

# Rio Blanco BOCES Budget 2011-12 - May

## Rangely

Object of Expen 0100	Salaries	1			
Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.100.1700.0100.202.	Kinder Salaries	\$0.00	\$9,831.50	\$0.00	10-100-00-1700-0100-202-0000-1
10.100.1700.0100.416.	Kinder Para	\$0.00	\$213.00	\$0.00	10-100-00-1700-0100-416-0000-1
10.100.1700.0100.416.	IDEA Kinder Para	\$0.00	\$0.00	\$0.00	10-100-00-1700-0100-416-4027-1
10.100.1700.0120.204.	Kinder Subs	\$0.00	\$0.00	\$0.00	10-100-00-1700-0120-204-0000-1
10.100.1791.0100.202.	PPS Salaries	\$50,852.00	\$39,563.49	\$39,043.00	10-100-00-1791-0100-202-0000-1
10.100.1791.0100.416.	PPS Para Salaries	\$13,918.00	\$3,686.19	\$27,000.00	10-100-00-1791-0100-416-0000-1
10.100.1791.0100.416.	IDEA PPS Para Salaries	\$6,572.00	\$6,572.00	\$0.00	10-100-00-1791-0100-416-4173-1
10.100.1791.0120.204.	PPS Subs Salaries	\$1,920.00	\$7,223.13	\$1,920.00	10-100-00-1791-0120-204-0000-1
10.110.1700.0100.202.	Parkview Salaries	\$27,231.00	\$23,696.30	\$0.00	10-110-00-1700-0100-202-3130-1
10.110.1700.0100.416.	Parkview Para Salaries	\$0.00	(\$17,154.91)	\$31,135.00	10-110-00-1700-0100-416-0000-1
10.110.1700.0100.416.	Parkview IDEA Para Salaries	\$0.00	\$0.00	\$0.00	10-110-00-1700-0100-416-4027-1
10.110.1700.0120.204.	Parkview Subs Salaries	\$4,300.00	\$3,446.38	\$1,920.00	10-110-00-1700-0120-204-0000-1
10.110.1730.0100.416.	Interpreter Salary	\$0.00	\$0.00	\$0.00	10-110-00-1730-0100-416-0000-1
10.110.1700.0100.202.	Parkview Salaries	\$33,488.00	\$28,107.33	\$32,971.00	10-110-1700-0100-202-0000-1
10.110.1700.0100.416.	ARRA PES Para	\$51,637.00	\$51,637.00	\$0.00	10-110-1700-0100-416-4391-1
10.210.1700.0100.202.	RMS Salaries	\$29,240.00	\$22,227.10	\$0.00	10-210-00-1700-0100-202-3130-1
10.210.1700.0100.416.	RMS Para Salaries	\$10,260.60	(\$4,545.83)	\$0.00	10-210-00-1700-0100-416-0000-1
10.210.1700.0100.416.	IDEA RMS Para Salaries	\$21,948.00	\$21,948.00	\$0.00	10-210-00-1700-0100-416-4027-1
10.210.1700.0120.204.	RMS Sub Salaries	\$1,860.00	\$1,252.95	\$0.00	10-210-00-1700-0120-204-0000-1
10.210.1700.0100.416.	ARRA RMS Para	\$22,506.41	\$22,506.41	\$0.00	10-210-1700-0100-416-4391-1
10.310.0690.0100.416.	ESL Para	\$0.00	\$0.00	\$0.00	10-310-00-0690-0100-416-0000-1
10.310.1700.0100.202.	R - Secondary Salaries	\$30,733.00	\$23,049.78	\$96,675.00	10-310-00-1700-0100-202-0000-1
10.310.1700.0100.416.	R - Secondary Para Salaries	\$31,907.00	\$21,532.71	\$63,139.00	10-310-00-1700-0100-416-0000-1
10.310.1700.0100.416.	IDEA RHS Para Salary	\$0.00	\$2,632.29	\$0.00	10-310-00-1700-0100-416-4027-1
10.310.1700.0120.204.	R - Secondary Sub Salaries	\$4,692.00	\$4,067.49	\$3,840.00	10-310-00-1700-0120-204-0000-1
10.310.1700.0100.202.	RHS Salaries ECEA	\$0.00	\$0.00	\$0.00	10-310-1700-0100-202-3130-1
10.600.0070.0100.107.	Rangely G&T Salaries	\$8,000.00	\$5,000.01	\$8,000.00	10-600-0070-0100-201-3150-1
10.600.0070.0120.204.	G/T Subs Local Rangely	\$750.00	\$0.00	\$750.00	10-600-0070-0120-204-1951-1
10.600.0070.0120.204.	Rangely G/T Subs	\$1,801.00	\$231.00	\$1,801.00	10-600-0070-0120-204-3150-1
10.600.1720.0100.202.	Vision Salaries	\$0.00	\$0.00	\$0.00	10-600-1720-0100-202-0000-1
10.600.1730.0100.202.	Hearing Salaries	\$0.00	\$0.00	\$3,168.00	10-600-1730-0100-202-0000-1
10.600.1730.0100.202.	IDEA Hearing Salaries	\$3,168.00	\$2,744.84	\$0.00	10-600-1730-0100-202-4027-1
10.600.2190.0100.234.	O.T. Salaries	\$32,306.00	\$24,229.08	\$32,306.00	10-600-2190-0100-234-0000-1
10.600.2190.0100.416.	Music Beh. Spec. Salaries	\$0.00	\$0.00	\$0.00	10-600-2190-0100-416-0000-1
10.600.2320.0100.120.	Exec Director Salaries	\$16,819.00	\$11,280.63	\$16,819.00	10-600-2320-0100-120-0000-1
10.600.2320.0100.120.	Exec Director - Grant Writing	\$0.00	\$0.00	\$0.00	10-600-2320-0100-120-3900-1
10.600.2320.0100.120.	IDEA Director Salary	\$21,181.00	\$16,855.74	\$21,181.00	10-600-2320-0100-120-4027-1
10.600.2500.0100.509.	Bus. Office Salaries-R	\$6,711.00	\$6,026.15	\$15,365.00	10-600-2500-0100-509-0000-1
10.600.2500.0100.509.	Bus Office Sal Grant Writing R	\$1,267.00	\$1,566.84	\$1,267.00	10-600-2500-0100-509-3900-1

# Rio Blanco BOCES Budget 2011-12 - May

## Rangely

Object of Expen 0100

Salaries

1

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.600.2500.0100.509.	IDEA Bus. Salaries-R	\$29,390.00	\$22,324.73	\$23,048.00	10-600-2500-0100-509-4027-1
10.610.1771.0100.238.	Speech Salaries	\$35,589.00	\$26,711.98	\$39,907.00	10-610-1771-0100-238-0000-1
10.610.1771.0100.238.	Statewide Improvement	\$0.00	\$0.00	\$0.00	10-610-1771-0100-238-6027-1
10.610.1771.0100.413.	Speech Para Salaries	\$12,136.00	\$9,148.38	\$12,446.00	10-610-1771-0100-413-0000-1
10.610.2140.0100.236.	Psychologist Salaries	\$39,161.00	\$29,183.37	\$39,907.00	10-610-2140-0100-236-0000-1
10.700.2200.0100.500.	Admin Assistant Salary	\$0.00	\$0.00	\$0.00	10-700-2200-0100-500-0000-1
<b>0100</b>	<b>Salaries</b>	551,344.01	426,795.06	513,608.00	* Object of Expenditure
10.100.1700.0211.202.	Kinder Life	\$0.00	\$0.00	\$0.00	10-100-00-1700-0211-202-0000-1
10.100.1700.0211.416.	Kinder Para Life	\$0.00	\$0.00	\$0.00	10-100-00-1700-0211-416-0000-1
10.100.1700.0213.202.	Kinder Fortis	\$0.00	\$0.00	\$0.00	10-100-00-1700-0213-202-0000-1
10.100.1700.0213.416.	Kinder Para Fortis	\$0.00	\$0.00	\$0.00	10-100-00-1700-0213-416-0000-1
10.100.1700.0221.202.	Kinder Medi	\$0.00	\$0.00	\$0.00	10-100-00-1700-0221-202-0000-1
10.100.1700.0221.204.	Kinder Subs Medi	\$0.00	\$0.00	\$0.00	10-100-00-1700-0221-204-0000-1
10.100.1700.0221.416.	Kinder Para Medi	\$0.00	\$0.00	\$0.00	10-100-00-1700-0221-416-0000-1
10.100.1700.0230.202.	Kinder PERA	\$0.00	\$0.00	\$0.00	10-100-00-1700-0230-202-0000-1
10.100.1700.0230.204.	Kinder Subs PERA	\$0.00	\$0.00	\$0.00	10-100-00-1700-0230-204-0000-1
10.100.1700.0230.416.	Kinder Para PERA	\$0.00	\$0.00	\$0.00	10-100-00-1700-0230-416-0000-1
10.100.1700.0251.202.	Kinder Health	\$0.00	\$0.00	\$0.00	10-100-00-1700-0251-202-0000-1
10.100.1700.0251.416.	Kinder Para Health	\$0.00	\$0.00	\$0.00	10-100-00-1700-0251-416-0000-1
10.100.1700.0290.202.	Kinder Bonus/Pers	\$0.00	\$0.00	\$0.00	10-100-00-1700-0290-202-0000-1
10.100.1700.0290.416.	Kinder Para Bonus/Pers	\$0.00	\$0.00	\$0.00	10-100-00-1700-0290-416-0000-1
10.100.1791.0211.202.	PPS Life	\$155.00	\$78.97	\$93.00	10-100-00-1791-0211-202-0000-1
10.100.1791.0211.416.	PPS Para Life	\$63.00	\$52.44	\$71.00	10-100-00-1791-0211-416-0000-1
10.100.1791.0213.202.	PPS Fortis	\$164.00	\$165.39	\$86.00	10-100-00-1791-0213-202-0000-1
10.100.1791.0213.416.	PPS Para Fortis	\$66.00	\$54.64	\$83.00	10-100-00-1791-0213-416-0000-1
10.100.1791.0221.202.	PPS Medicare	\$737.00	\$583.06	\$566.00	10-100-00-1791-0221-202-0000-1
10.100.1791.0221.204.	PPS Subs Medi	\$27.00	\$103.73	\$28.00	10-100-00-1791-0221-204-0000-1
10.100.1791.0221.416.	PPS Para Medi	\$297.00	\$148.29	\$392.00	10-100-00-1791-0221-416-0000-1
10.100.1791.0230.202.	PPS PERA	\$7,348.00	\$5,649.30	\$5,993.00	10-100-00-1791-0230-202-0000-1
10.100.1791.0230.204.	PPS Subs PERA	\$284.00	\$1,021.17	\$301.00	10-100-00-1791-0230-204-0000-1
10.100.1791.0230.416.	PPS Para PERA	\$2,961.00	\$1,427.33	\$4,145.00	10-100-00-1791-0230-416-0000-1
10.100.1791.0251.202.	PPS Health	\$7,878.00	\$5,458.34	\$6,161.00	10-100-00-1791-0251-202-0000-1
10.100.1791.0251.416.	PPS Para Health	\$5,595.00	\$3,697.79	\$12,054.00	10-100-00-1791-0251-416-0000-1
10.100.1791.0290.202.	PPS Bonus/Pers	\$0.00	\$0.00	\$0.00	10-100-00-1791-0290-202-0000-1
10.100.1791.0290.416.	PPS Para Bonus/Pers	\$0.00	\$0.00	\$0.00	10-100-00-1791-0290-416-0000-1
10.110.1700.0211.202.	Parkview Life	\$183.00	\$72.36	\$99.00	10-110-00-1700-0211-202-3130-1
10.110.1700.0211.416.	Parkview Para Life	\$158.00	\$124.62	\$95.00	10-110-00-1700-0211-416-0000-1
10.110.1700.0213.202.	Parkview Fortis	\$194.00	\$70.65	\$106.00	10-110-00-1700-0213-202-3130-1

