
Title Salary - Title II Funds		14,028.00	13,555.00	0.00	0.00	0.00	0.00	10-110-0010-0110-206-4367-8	
Title I Salaries ARRA		0.00	0.00	0.00	0.00	0.00	0.00	10-110-0010-0110-206-4389-8	
0110 Salaries of Regular Employees		\$47,890.00	29,741.00	0.00	0.00	0.00	0.00	* Object of Expenditure	
Salaries of Temporary Employees									
Title I Subs		500.00	500.00	0.00	0.00	0.00	0.00	10-110-00-0010-0120-204-4010-8	
Title I Subs ARRA		0.00	0.00	0.00	0.00	0.00	0.00	10-110-0010-0120-204-4389-8	
Title IV Subs		0.00	0.00	0.00	0.00	0.00	0.00	10-600-0090-0120-204-4186-8	
Subs for Intervention Services		0.00	0.00	0.00	0.00	0.00	0.00	10-600-2210-0120-204-4367-8	
0120 Salaries of Temporary Employees		\$500.00	500.00	0.00	0.00	0.00	0.00	* Object of Expenditure	
Employee Benefits									
Title II Benefits		0.00	0.00	0.00	0.00	0.00	0.00	10-110-00-0010-0200-401-4367-8	
0200 Employee Benefits		\$0.00	0.00	0.00	0.00	0.00	0.00	* Object of Expenditure	
Life and Disability Insurance									
Title Life		144.00	152.00	0.00	0.00	0.00	0.00	10-110-00-0010-0211-206-4010-8	
Title Fortis		153.00	161.00	0.00	0.00	0.00	0.00	10-110-00-0010-0213-206-4010-8	
Title Life - Title II Funds		0.00	0.00	0.00	0.00	0.00	0.00	10-110-0010-0211-206-4367-8	
Title Fortis - Title II Funds		0.00	0.00	0.00	0.00	0.00	0.00	10-110-0010-0213-206-4367-8	
After School Life ARRA		0.00	0.00	0.00	0.00	0.00	0.00	10-600-0090-0211-201-4389-8	
0210 Life and Disability Insurance		0.00	0.00	0.00	0.00	0.00	0.00	10-600-0090-0213-201-4011-8	
0210 Life and Disability Insurance		\$297.00	313.00	0.00	0.00	0.00	0.00	* Object of Expenditure	
Federally Mandated Insurance									
Title I Subs Medi		8.00	9.00	0.00	0.00	0.00	0.00	10-110-00-0010-0221-204-4010-8	
Title Medi		694.00	727.00	0.00	0.00	0.00	0.00	10-110-00-0010-0221-206-4010-8	
Title Medi - Title II Funds		0.00	0.00	0.00	0.00	0.00	0.00	10-110-0010-0221-206-4367-8	
After School Medi		0.00	0.00	0.00	0.00	0.00	0.00	10-600-0090-0221-201-4010-8	
After School Medi		0.00	0.00	0.00	0.00	0.00	0.00	10-600-0090-0221-201-4298-8	
After School Medi ARRA		0.00	0.00	0.00	0.00	0.00	0.00	10-600-0090-0221-201-4389-8	

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Consolidated Federal Application 8		Purchased Professional and Technical Services			
Object of Expenditure Fund	0300	11-12 Budget	12-13 Budget	Current Budget	State Account Number
Description					
		0.00	0.00	0.00	10-600-2210-0300-212-4367-8
	Title II Teacher Leader Stipen				
	Title IID Tech Inservice	0.00	0.00	0.00	10-600-2210-0300-4318-8
	CPI Membership Fees	0.00	0.00	0.00	10-600-2213-0300-4186-8
	Title II Gen Ed Recruit	0.00	0.00	0.00	10-600-2213-0300-4367-8
	TitleIIAdmin.Travel	0.00	0.00	0.00	10-600-2300-0300-4367-8
0300	Purchased Professional and Technical Services	\$0.00	0.00	0.00	* Object of Expenditure
Other Purchased Professional and Technical Service					
	HQ Teacher Assistance	0.00	0.00	0.00	10-600-2213-0390-4367-8
0390	Other Purchased Professional and Technical Service	\$0.00	0.00	0.00	* Object of Expenditure
Other Purchased Services					
	Homeless Set Aside - Title II	0.00	0.00	0.00	10-110-0090-0500-4367-8
	Homeless Set Aside	50.00	50.00	0.00	10-600-0090-0500-4010-8
	Homeless Title IARRA	0.00	0.00	0.00	10-600-0090-0500-4389-8
	Title I Prof. Development	0.00	0.00	0.00	10-600-2210-0500-4010-8
	DIBELS & Collaboration	4,687.00	0.00	0.00	10-600-2213-0500-202-4010-8
0500	Other Purchased Services	\$4,737.00	50.00	0.00	* Object of Expenditure
Travel and Registration					
	Title I Travel	0.00	0.00	0.00	10-110-00-0010-0580-000-4367-8
	Title Travel	360.00	360.00	0.00	10-110-00-0010-0580-4010-8
	Title Travel - Title II Funds	0.00	0.00	0.00	10-110-0010-0580-4367-8
	Behavior Resource Materials	0.00	0.00	0.00	10-600-2213-0580-4186-8
	PD Activity for Tech Tools	0.00	0.00	0.00	10-600-2213-0580-4318-8
	RTI Training	0.00	0.00	0.00	10-600-2213-0580-4367-8
	Title IID ARRA PD	0.00	0.00	0.00	10-600-2213-0580-4386-8
	Effective Supervision Training	0.00	0.00	0.00	10-600-2410-0580-4367-8
0580	Travel and Registration	\$360.00	360.00	0.00	* Object of Expenditure
Supplies					
	Title Supplies	525.00	1,000.00	0.00	10-110-00-0010-0600-4010-8
	Title Supplies-Title II Funds	0.00	0.00	0.00	10-110-0010-0600-4367-8
	Title I Supplies ARRA	0.00	0.00	0.00	10-110-0010-0600-4389-8
	After School Supplies ARRA	0.00	0.00	0.00	10-600-0090-0600-201-4389-8
	DrugFree Schools Supplies	0.00	0.00	0.00	10-600-2139-0600-4186-8

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Object of Expenditure	Fund	Description	11-12 Budget	12-13 Budget	Current Budget	State Account Number
Special Cost Center 9						
0580	0580	Travel and Registration				
Travel and Registration						
		BOCES Grant PD Expenses	0.00	0.00	0.00	10-600-1700-0580-202-3117-9
0580		Travel and Registration	\$0.00	0.00	0.00	* Object of Expenditure
Other Inter-District Purchased Services						
		Misc. - 1345 Grant	0.00	0.00	34,567.09	10-600-0590-1001-9
0590		Other Inter-District Purchased Services	\$0.00	0.00	34,567.09	* Object of Expenditure
9		Special Cost Center 9	0.00	0.00	34,567.09	Special Cost Center
Report Total:			\$1,962,685.94	\$2,262,678.79	\$2,176,450.67	