# Rio Blanco BOCES Budget 2011-12 - May

## Rangely

Object of Expen 0200 Employee Benefits

1

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.110.1700.0213.416.	Parkview Para Fortis	\$165.00	\$125.58	\$100.00	10-110-00-1700-0213-416-0000-1
10.110.1700.0221.202.	Parkview Medi	\$880.00	\$478.27	\$478.00	10-110-00-1700-0221-202-3130-1
10.110.1700.0221.204.	Parkview Subs Medi	\$63.00	\$48.48	\$28.00	10-110-00-1700-0221-204-0000-1
10.110.1700.0221.416.	Parkview Para Medi	\$749.00	\$388.27	\$451.00	10-110-00-1700-0221-416-0000-1
10.110.1700.0230.202.	Parkview PERA	\$8,774.00	\$3,317.10	\$5,061.00	10-110-00-1700-0230-202-3130-1
10.110.1700.0230.204.	Parkview Subs PERA	\$635.00	\$467.01	\$301.00	10-110-00-1700-0230-204-0000-1
10.110.1700.0230.416.	Parkview Para PERA	\$7,462.00	\$5,467.99	\$4,779.00	10-110-00-1700-0230-416-0000-1
10.110.1700.0251.202.	Parkview Health	\$23,079.00	\$17,372.51	\$3,540.00	10-110-00-1700-0251-202-3130-1
10.110.1700.0251.416.	Parkview Para Health	\$22,078.00	\$20,232.01	\$23,727.00	10-110-00-1700-0251-416-0000-1
10.110.1700.0290.202.	Parkview Bonus/Pers	\$0.00	\$0.00	\$0.00	10-110-00-1700-0290-202-3130-1
10.110.1700.0290.416.	ParkviewPara Bonus/Pers	\$0.00	\$0.00	\$0.00	10-110-00-1700-0290-416-0000-1
10.110.1730.0211.416.	Interpreter Life	\$0.00	\$0.00	\$0.00	10-110-00-1730-0211-416-0000-1
10.110.1730.0213.416.	Interpreter Fortis	\$0.00	\$0.00	\$0.00	10-110-00-1730-0213-416-0000-1
10.110.1730.0221.416.	Interpreter Medi	\$0.00	\$0.00	\$0.00	10-110-00-1730-0221-416-0000-1
10.110.1730.0230.416.	Interpreter PERA	\$0.00	\$0.00	\$0.00	10-110-00-1730-0230-416-0000-1
10.110.1730.0251.416.	Interpreter Health	\$0.00	\$0.00	\$0.00	10-110-00-1730-0251-416-0000-1
10.210.1700.0211.202.	RMS Life	\$89.00	\$71.42	\$0.00	10-210-00-1700-0211-202-3130-1
10.210.1700.0211.416.	RMS Para Life	\$168.00	\$98.70	\$0.00	10-210-00-1700-0211-416-0000-1
10.210.1700.0213.202.	RMS Fortis	\$94.00	\$70.20	\$0.00	10-210-00-1700-0213-202-3130-1
10.210.1700.0213.416.	RMS Para Fortis	\$175.00	\$104.07	\$0.00	10-210-00-1700-0213-416-0000-1
10.210.1700.0221.202.	RMS Medicare	\$424.00	\$305.96	\$0.00	10-210-00-1700-0221-202-3130-1
10.210.1700.0221.204.	RMS Sub Medi	\$27.00	\$18.19	\$0.00	10-210-00-1700-0221-204-0000-1
10.210.1700.0221.416.	RMS Para Medi	\$793.00	\$567.45	\$0.00	10-210-00-1700-0221-416-0000-1
10.210.1700.0230.202.	RMS PERA	\$4,225.00	\$3,117.75	\$0.00	10-210-00-1700-0230-202-3130-1
10.210.1700.0230.204.	RMS Sub PERA	\$275.00	\$178.94	\$0.00	10-210-00-1700-0230-204-0000-1
10.210.1700.0230.416.	RMS Para PERA	\$7,906.00	\$5,784.98	\$0.00	10-210-00-1700-0230-416-0000-1
10.210.1700.0251.202.	RMS Health	\$5,595.00	\$4,229.16	\$0.00	10-210-00-1700-0251-202-3130-1
10.210.1700.0251.416.	RMS Para Health	\$29,416.00	\$13,434.32	\$0.00	10-210-00-1700-0251-416-0000-1
10.210.1700.0290.202.	RMS Bonus/Pers	\$0.00	\$0.00	\$0.00	10-210-00-1700-0290-202-3130-1
10.210.1700.0290.416.	RMS Para Bonus/Pers	\$0.00	\$0.00	\$0.00	10-210-00-1700-0290-416-0000-1
10.310.1700.0211.202.	R - Secondary Life	\$93.00	\$42.17	\$293.00	10-310-00-1700-0211-202-0000-1
10.310.1700.0211.416.	R - Secondary Para Life	\$98.00	\$66.45	\$192.00	10-310-00-1700-0211-416-0000-1
10.310.1700.0213.202.	R - Secondary Fortis	\$99.00	\$38.79	\$309.00	10-310-00-1700-0213-202-0000-1
10.310.1700.0213.416.	R - Secondary Para Fortis	\$102.00	\$69.84	\$202.00	10-310-00-1700-0213-416-0000-1
10.310.1700.0221.202.	R - Secondary Medicare	\$446.00	\$334.27	\$1,402.00	10-310-00-1700-0221-202-0000-1
10.310.1700.0221.204.	R - Secondary Sub Medi	\$68.00	\$58.38	\$56.00	10-310-00-1700-0221-204-0000-1
10.310.1700.0221.416.	R - Secondary Para Medi	\$463.00	\$320.56	\$916.00	10-310-00-1700-0221-416-0000-1
10.310.1700.0230.202.	R - Secondary PERA	\$4,441.00	\$3,238.62	\$14,840.00	10-310-00-1700-0230-202-0000-1
10.310.1700.0230.204.	R - Secondary Sub PERA	\$975.00	\$568.19	\$601.00	10-310-00-1700-0230-204-0000-1

# Rio Blanco BOCES Budget 2011-12 - May

## Rangely

Object of Expen 0200	Employee Benefits	1			
Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.310.1700.0230.416.	R - Secondary Para PERA	\$4,611.00	\$3,211.95	\$9,692.00	10-310-00-1700-0230-416-0000-1
10.310.1700.0251.202.	R - Secondary Health	\$0.00	\$0.00	\$27,278.00	10-310-00-1700-0251-202-0000-1
10.310.1700.0251.416.	R - Secondary Para Health	\$22,822.00	\$17,036.16	\$25,382.00	10-310-00-1700-0251-416-0000-1
10.310.1700.0290.202.	RHS Bonus/Pers	\$0.00	\$0.00	\$0.00	10-310-00-1700-0290-202-0000-1
10.310.1700.0290.416.	RHS Para Bonus/Pers	\$0.00	\$0.00	\$0.00	10-310-00-1700-0290-416-0000-1
10.600.0070.0221.107.	Rangely G&T Medi	\$116.00	\$72.47	\$116.00	10-600-0070-0221-201-3150-1
10.600.0070.0221.204.	G/T Subs Local Rangely Medi	\$11.00	\$0.00	\$11.00	10-600-0070-0221-204-1951-1
10.600.0070.0221.204.	Rangely G/T Sub Medi	\$14.00	\$3.36	\$14.00	10-600-0070-0221-204-3150-1
10.600.0070.0230.107.	Rangely G&T PERA	\$1,107.00	\$698.53	\$1,107.00	10-600-0070-0230-201-3150-1
10.600.0070.0230.204.	Rangely G/T Sub PERA	\$118.00	\$32.68	\$118.00	10-600-0070-0230-204-3150-1
10.600.1700.0260.1	Unemployment Benefits	\$0.00	\$0.00	\$0.00	10-600-1700-0260-201-1
10.600.1720.0290.202.	Vision benefits	\$0.00	\$0.00	\$0.00	10-600-1720-0290-202-0000-1
10.600.1730.0230.202.	Hearing Benefits	\$433.00	\$0.00	\$433.00	10-600-1730-0230-202-0000-1
10.600.2150.0221.231.	Audiologist Medi-R	\$18.13	\$0.00	\$18.13	10-600-2150-0221-231-0000-1
10.600.2150.0230.231.	Audiologist PERA-R	\$185.00	\$0.00	\$196.00	10-600-2150-0230-231-0000-1
10.600.2190.0211.416.	Delete This Account	\$0.00	\$0.00	\$0.00	10-600-2190-0211-416-0000-1
10.600.2190.0211.416.	Music Beh. Spec. Salaries	\$0.00	\$0.00	\$0.00	10-600-2190-0213-416-0000-1
10.600.2190.0221.234.	O.T. Medi	\$469.00	\$351.27	\$469.00	10-600-2190-0221-234-0000-1
10.600.2190.0221.416.	Music Beh. Spec. Medi	\$0.00	\$0.00	\$0.00	10-600-2190-0221-416-0000-1
10.600.2190.0230.234.	O.T. PERA	\$4,676.00	\$3,404.13	\$4,967.00	10-600-2190-0230-234-0000-1
10.600.2190.0213.416.	Music Beh. Spec. Fortis	\$0.00	\$0.00	\$0.00	10-600-2190-0230-416-0000-1
10.600.2190.0230.416.	Music Beh. Spec. PERA	\$0.00	\$0.00	\$0.00	10-600-2190-0230-416-0000-1
10.600.2190.0251.234.	O.T. Health	\$1,141.00	\$1,141.00	\$3,705.00	10-600-2190-0251-234-0000-1
10.600.2190.0251.416.	Music Beh. Spec. Health	\$0.00	\$0.00	\$0.00	10-600-2190-0251-416-1
10.600.2190.0290.234.	Bonus/Pers. O.T.	\$53.00	\$0.00	\$53.00	10-600-2190-0290-234-0000-1
10.600.2320.0211.120.	Exec Director Life	\$114.00	\$79.83	\$114.00	10-600-2320-0211-120-0000-1
10.600.2320.0213.120.	Exec Director Fortis	\$122.00	\$84.69	\$122.00	10-600-2320-0213-120-0000-1
10.600.2320.0221.120.	Exec Director Medi	\$551.00	\$407.34	\$551.00	10-600-2320-0221-120-0000-1
10.600.2320.0230.120.	Exec Director PERA	\$5,491.00	\$3,947.06	\$5,833.00	10-600-2320-0230-120-0000-1
10.600.2320.0251.120.	Exec Director Health	\$8,242.00	\$6,148.28	\$8,850.00	10-600-2320-0251-120-0000-1
10.600.2320.0290.120.	Exec Director Bonus/Pers	\$0.00	\$0.00	\$0.00	10-600-2320-0290-120-0000-1
10.600.2500.0211.509.	Bus. Life-R	\$96.00	\$64.31	\$104.00	10-600-2500-0211-509-0000-1
10.600.2500.0213.509.	Bus. Fortis-R	\$102.00	\$67.97	\$110.00	10-600-2500-0213-509-0000-1
10.600.2500.0221.509.	Medi. Bus.-R	\$542.00	\$354.86	\$575.00	10-600-2500-0221-509-0000-1
10.600.2500.0230.509.	Bus. PERA-R	\$5,400.00	\$3,969.97	\$6,091.00	10-600-2500-0230-509-0000-1
10.600.2500.0251.509.	Bus. Health-R	\$17,455.00	\$12,560.85	\$18,672.00	10-600-2500-0251-509-0000-1
10.600.2500.0290.509.	Bonus/Pers Bus-R	\$0.00	\$0.00	\$0.00	10-600-2500-0290-509-0000-1
10.610.1771.0211.238.	Speech Life	\$108.00	\$65.25	\$120.00	10-610-1771-0211-238-0000-1
10.610.1771.0211.413.	Speech Para Life	\$38.00	\$25.92	\$38.00	10-610-1771-0211-413-0000-1

# Rio Blanco BOCES Budget 2011-12 - May

## Rangely

Object of Expen 0200 Employee Benefits

1

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.610.1771.0213.238.	Speech Fortis	\$114.00	\$68.85	\$128.00	10-610-1771-0213-238-0000-1
10.610.1771.0213.413.	Speech Para Fortis	\$39.00	\$27.27	\$40.00	10-610-1771-0213-413-0000-1
10.610.1771.0221.238.	Speech Medicare	\$516.00	\$386.54	\$579.00	10-610-1771-0221-238-0000-1
10.610.1771.0221.413.	Speech Para Medi	\$176.00	\$131.85	\$180.00	10-610-1771-0221-413-0000-1
10.610.1771.0230.238.	Speech PERA	\$5,143.00	\$3,746.56	\$6,126.00	10-610-1771-0230-238-0000-1
10.610.1771.0230.413.	Speech Para PERA	\$1,754.00	\$1,277.92	\$1,910.00	10-610-1771-0230-413-0000-1
10.610.1771.0251.238.	Speech Health	\$11,411.00	\$8,526.70	\$12,275.00	10-610-1771-0251-238-0000-1
10.610.1771.0251.413.	Speech Para Health	\$11,411.00	\$8,526.70	\$12,275.00	10-610-1771-0251-413-0000-1
10.610.1771.0290.238.	Speech Bonus/Pers	\$0.00	\$0.00	\$0.00	10-610-1771-0290-238-0000-1
10.610.1771.0290.413.	Bonus/Pers.Speech Para	\$0.00	\$0.00	\$0.00	10-610-1771-0290-413-0000-1
10.610.2140.0211.236.	Psychologist Life	\$119.00	\$88.92	\$120.00	10-610-2140-0211-236-0000-1
10.610.2140.0213.236.	Psychologist Fortis	\$126.00	\$93.96	\$128.00	10-610-2140-0213-236-0000-1
10.610.2140.0221.236.	Psychologist Medicare	\$568.00	\$422.40	\$579.00	10-610-2140-0221-236-0000-1
10.610.2140.0230.236.	Psychologist PERA	\$5,659.00	\$4,093.33	\$6,126.00	10-610-2140-0230-236-0000-1
10.610.2140.0251.236.	Psychologist Health	\$11,411.00	\$10,258.67	\$6,027.00	10-610-2140-0251-236-0000-1
10.610.2140.0290.236.	Psychologist Bonus/Pers	\$0.00	\$0.00	\$0.00	10-610-2140-0290-236-0000-1
<b>0200</b>	<b>Employee Benefits</b>	268,449.13	190,701.26	248,781.13	* Object of Expenditure
10.600.0030.0390.300.	Computer Support Tech	\$1,000.00	\$0.00	\$1,000.00	10-600-0030-0390-300-0000-1
10.600.0070.0320.1951	G/T Staff Develop. Local	\$1,000.00	\$119.00	\$1,000.00	10-600-0070-0320-1951-1
10.600.0070.0320.3150	Rangely G/T Staff Develop.	\$0.00	\$0.00	\$0.00	10-600-0070-0320-3150-1
10.600.1700.0390.4391	IDEA ARRA Contractual Services	\$3,000.00	\$2,212.56	\$0.00	10-600-1700-0390-4391-1
10.600.2000.0390.300.	Contractual Services	\$563.00	\$0.00	\$563.00	10-600-2000-0390-300-0000-1
10.600.2000.0390.4027	IDEA Contractual Services	\$4,000.00	\$0.00	\$4,000.00	10-600-2000-0390-4027-1
10.600.2150.0390.231.	Audiologist - Rangely	\$1,250.00	\$0.00	\$1,250.00	10-600-2150-0390-231-0000-1
10.600.2231.0331.120.	Legal Services	\$2,336.00	\$1,892.30	\$2,336.00	10-600-2231-0331-120-0000-1
10.600.2231.0332.120.	Audit Services	\$3,000.00	\$2,633.12	\$3,000.00	10-600-2231-0332-120-0000-1
10.800.0001.0300.120.	Grant Writing Services	\$0.00	\$0.00	\$0.00	10-800-0001-0300-120-0000-1
<b>0300</b>	<b>Purchased Professional and Technical Servico</b>	16,149.00	6,856.98	13,149.00	* Object of Expenditure
10.100.1700.0580.202.	Kinder Travel	\$0.00	\$0.00	\$0.00	10-100-00-1700-0580-202-0000-1
10.100.1791.0580.202.	PPS Travel	\$360.00	\$363.41	\$2,860.00	10-100-00-1791-0580-202-0000-1
10.110.1700.0580.202.	Parkview Travel	\$360.00	\$312.00	\$360.00	10-110-00-1700-0580-202-0000-1
10.110.1791.0591.202.	Child Find Expense	\$0.00	\$0.00	\$0.00	10-110-00-1791-0591-202-3130-1
10.110.1791.0591.202.	Child Find Expense	\$4,997.58	\$1,515.24	\$4,997.00	10-110-1791-0591-202-0000-1
10.210.1700.0580.202.	RMS Travel	\$360.00	\$109.06	\$0.00	10-210-00-1700-0580-202-0000-1
10.310.1700.0580.202.	R - Secondary Travel	\$360.00	\$0.00	\$1,080.00	10-310-00-1700-0580-202-0000-1
10.600.0001.0580.107.	Prof. Development Funds	\$0.00	\$0.00	\$0.00	10-600-0001-0580-107-3900-1
10.600.0070.0580.107.	Rangely G/T Coord. Travel	\$900.00	\$79.00	\$900.00	10-600-0070-0580-107-1951-1
10.600.0070.0580.1951	Rangely G/T Enrich Programs	\$4,500.00	\$40.06	\$4,500.00	10-600-0070-0580-1951-1

# Rio Blanco BOCES Budget 2011-12 - May

## Rangely

Object of Expen 0500	Other Purchased Services	1			
Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.600.0070.0580.3150	Rangely G/T Enrich. Programs	\$3,061.00	\$657.61	\$3,061.00	10-600-0070-0580-3150-1
10.600.0090.0565.4027	IDEA Excess Cost	\$28,571.00	\$1,154.40	\$28,571.00	10-600-0090-0565-4027-1
10.600.1700.0500.4027	IDEA Teacher Train-R	\$0.00	\$0.00	\$0.00	10-600-1700-0500-4027-1
10.600.1700.0580.4027	IDEA Instructional Travel	\$3,000.00	\$3,000.00	\$3,000.00	10-600-1700-0580-4027-1
10.600.1720.0580.202.	Vision Travel	\$0.00	\$0.00	\$0.00	10-600-1720-0580-202-0000-1
10.600.1730.0580.202.	Hearing Travel	\$400.00	\$0.00	\$400.00	10-600-1730-0580-202-0000-1
10.600.2190.0580.1	O.T. Travel	\$300.00	\$0.00	\$300.00	10-600-2190-0580-0000-1
10.600.2190.0580.416.	Music Beh. Spec. Travel	\$0.00	\$0.00	\$0.00	10-600-2190-0580-416-0000-1
10.600.2311.0580.120.	Board Travel	\$500.00	\$234.40	\$500.00	10-600-2311-0580-120-0000-1
10.600.2320.0580.120.	Business Office Travel	\$2,160.00	(\$565.93)	\$1,660.00	10-600-2320-0580-120-0000-1
10.600.2320.0580.4027	IDEA Bus. Office Travel	\$500.00	\$486.20	\$500.00	10-600-2320-0580-4027-1
10.600.2320.0581.120.	Recruitment	\$1,000.00	\$233.38	\$1,000.00	10-600-2320-0581-120-0000-1
10.600.2320.0581.120.	IDEA Recruitment	\$2,000.00	\$0.00	\$2,000.00	10-600-2320-0581-120-4027-1
10.600.2500.0531.509.	Bus Office Telephone	\$2,600.00	\$2,427.45	\$2,600.00	10-600-2500-0531-509-0000-1
10.600.2500.0533.509.	Bus Office Postage	\$350.00	\$211.25	\$350.00	10-600-2500-0533-509-0000-1
10.600.2500.0540.509.	Bus Office Advertising	\$2,000.00	\$381.48	\$2,000.00	10-600-2500-0540-509-0000-1
10.600.2590.0580.4027	IDEA Support Travel	\$0.00	\$0.00	\$0.00	10-600-2590-0580-4027-1
10.600.2850.0525.1	Unemployment Insurance	\$500.00	\$705.52	\$1,500.00	10-600-2850-0525-0000-1
10.600.2850.0526.1	Workers Comp Insurance	\$5,000.00	\$3,134.82	\$5,000.00	10-600-2850-0526-0000-1
10.600.2850.0527.1	Multiple Cov. Insurance	\$3,775.00	\$2,898.50	\$3,775.00	10-600-2850-0527-0000-1
10.610.1771.0580.238.	Speech Travel	\$700.00	\$729.00	\$700.00	10-610-1771-0580-238-0000-1
10.610.2140.0580.236.	Psychologist Travel	\$1,000.00	\$792.17	\$1,000.00	10-610-2140-0580-236-0000-1
<b>0500</b>	<b>Other Purchased Services</b>	69,254.58	18,899.02	72,614.00	* Object of Expenditure
10.100.1700.0600.202.	Kinder Supplies	\$0.00	\$0.00	\$0.00	10-100-00-1700-0600-202-0000-1
10.100.1791.0600.202.	PPS Supplies	\$1,300.00	\$1,217.35	\$1,600.00	10-100-00-1791-0600-202-0000-1
10.110.0040.0600.5173	PPS MiniGrant Supplies	\$0.00	\$0.00	\$0.00	10-110-00-0040-0600-000-5173-1
10.110.0010.0600.4367	Title I Supplies	\$0.00	\$0.00	\$0.00	10-110-0010-0600-4367-1
10.110.1700.0600.202.	Parkview Supplies	\$525.00	\$333.54	\$525.00	10-110-00-1700-0600-202-0000-1
10.210.1700.0600.202.	RMS Supplies	\$525.00	\$201.25	\$0.00	10-210-00-1700-0600-202-0000-1
10.310.1700.0600.202.	R - Secondary Supplies	\$700.00	\$39.98	\$1,000.00	10-310-00-1700-0600-202-0000-1
10.600.0070.0600.1951	Rangely DestinImagin Supplies	\$1,000.00	\$0.00	\$1,000.00	10-600-0070-0600-1951-1
10.600.1700.0600.202.	ECEA Additional Funds	\$0.00	\$0.00	\$0.00	10-600-1700-0600-202-3130-1
10.600.1700.0600.4027	IDEA Supplies	\$4,500.00	\$1,665.58	\$4,500.00	10-600-1700-0600-4027-1
10.600.1700.0610.202.	IEP Software Updates	\$600.00	\$1,120.00	\$1,200.00	10-600-1700-0610-202-0000-1
10.600.1720.0600.202.	Vision Supplies	\$0.00	\$0.00	\$0.00	10-600-1720-0600-202-0000-1
10.600.1730.0600.202.	Hearing Supplies	\$50.00	\$0.00	\$50.00	10-600-1730-0600-202-0000-1
10.600.2190.0600.1	O.T. Supplies	\$250.00	\$87.00	\$250.00	10-600-2190-0600-0000-1
10.600.2190.0600.416.	Music Beh. Spec. Supplies	\$0.00	\$0.00	\$0.00	10-600-2190-0600-416-0000-1

# Rio Blanco BOCES Budget 2011-12 - May

## Rangely

Object of Expen 0600	Supplies	1			
Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.600.2222.0600.411.	Video Library - R	\$1,500.00	\$93.57	\$1,000.00	10-600-2222-0600-411-0000-1
10.600.2320.0990.1	Moving Expenses	\$0.00	\$0.00	\$0.00	10-600-2320-0600-000-0000-1
10.600.2500.0600.509.	Bus Office Supplies	\$2,000.00	\$2,574.79	\$2,000.00	10-600-2500-0600-509-0000-1
10.600.2500.0690.120.	Equipment Maintenance	\$3,000.00	\$2,640.00	\$3,000.00	10-600-2500-0690-120-0000-1
10.610.1771.0600.238.	Speech Supplies	\$500.00	\$466.18	\$500.00	10-610-1771-0600-238-0000-1
10.610.2140.0600.236.	Psychologist Supplies	\$1,500.00	\$1,062.20	\$1,500.00	10-610-2140-0600-236-0000-1
<b>0600</b>	<b>Supplies</b>	17,950.00	11,501.44	18,125.00	* Object of Expenditure
10.100.1700.0730.202.	Kinder Cap Outlay	\$0.00	\$0.00	\$0.00	10-100-00-1700-0730-202-0000-1
10.100.1791.0730.200.	ECC Equipment	\$0.00	\$0.00	\$0.00	10-100-00-1791-0730-200-0000-1
10.100.1791.0730.202.	PPS Cap Outlay	\$0.00	\$0.00	\$0.00	10-100-00-1791-0730-202-0000-1
10.110.0040.0730.5173	PPS MiniGrant Equipment	\$0.00	\$0.00	\$0.00	10-110-00-0040-0730-000-5173-1
10.110.0010.0735.4367	Title I Equipment	\$0.00	\$0.00	\$0.00	10-110-0010-0735-4367-1
10.110.1700.0730.202.	Parkview Cap Outlay	\$0.00	\$0.00	\$0.00	10-110-00-1700-0730-202-0000-1
10.210.1700.0730.202.	RMS Cap Outlay	\$0.00	\$0.00	\$0.00	10-210-00-1700-0730-202-0000-1
10.310.1700.0730.202.	RHS Cap Outlay	\$0.00	\$0.00	\$0.00	10-310-00-1700-0730-202-0000-1
10.600.1700.0730.4027	IDEA Cap Outlay Instruct.	\$2,500.00	\$1,353.93	\$2,500.00	10-600-1700-0730-4027-1
10.600.2500.0730.4027	IDEA Cap Outlay Support	\$1,000.00	\$482.47	\$1,000.00	10-600-2500-0730-4027-1
10.600.2500.0730.509.	Bus Office Cap Outlay	\$0.00	\$0.00	\$0.00	10-600-2500-0730-509-0000-1
10.610.1771.0730.238.	Speech Cap Outlay	\$0.00	\$0.00	\$0.00	10-610-1771-0730-238-0000-1
10.610.2140.0730.236.	Psychologist Cap Outlay	\$0.00	\$0.00	\$0.00	10-610-2140-0730-236-0000-1
<b>0700</b>	<b>Property</b>	3,500.00	1,836.40	3,500.00	* Object of Expenditure
10.600.1700.0840.4027	IDEA Contingency-R	\$0.00	\$0.00	\$0.00	10-600-1700-0840-4027-1
10.600.2231.0810.120.	Dues and Fees	\$1,500.00	\$1,562.67	\$1,500.00	10-600-2231-0810-120-0000-1
10.800.9200.0890.509.	Member Assessment Refund	\$101,499.61	\$101,499.61	\$0.00	10-600-9200-0890-000-0000-1
<b>0800</b>	<b>Other Objects</b>	102,999.61	103,062.28	1,500.00	* Object of Expenditure
10.800.5000.0900.509.	Fund Transfers	\$0.00	\$0.00	\$0.00	10-600-5000-0900-509-0000-1
<b>0900</b>	<b>Other Uses of Funds</b>	0.00	0.00	0.00	* Object of Expenditure
<b>1</b>	<b>Rangely</b>	1,029,646.33	759,652.44	871,277.13	Special Cost Center

# Rio Blanco BOCES Budget 2011-12 - May

## Meeker

Object of Expen 0100      Salaries      2

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.120.1700.0100.202.	MES Salaries	\$54,432.00	\$50,914.83	\$86,451.00	10-120-00-1700-0100-202-0000-2
10.120.1700.0100.416.	MES Para Salaries	\$0.00	(\$16,644.04)	\$42,597.00	10-120-00-1700-0100-416-0000-2
10.120.1700.0100.416.	IDEA MES Para	\$0.00	\$0.00	\$0.00	10-120-00-1700-0100-416-4027-2
10.120.1700.0120.204.	MES Subs Salaries	\$3,120.00	\$4,929.50	\$3,120.00	10-120-00-1700-0120-204-0000-2
10.120.1791.0100.202.	MPS Salaries	\$56,775.00	\$39,318.61	\$41,636.00	10-120-00-1791-0100-202-0000-2
10.120.1791.0100.202.	IDEA MPS Para Salaries	\$7,119.00	\$7,119.00	\$0.00	10-120-00-1791-0100-202-4173-2
10.120.1791.0100.416.	MPS Para Salaries	\$47,047.00	\$29,472.25	\$27,715.00	10-120-00-1791-0100-416-0000-2
10.120.1791.0120.204.	MPS Sub Salaries	\$1,920.00	\$7,320.00	\$1,920.00	10-120-00-1791-0120-204-0000-2
10.120.1700.0100.202.	MES Salaries ECEA	\$0.00	\$0.00	\$0.00	10-120-1700-0100-202-3130-2
10.120.1700.0100.416.	ARRA MES Para	\$59,340.00	\$59,340.00	\$0.00	10-120-1700-0100-416-4391-2
10.220.1700.0100.202.	Barone Salaries	\$29,797.00	\$24,548.09	\$0.00	10-220-00-1700-0100-202-3130-2
10.220.1700.0100.416.	Barone Para	\$3,803.00	\$10.60	\$14,199.00	10-220-00-1700-0100-416-0000-2
10.220.1700.0100.416.	IDEA Barone Para Salary	\$10,670.00	\$10,670.00	\$0.00	10-220-00-1700-0100-416-4027-2
10.220.1700.0120.204.	Barone Sub Salaries	\$1,860.00	\$1,863.31	\$1,200.00	10-220-00-1700-0120-204-0000-2
10.220.1700.0100.202.	Barone Salaries	\$3,503.00	\$0.00	\$33,300.00	10-220-1700-0100-202-0000-2
10.320.1700.0100.202.	MHS Salaries	\$42,285.00	\$32,659.51	\$43,546.00	10-320-00-1700-0100-202-3130-2
10.320.1700.0100.416.	MHS Para Salaries	\$0.00	\$0.00	\$0.00	10-320-00-1700-0100-416-0000-2
10.320.1700.0100.416.	IDEA MHS Para Salaries	\$0.00	\$0.00	\$0.00	10-320-00-1700-0100-416-4027-2
10.320.1700.0120.204.	MHS Subs Salaries	\$1,860.00	\$360.00	\$720.00	10-320-00-1700-0120-204-0000-2
10.600.0070.0120.204.	Meeker G/T Subs	\$1,886.00	\$0.00	\$1,886.00	10-600-0070-0120-204-3150-2
10.600.0070.0150.107.	Meeker G/T Coordinator	\$9,223.00	\$7,112.05	\$9,223.00	10-600-0070-0150-201-3150-2
10.600.1700.0100.416.	Meeker Para Extra Days	\$1,400.00	\$0.00	\$1,400.00	10-600-1700-0100-416-0000-2
10.600.1720.0100.202.	Vision Salaries	\$0.00	\$0.00	\$0.00	10-600-1720-0100-202-0000-2
10.600.1730.0100.202.	Hearing Salaries	\$0.00	\$0.00	\$3,168.00	10-600-1730-0100-202-0000-2
10.600.1730.0100.202.	IDEA Hearing Salaries	\$3,168.00	\$2,744.86	\$0.00	10-600-1730-0100-202-4027-2
10.600.1791.0100.416.	MPS/MES Para Salaries ARRA	\$1,160.10	\$1,160.10	\$0.00	10-600-1791-0100-416-4391-2
10.600.2190.0100.234.	O.T. Salaries	\$32,306.00	\$24,229.17	\$32,306.00	10-600-2190-0100-234-0000-2
10.600.2190.0100.416.	Music Beh. Spec. Salaries	\$0.00	\$0.00	\$0.00	10-600-2190-0100-416-0000-2
10.600.2320.0100.120.	Exec Director Salaries	\$16,819.00	\$11,280.68	\$16,819.00	10-600-2320-0100-120-0000-2
10.600.2320.0100.120.	Exec Director - Grant Writing	\$0.00	\$0.00	\$0.00	10-600-2320-0100-120-3900-2
10.600.2320.0100.120.	IDEA Director Salary	\$21,181.00	\$16,855.74	\$21,181.00	10-600-2320-0100-120-4027-2
10.600.2500.0100.509.	Bus Office Salaries-M	\$6,711.00	\$6,012.26	\$15,365.00	10-600-2500-0100-509-0000-2
10.600.2500.0100.509.	Bus Office Sal Grant Writing M	\$1,267.00	\$1,566.84	\$1,267.00	10-600-2500-0100-509-3900-2
10.600.2500.0100.509.	IDEA Bus. Salaries-M	\$29,390.00	\$22,324.68	\$23,048.00	10-600-2500-0100-509-4027-2
10.620.1771.0100.238.	Speech Salaries	\$60,092.00	\$45,155.69	\$60,092.00	10-620-1771-0100-238-0000-2
10.620.1771.0100.413.	Speech Para Salaries	\$1,526.60	(\$2,713.25)	\$16,182.00	10-620-1771-0100-413-0000-2
10.620.1771.0100.413.	IDEASpeechParaSalaries	\$0.00	\$0.00	\$0.00	10-620-1771-0100-413-4027-2
10.620.1771.0100.413.	ARRA Speech Para	\$14,655.49	\$14,655.49	\$0.00	10-620-1771-0100-413-4391-2
10.620.1771.0120.204.	Speech Sub Salaries	\$500.00	\$0.00	\$500.00	10-620-1771-0120-204-0000-2

# Rio Blanco BOCES Budget 2011-12 - May

## Meeker

Object of Expen 0100      Salaries      2

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.620.2140.0100.236.	Psychologist Salaries	\$40,512.00	\$30,832.16	\$52,664.00	10-620-2140-0100-236-0000-2
10.700.2200.0100.500.	Admin Assistant Salary	\$0.00	\$0.00	\$0.00	10-700-2200-0100-500-0000-2
<b>0100</b>	<b>Salaries</b>	565,328.19	433,098.13	551,505.00	* Object of Expenditure
10.120.1700.0211.202.	MES Life	\$25.00	\$0.00	\$50.00	10-120-00-1700-0211-202-0000-2
10.120.1700.0221.202.	MES Medicare	\$791.00	\$738.24	\$1,257.00	10-120-00-1700-0221-202-0000-2
10.120.1700.0221.204.	MES Subs Medi	\$46.00	\$70.94	\$46.00	10-120-00-1700-0221-204-0000-2
10.120.1700.0221.416.	MES Para Medi	\$867.00	\$596.39	\$622.00	10-120-00-1700-0221-416-0000-2
10.120.1700.0230.202.	MES PERA	\$7,881.00	\$7,133.51	\$13,302.00	10-120-00-1700-0230-202-0000-2
10.120.1700.0230.204.	MES Subs PERA	\$461.00	\$687.57	\$489.00	10-120-00-1700-0230-204-0000-2
10.120.1700.0230.416.	MES Para PERA	\$8,635.00	\$5,792.11	\$6,587.00	10-120-00-1700-0230-416-0000-2
10.120.1700.0251.202.	MES Health	\$7,024.00	\$6,438.63	\$14,822.00	10-120-00-1700-0251-202-0000-2
10.120.1700.0290.202.	MES Pers Days	\$525.00	\$0.00	\$525.00	10-120-00-1700-0290-202-0000-2
10.120.1791.0211.202.	MPS Life	\$50.00	\$0.00	\$38.00	10-120-00-1791-0211-202-0000-2
10.120.1791.0221.202.	MPS Medicare	\$826.00	\$570.09	\$607.00	10-120-00-1791-0221-202-0000-2
10.120.1791.0221.204.	MPS Sub Medi	\$28.00	\$105.53	\$28.00	10-120-00-1791-0221-204-0000-2
10.120.1791.0221.416.	MPS Para Medi	\$687.00	\$547.35	\$405.00	10-120-00-1791-0221-416-0000-2
10.120.1791.0230.202.	MPS PERA	\$8,234.00	\$5,505.32	\$6,423.00	10-120-00-1791-0230-202-0000-2
10.120.1791.0230.204.	MPS Sub PERA	\$283.00	\$1,048.53	\$301.00	10-120-00-1791-0230-204-0000-2
10.120.1791.0230.416.	MPS Para PERA	\$6,847.00	\$5,299.18	\$4,286.00	10-120-00-1791-0230-416-0000-2
10.120.1791.0251.202.	MPS Health	\$14,644.00	\$10,849.14	\$11,748.00	10-120-00-1791-0251-202-0000-2
10.120.1791.0290.202.	MPS Pers Days	\$630.00	\$0.00	\$420.00	10-120-00-1791-0290-202-0000-2
10.220.1700.0211.202.	Barone Life	\$25.00	\$0.00	\$25.00	10-220-00-1700-0211-202-3130-2
10.220.1700.0221.202.	Barone Medicare	\$484.00	\$364.66	\$484.00	10-220-00-1700-0221-202-3130-2
10.220.1700.0221.204.	Barone Sub Medi	\$27.00	\$27.05	\$28.00	10-220-00-1700-0221-204-0000-2
10.220.1700.0221.416.	Barone Para Medi	\$211.00	\$154.89	\$207.00	10-220-00-1700-0221-416-0000-2
10.220.1700.0230.202.	Barone PERA	\$4,827.00	\$3,536.57	\$5,128.00	10-220-00-1700-0230-202-3130-2
10.220.1700.0230.204.	Barone Sub PERA	\$275.00	\$264.57	\$188.00	10-220-00-1700-0230-204-0000-2
10.220.1700.0230.416.	Barone Para PERA	\$2,107.00	\$1,501.00	\$2,196.00	10-220-00-1700-0230-416-0000-2
10.220.1700.0251.202.	Barone Health	\$7,024.00	\$5,110.65	\$7,411.00	10-220-00-1700-0251-202-3130-2
10.220.1700.0290.202.	Barone Pers Days	\$210.00	\$0.00	\$210.00	10-220-00-1700-0290-202-3130-2
10.320.1700.0211.202.	MHS Life	\$25.00	\$0.00	\$25.00	10-320-00-1700-0211-202-3130-2
10.320.1700.0221.202.	MHS Medicare	\$633.00	\$473.58	\$633.00	10-320-00-1700-0221-202-3130-2
10.320.1700.0221.204.	MHS Subs Medi	\$27.00	\$5.23	\$11.00	10-320-00-1700-0221-204-0000-2
10.320.1700.0221.416.	MHS Para Medi	\$0.00	\$0.00	\$0.00	10-320-00-1700-0221-416-0000-2
10.320.1700.0230.202.	MHS PERA	\$7,569.00	\$4,588.63	\$6,700.00	10-320-00-1700-0230-202-3130-2
10.320.1700.0230.204.	MHS Subs PERA	\$275.00	\$51.50	\$113.00	10-320-00-1700-0230-204-0000-2
10.320.1700.0230.416.	MHS Para PERA	\$0.00	\$0.00	\$0.00	10-320-00-1700-0230-416-0000-2
10.320.1700.0251.202.	MHS Health	\$7,024.00	\$5,272.97	\$7,411.00	10-320-00-1700-0251-202-3130-2

# Rio Blanco BOCES Budget 2011-12 - May

## Meeker

Object of Expen 0200 Employee Benefits 2

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.320.1700.0290.202.	MHS Pers Days	\$105.00	\$0.00	\$105.00	10-320-00-1700-0290-202-3130-2
10.600.0070.0221.204.	Meeker G/T Subs Medi	\$5.50	\$157.32	\$5.50	10-600-0070-0221-204-3150-2
10.600.0070.0230.204.	Meeker G/T Subs PERA	\$46.00	\$0.00	\$46.00	10-600-0070-0230-204-3150-2
10.600.1700.0260.2	Umemployment Benefits	\$0.00	\$0.00	\$0.00	10-600-1700-0260-201-2
10.600.1720.0290.202.	Vision Benefits	\$0.00	\$0.00	\$0.00	10-600-1720-0290-202-0000-2
10.600.1730.0230.202.	Hearing Benefits	\$433.00	\$411.60	\$433.00	10-600-1730-0230-202-0000-2
10.600.2150.0221.231.	Audiologist Medi-M	\$18.13	\$0.00	\$18.13	10-600-2150-0221-231-0000-2
10.600.2150.0230.231.	Audiologist PERA-M	\$185.00	\$0.00	\$196.00	10-600-2150-0230-231-0000-2
10.600.2190.0211.416.	Music Beh. Spec. Life	\$0.00	\$0.00	\$0.00	10-600-2190-0211-416-0000-2
10.600.2190.0221.234.	O.T. Medi	\$469.00	\$384.45	\$469.00	10-600-2190-0221-234-0000-2
10.600.2190.0221.416.	Music Beh. Spec. Medi	\$0.00	\$0.00	\$0.00	10-600-2190-0221-416-0000-2
10.600.2190.0230.234.	O.T. PERA	\$4,676.00	\$3,720.33	\$4,967.00	10-600-2190-0230-234-0000-2
10.600.2190.0230.416.	Musci Beh. Spec. PERA	\$0.00	\$0.00	\$0.00	10-600-2190-0230-416-0000-2
10.600.2190.0213.416.	Music Beh. Spec. Fortis	\$0.00	\$0.00	\$0.00	10-600-2190-0230-416-2
10.600.2190.0251.234.	O.T. Health	\$1,141.00	\$1,141.00	\$3,705.00	10-600-2190-0251-234-0000-2
10.600.2190.0251.416.	Music Beh. Spec. Health	\$0.00	\$0.00	\$0.00	10-600-2190-0251-416-2
10.600.2190.0290.234.	Bonus/Pers. O.T.	\$53.00	\$0.00	\$53.00	10-600-2190-0290-234-0000-2
10.600.2320.0211.120.	Exec Director Life	\$114.00	\$79.92	\$114.00	10-600-2320-0211-120-0000-2
10.600.2320.0213.120.	Exec Director Fortis	\$122.00	\$84.78	\$122.00	10-600-2320-0213-120-0000-2
10.600.2320.0221.120.	Exec Director Medi	\$551.00	\$407.34	\$551.00	10-600-2320-0221-120-0000-2
10.600.2320.0230.120.	Exec Director PERA	\$5,491.00	\$3,947.06	\$5,833.00	10-600-2320-0230-120-0000-2
10.600.2320.0251.120.	Exec Director Health	\$8,242.00	\$6,148.40	\$8,850.00	10-600-2320-0251-120-0000-2
10.600.2320.0290.120.	Exec Director Bonus/Pers	\$0.00	\$0.00	\$0.00	10-600-2320-0290-120-0000-2
10.600.2500.0211.509.	Bus. Life-M	\$96.00	\$68.44	\$104.00	10-600-2500-0211-509-0000-2
10.600.2500.0213.509.	Bus. Fortis-M	\$102.00	\$72.34	\$110.00	10-600-2500-0213-509-0000-2
10.600.2500.0221.509.	Medi. Bus.-M	\$542.00	\$379.45	\$575.00	10-600-2500-0221-509-0000-2
10.600.2500.0230.509.	Bus. PERA-M	\$5,400.00	\$4,159.24	\$6,091.00	10-600-2500-0230-509-0000-2
10.600.2500.0251.509.	Bus. Health-M	\$17,455.00	\$13,349.47	\$18,672.00	10-600-2500-0251-509-0000-2
10.600.2500.0290.509.	Bonus/Pers Bus-M	\$0.00	\$0.00	\$0.00	10-600-2500-0290-509-0000-2
10.620.1771.0211.238.	Speech Life	\$25.00	\$0.00	\$25.00	10-620-1771-0211-238-0000-2
10.620.1771.0213.238.	Speech Fortis	\$0.00	\$0.00	\$0.00	10-620-1771-0213-238-0000-2
10.620.1771.0221.204.	Speech Sub Medi	\$8.00	\$0.00	\$8.00	10-620-1771-0221-204-0000-2
10.620.1771.0221.238.	Speech Medicare	\$873.00	\$653.49	\$873.00	10-620-1771-0221-238-0000-2
10.620.1771.0221.413.	Speech Para Medi	\$236.00	\$173.13	\$236.00	10-620-1771-0221-413-0000-2
10.620.1771.0230.204.	Speech Sub PERA	\$74.00	\$0.00	\$79.00	10-620-1771-0230-204-0000-2
10.620.1771.0230.238.	Speech PERA	\$8,698.00	\$6,332.17	\$9,240.00	10-620-1771-0230-238-0000-2
10.620.1771.0230.413.	Speech Para PERA	\$2,353.00	\$1,678.27	\$2,500.00	10-620-1771-0230-413-0000-2
10.620.1771.0251.238.	Speech Health	\$16,483.00	\$13,562.55	\$17,700.00	10-620-1771-0251-238-0000-2
10.620.1771.0290.238.	Speech Bonus/Pers	\$0.00	\$0.00	\$0.00	10-620-1771-0290-238-0000-2

# Rio Blanco BOCES Budget 2011-12 - May

## Meeker

Object of Expen 0200 Employee Benefits 2

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.620.1771.0290.413.	Bonus/Pers.Speech Para	\$210.00	\$0.00	\$210.00	10-620-1771-0290-413-0000-2
10.620.2140.0211.236.	Psychologist Life	\$25.00	\$92.25	\$25.00	10-620-2140-0211-236-0000-2
10.620.2140.0221.236.	Psychologist Medicare	\$589.00	\$445.17	\$765.00	10-620-2140-0221-236-0000-2
10.620.2140.0230.236.	Psychologist PERA	\$5,869.00	\$4,315.21	\$8,100.00	10-620-2140-0230-236-0000-2
10.620.2140.0251.236.	Psychologist Health	\$5,595.00	\$3,755.03	\$7,411.00	10-620-2140-0251-236-0000-2
10.620.2140.0290.236.	Psychologist Bonus/Pers	\$105.00	\$0.00	\$105.00	10-620-2140-0290-236-0000-2
<b>0200</b>	<b>Employee Benefits</b>	<b>175,616.63</b>	<b>132,252.24</b>	<b>191,022.63</b>	* Object of Expenditure
10.600.0030.0390.300.	Computer Support Tech	\$1,000.00	\$0.00	\$1,000.00	10-600-0030-0390-300-0000-2
10.600.0070.0300.107.	Meeker G&T	\$0.00	\$0.00	\$0.00	10-600-0070-0300-201-3150-2
10.600.0070.0320.3150	Meeker G/T Staff Develop.	\$0.00	\$0.00	\$0.00	10-600-0070-0320-3150-2
10.600.1700.0390.4391	IDEA ARRA Contractual Services	\$3,000.00	\$3,000.00	\$0.00	10-600-1700-0390-4391-2
10.600.2000.0390.300.	Contractual Services	\$563.00	\$634.30	\$563.00	10-600-2000-0390-300-0000-2
10.600.2000.0390.4027	IDEA Contractual Services	\$4,000.00	\$4,000.00	\$4,000.00	10-600-2000-0390-4027-2
10.600.2150.0390.231.	Audiologist - Meeker	\$1,250.00	\$0.00	\$1,250.00	10-600-2150-0390-231-0000-2
10.600.2231.0331.120.	Legal Services	\$2,336.00	\$1,892.30	\$2,336.00	10-600-2231-0331-120-0000-2
10.600.2231.0332.120.	Audit Services	\$3,000.00	\$2,633.11	\$3,000.00	10-600-2231-0332-120-0000-2
10.800.0001.0300.120.	Grant Writing Services	\$0.00	\$0.00	\$0.00	10-800-0001-0300-120-0000-2
<b>0300</b>	<b>Purchased Professional and Technical Serv</b>	<b>15,149.00</b>	<b>12,159.71</b>	<b>12,149.00</b>	* Object of Expenditure
10.110.1791.0591.202.	Child Find Expense	\$0.00	\$0.00	\$0.00	10-110-00-1791-0591-202-3130-2
10.110.1791.0591.202.	Child Find Expense	\$3,811.65	\$1,544.72	\$3,811.00	10-110-1791-0591-202-2
10.120.1700.0580.202.	MES Travel	\$360.00	\$0.00	\$360.00	10-120-00-1700-0580-202-0000-2
10.120.1791.0580.202.	MPS Travel	\$360.00	\$886.50	\$2,860.00	10-120-00-1791-0580-202-0000-2
10.220.1700.0580.202.	Barone Travel	\$360.00	\$397.00	\$360.00	10-220-00-1700-0580-202-0000-2
10.320.1700.0580.202.	MHS Travel	\$360.00	\$0.00	\$360.00	10-320-00-1700-0580-202-0000-2
10.600.0001.0580.107.	Prof. Development Funds	\$0.00	\$0.00	\$0.00	10-600-0001-0580-107-3900-2
10.600.0070.0580.107.	Meeker G/T Coord. Travel	\$0.00	\$0.00	\$0.00	10-600-0070-0580-107-3150-2
10.600.0070.0580.3150	Meeker G/T Enrich. Programs	\$3,056.50	\$716.41	\$3,056.50	10-600-0070-0580-3150-2
10.600.0090.0565.2	District Excess Cost-M	\$0.00	\$0.00	\$0.00	10-600-0090-0565-0000-2
10.600.0090.0565.4027	IDEA Excess Cost	\$28,799.00	\$0.00	\$28,799.00	10-600-0090-0565-4027-2
10.600.1700.0500.4027	IDEA Teacher Train-M	\$0.00	\$0.00	\$0.00	10-600-1700-0500-4027-2
10.600.1700.0580.4027	IDEA Instructional Travel	\$3,000.00	\$2,807.67	\$3,000.00	10-600-1700-0580-4027-2
10.600.1720.0580.202.	Vision Travel	\$0.00	\$0.00	\$0.00	10-600-1720-0580-202-0000-2
10.600.1730.0580.202.	Hearing Travel	\$400.00	\$352.80	\$400.00	10-600-1730-0580-202-0000-2
10.600.2190.0580.2	O.T. Travel	\$300.00	\$0.00	\$300.00	10-600-2190-0580-0000-2
10.600.2190.0580.416.	Music Beh. Spec. Travel	\$0.00	\$0.00	\$0.00	10-600-2190-0580-416-0000-2
10.600.2311.0580.120.	Board Travel	\$500.00	\$234.42	\$500.00	10-600-2311-0580-120-0000-2
10.600.2320.0580.120.	Business Office Travel	\$2,160.00	(\$612.01)	\$1,660.00	10-600-2320-0580-120-0000-2
10.600.2320.0580.4027	IDEA Bus. Office Travel	\$500.00	\$437.31	\$500.00	10-600-2320-0580-4027-2

# Rio Blanco BOCES Budget 2011-12 - May

## Meeker

Object of Expen 0500 Other Purchased Services

2

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.600.2320.0581.120.	Recruitment	\$1,000.00	\$163.53	\$1,000.00	10-600-2320-0581-120-0000-2
10.600.2320.0581.120.	IDEA Recruitment	\$2,000.00	\$0.00	\$2,000.00	10-600-2320-0581-120-4027-2
10.600.2500.0531.509.	Bus. Office Telephone	\$2,600.00	\$2,472.00	\$2,600.00	10-600-2500-0531-509-0000-2
10.600.2500.0533.509.	Bus Office Postage	\$350.00	\$166.75	\$350.00	10-600-2500-0533-509-0000-2
10.600.2500.0540.509.	Bus Office Advertising	\$2,000.00	\$342.14	\$2,000.00	10-600-2500-0540-509-0000-2
10.600.2590.0580.4027	IDEA Support Travel	\$0.00	\$0.00	\$0.00	10-600-2590-0580-4027-2
10.600.2850.0525.2	Unemployment Insurance	\$500.00	\$255.71	\$1,500.00	10-600-2850-0525-0000-2
10.600.2850.0526.2	Workers Comp Insurance	\$5,000.00	\$2,069.15	\$5,000.00	10-600-2850-0526-0000-2
10.600.2850.0527.2	Multiple Cov. Insurance	\$3,775.00	\$2,898.50	\$3,775.00	10-600-2850-0527-0000-2
10.620.1771.0580.238.	Speech Travel	\$700.00	\$457.76	\$700.00	10-620-1771-0580-238-0000-2
10.620.2140.0580.236.	Psychologist Travel	\$1,000.00	\$782.68	\$1,000.00	10-620-2140-0580-236-0000-2
<b>0500</b>	<b>Other Purchased Services</b>	62,892.15	16,373.04	65,891.50	* Object of Expenditure
10.120.1700.0600.202.	MES Supplies	\$525.00	\$311.79	\$700.00	10-120-00-1700-0600-202-0000-2
10.120.1791.0600.202.	MPS Supplies	\$1,300.00	\$1,327.87	\$1,600.00	10-120-00-1791-0600-202-0000-2
10.120.0040.0600.5173	MPS MiniGrant Supplies	\$0.00	\$0.00	\$0.00	10-120-0040-0600-5173-2
10.220.1700.0600.202.	Barone Supplies	\$525.00	\$182.18	\$525.00	10-220-00-1700-0600-202-0000-2
10.320.1700.0600.202.	MHS Supplies	\$700.00	\$0.00	\$525.00	10-320-00-1700-0600-202-0000-2
10.325.1700.0600.202.	MES/MHS Supplies	\$0.00	\$0.00	\$0.00	10-325-1700-0600-202-0000-2
10.600.1700.0600.202.	ECEA Additional Funds	\$0.00	\$0.00	\$0.00	10-600-1700-0600-202-3130-2
10.600.1700.0600.4027	IDEA Supplies	\$4,500.00	\$2,179.05	\$4,500.00	10-600-1700-0600-4027-2
10.600.1700.0610.202.	IEP Software Updates	\$600.00	\$1,120.00	\$1,200.00	10-600-1700-0610-202-0000-2
10.600.1720.0600.202.	Vision Supplies	\$0.00	\$0.00	\$0.00	10-600-1720-0600-202-0000-2
10.600.1730.0600.202.	Hearing Supplies	\$50.00	\$0.00	\$50.00	10-600-1730-0600-202-0000-2
10.600.2190.0600.2	O.T. Supplies	\$250.00	\$87.00	\$250.00	10-600-2190-0600-0000-2
10.600.2190.0600.416.	Music Beh. Spec. Supplies	\$0.00	\$0.00	\$0.00	10-600-2190-0600-416-0000-2
10.600.2222.0600.411.	Video Library - M	\$1,500.00	\$93.57	\$1,000.00	10-600-2222-0600-411-0000-2
10.600.2500.0600.509.	Bus Office Supplies	\$2,000.00	\$1,699.64	\$2,000.00	10-600-2500-0600-509-0000-2
10.600.2500.0690.120.	Equipment Maintenance	\$3,000.00	\$2,640.02	\$3,000.00	10-600-2500-0690-120-0000-2
10.620.1771.0600.238.	Speech Supplies	\$500.00	\$192.00	\$500.00	10-620-1771-0600-238-0000-2
10.620.2140.0600.236.	Psychologist Supplies	\$1,350.00	\$0.00	\$1,350.00	10-620-2140-0600-236-0000-2
<b>0600</b>	<b>Supplies</b>	16,800.00	9,833.12	17,200.00	* Object of Expenditure
10.120.1700.0730.202.	MES Cap Outlay	\$0.00	\$0.00	\$0.00	10-120-00-1700-0730-202-0000-2
10.120.1791.0730.202.	MPS Cap Outlay	\$0.00	\$0.00	\$0.00	10-120-00-1791-0730-202-0000-2
10.120.0040.0730.5173	MPS MiniGrant Equipment	\$0.00	\$0.00	\$0.00	10-120-0040-0730-5173-2
10.220.1700.0730.202.	Barone Capital Outlay	\$0.00	\$0.00	\$0.00	10-220-00-1700-0730-202-0000-2
10.320.1700.0730.202.	MHS Cap Outlay	\$0.00	\$0.00	\$0.00	10-320-00-1700-0730-202-0000-2
10.600.1700.0730.4027	IDEA Cap Outlay Instruct.	\$2,500.00	\$1,290.99	\$2,500.00	10-600-1700-0730-4027-2
10.600.2500.0730.4027	IDEA Cap Outlay Support	\$1,000.00	\$482.48	\$1,000.00	10-600-2500-0730-4027-2

# Rio Blanco BOCES Budget 2011-12 - May

## Meeker

Object of Expen 0700

Property

2

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.600.2500.0730.509.	Bus Office Cap Outlay	\$0.00	\$0.00	\$0.00	10-600-2500-0730-509-0000-2
10.620.1771.0730.238.	Speech Cap Outlay	\$0.00	\$0.00	\$0.00	10-620-1771-0730-238-0000-2
10.620.2140.0730.236.	Psychologist Cap Outlay	\$0.00	\$0.00	\$0.00	10-620-2140-0730-236-0000-2
<b>0700</b>	<b>Property</b>	3,500.00	1,773.47	3,500.00	* Object of Expenditure
10.600.1700.0840.4027	IDEA Contingency-M	\$0.00	\$0.00	\$0.00	10-600-1700-0840-4027-2
10.600.2231.0810.120.	Dues and Fees	\$1,500.00	\$1,562.66	\$1,500.00	10-600-2231-0810-120-0000-2
10.800.9200.0890.509.	Member Assessment Refund	\$0.00	\$0.00	\$0.00	10-600-9200-0890-000-0000-2
<b>0800</b>	<b>Other Objects</b>	1,500.00	1,562.66	1,500.00	* Object of Expenditure
<b>2</b>	<b>Meeker</b>	840,785.97	607,052.37	842,768.13	Special Cost Center

# Rio Blanco BOCES Budget 2011-12 - May

## REAP

Object of Expen 0100      Salaries      3

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.600.0090.0100.201.	REAP Salaries	\$0.00	\$0.00	\$0.00	10-600-0090-0100-201-4358-3
10.600.0090.0120.204.	REAP Subs	\$0.00	\$0.00	\$0.00	10-600-0090-0120-204-4358-3
<b>0100</b>	<b>Salaries</b>	0.00	0.00	0.00	* Object of Expenditure
10.600.0090.0221.201.	REAP Medi	\$0.00	\$0.00	\$0.00	10-600-0090-0221-201-4358-3
10.600.0090.0221.204.	REAP Subs Medi	\$0.00	\$0.00	\$0.00	10-600-0090-0221-204-4358-3
10.600.0090.0230.201.	REAP PERA	\$0.00	\$0.00	\$0.00	10-600-0090-0230-201-4358-3
10.600.0090.0230.204.	REAP Sub PERA	\$0.00	\$0.00	\$0.00	10-600-0090-0230-204-4358-3
<b>0200</b>	<b>Employee Benefits</b>	0.00	0.00	0.00	* Object of Expenditure
10.600.0090.0300.4358	REAP Purchased Prof.	\$0.00	\$0.00	\$0.00	10-600-0090-0300-4358-3
10.600.0090.0390.4358	REAP Other Purchased	\$0.00	\$0.00	\$0.00	10-600-0090-0390-4358-3
<b>0300</b>	<b>Purchased Professional and Technical Servic</b>	0.00	0.00	0.00	* Object of Expenditure
10.600.0090.0600.4358	REAP Supplies	\$0.00	\$0.00	\$0.00	10-600-0090-0600-4358-3
<b>0600</b>	<b>Supplies</b>	0.00	0.00	0.00	* Object of Expenditure
<b>3</b>	<b>REAP</b>	0.00	0.00	0.00	Special Cost Center

# Rio Blanco BOCES Budget 2011-12 - May

## SWAP

Object of Expen 0100      Salaries      4

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.600.2232.0100.354.	School to Career Salary	\$0.00	\$0.00	\$0.00	10-600-2232-0100-354-0000-4
10.600.2232.0100.355.	SWAP Salaries	\$42,135.00	\$31,128.81	\$31,789.00	10-600-2232-0100-355-6126-4
<b>0100</b>	<b>Salaries</b>	42,135.00	31,128.81	31,789.00	* Object of Expenditure
10.600.2232.0211.355.	SWAP Life	\$127.50	\$95.76	\$96.00	10-600-2232-0211-355-6126-4
10.600.2232.0213.355.	SWAP Fortis	\$134.83	\$90.00	\$101.72	10-600-2232-0213-355-6126-4
10.600.2232.0221.354.	School to Career Medi	\$0.00	\$0.00	\$0.00	10-600-2232-0221-354-0000-4
10.600.2232.0221.355.	SWAP Medicare	\$610.96	\$450.09	\$461.00	10-600-2232-0221-355-6126-4
10.600.2232.0230.354.	School to Career PERA	\$0.00	\$0.00	\$0.00	10-600-2232-0230-354-0000-4
10.600.2232.0230.355.	SWAP PERA	\$6,025.31	\$4,361.38	\$4,880.00	10-600-2232-0230-355-6126-4
10.600.2232.0251.355.	SWAP Health	\$22,013.64	\$12,296.67	\$17,700.00	10-600-2232-0251-355-6126-4
10.600.2232.0290.355.	SWAP Pers. Days	\$0.00	\$0.00	\$0.00	10-600-2232-0290-355-6126-4
<b>0200</b>	<b>Employee Benefits</b>	28,912.24	17,293.90	23,238.72	* Object of Expenditure
10.600.2232.0580.6126	SWAP Travel	\$7,265.00	\$5,962.59	\$7,265.00	10-600-2232-0580-6126-4
<b>0500</b>	<b>Other Purchased Services</b>	7,265.00	5,962.59	7,265.00	* Object of Expenditure
10.600.2232.0600.6126	SWAP Supplies	\$2,850.00	\$1,833.41	\$1,729.96	10-600-2232-0600-6126-4
<b>0600</b>	<b>Supplies</b>	2,850.00	1,833.41	1,729.96	* Object of Expenditure
10.600.5000.0960.6126	SWAP Upfront Match	\$0.00	\$0.00	\$0.00	10-600-5000-0960-000-6126-4
<b>0900</b>	<b>Other Uses of Funds</b>	0.00	0.00	0.00	* Object of Expenditure
<b>4</b>	<b>SWAP</b>	81,162.24	56,218.71	64,022.68	Special Cost Center

# Rio Blanco BOCES Budget 2011-12 - May

## NCPD

Object of Expen 0100      Salaries      5

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.700.2200.0100.500.	NCPD Salaries Non-grant	\$0.00	\$0.00	\$0.00	10-700-2200-0100-500-0000-5
10.700.2200.0100.500.	NCPD Salaries	\$0.00	\$0.00	\$0.00	10-700-2200-0100-500-5027-5
10.700.2210.0100.202.	GT Salaries	\$0.00	\$0.00	\$0.00	10-700-2210-0100-202-3150-5
<b>0100</b>	<b>Salaries</b>	0.00	0.00	0.00	* Object of Expenditure
10.700.2200.0211.500.	NCPD Life	\$0.00	\$0.00	\$0.00	10-700-2200-0211-500-5027-5
10.700.2200.0213.500.	NCPD Fortis	\$0.00	\$0.00	\$0.00	10-700-2200-0213-500-5027-5
10.700.2200.0221.500.	NCPD Medi	\$0.00	\$0.00	\$0.00	10-700-2200-0221-500-5027-5
10.700.2200.0230.500.	NCPD PERA	\$0.00	\$0.00	\$0.00	10-700-2200-0230-500-5027-5
10.700.2200.0251.500.	NCPD Health	\$0.00	\$0.00	\$0.00	10-700-2200-0251-500-5027-5
10.700.2200.0290.500.	NCPD Bonus/Pers.	\$0.00	\$0.00	\$0.00	10-700-2200-0290-500-5027-5
10.700.2210.0221.202.	GT Medi	\$0.00	\$0.00	\$0.00	10-700-2210-0221-202-3150-5
10.700.2210.0230.202.	GT PERA	\$0.00	\$0.00	\$0.00	10-700-2210-0230-202-3150-5
<b>0200</b>	<b>Employee Benefits</b>	0.00	0.00	0.00	* Object of Expenditure
10.700.0080.0334.108.	NCPD Eval. Services	\$0.00	\$0.00	\$0.00	10-700-0080-0334-108-5027-5
10.700.0090.0300.108.	NCPD Purchased Services	\$0.00	\$0.00	\$0.00	10-700-0090-0300-108-5027-5
<b>0300</b>	<b>Purchased Professional and Technical Servic</b>	0.00	0.00	0.00	* Object of Expenditure
10.700.2200.0580.332.	NCPD Travel	\$0.00	\$0.00	\$0.00	10-700-2200-0580-332-5027-5
10.700.2210.0580.202.	GT Travel	\$0.00	\$0.00	\$0.00	10-700-2210-0580-202-3150-5
<b>0500</b>	<b>Other Purchased Services</b>	0.00	0.00	0.00	* Object of Expenditure
10.700.0080.0600.108.	NCPD Misc. Fees Collected	\$0.00	\$0.00	\$0.00	10-700-0080-0600-108-0000-5
10.700.0080.0600.108.	NCPD Workshop Supplies	\$0.00	\$0.00	\$0.00	10-700-0080-0600-108-5027-5
10.700.2210.0600.202.	GT Supplies	\$0.00	\$0.00	\$0.00	10-700-2210-0600-202-3150-5
<b>0600</b>	<b>Supplies</b>	0.00	0.00	0.00	* Object of Expenditure
10.700.2200.0730.500.	NCPD Capital Outlay	\$0.00	\$0.00	\$0.00	10-700-2200-0730-500-5027-5
<b>0700</b>	<b>Property</b>	0.00	0.00	0.00	* Object of Expenditure
10.700.2000.0890.500.	NCPD Indirect Cost 06	\$0.00	\$0.00	\$0.00	10-700-2000-0890-500-5027-5
<b>0800</b>	<b>Other Objects</b>	0.00	0.00	0.00	* Object of Expenditure
<b>5</b>	<b>NCPD</b>	0.00	0.00	0.00	Special Cost Center

# Rio Blanco BOCES Budget 2011-12 - May

## Rio Blanco BOCES

Object of Expen 0100      Salaries      6

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.600.1700.0100.416. <b>0100</b>	PES/RMS Para Salaries ARRA <b>Salaries</b>	\$0.00	\$0.00	\$0.00	10-600-1700-0100-416-4391-6
		0.00	0.00	0.00	* Object of Expenditure
10.110.1791.0591.202.	Childfind Grant Expenses	\$0.00	\$0.00	\$0.00	10-110-1791-0591-202-3130-6
10.600.1700.0580.4391 <b>0500</b>	IDEA ARRA Training <b>Other Purchased Services</b>	\$0.00	\$0.00	\$0.00	10-600-1700-0580-4391-6
		0.00	0.00	0.00	* Object of Expenditure
10.600.1700.0730.4391	IDEA ARRA Cap. Outlay	\$0.00	\$0.00	\$0.00	10-600-1700-0730-4391-6
10.600.1700.0730.4392 <b>0700</b>	IDEA PRES ARRA Cap. Outlay <b>Property</b>	\$5,448.00	\$0.00	\$0.00	10-600-1700-0730-4392-6
		5,448.00	0.00	0.00	* Object of Expenditure
10.600.0001.0890.6	Misc. Expenditures	\$0.00	\$0.00	\$0.00	10-600-0001-0890-0000-6
10.600.1700.0840.4391	IDEA ARRA Contingency	\$0.00	\$0.00	\$0.00	10-600-1700-0840-4391-6
10.700.1700.0890.0000	CIMP Expenditures	\$0.00	\$0.00	\$0.00	10-700-1700-0890-0000-6
10.700.2516.0890.501. <b>0800</b>	NCPD Indirect Cost <b>Other Objects</b>	\$0.00	\$0.00	\$0.00	10-700-2516-0890-501-0000-6
		0.00	0.00	0.00	* Object of Expenditure
<b>6</b>	<b>Rio Blanco BOCES</b>	5,448.00	0.00	0.00	Special Cost Center

# Rio Blanco BOCES Budget 2011-12 - May

## Mentor Grant

Object of Expen 0100

Salaries

7

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.700.2200.0100.300. <b>0100</b>	Mentor Grant Salaries <b>Salaries</b>	\$0.00	\$0.00	\$0.00	10-700-2200-0100-300-5027-7
		0.00	0.00	0.00	* Object of Expenditure
10.700.2200.0221.300.	Mentor Medi	\$0.00	\$0.00	\$0.00	10-700-2200-0221-300-5027-7
10.700.2200.0230.300. <b>0200</b>	Mentor PERA <b>Employee Benefits</b>	\$0.00	\$0.00	\$0.00	10-700-2200-0230-300-5027-7
		0.00	0.00	0.00	* Object of Expenditure
10.700.2200.0300.5027 <b>0300</b>	Mentor Grant Purchased Service <b>Purchased Professional and Technical Servic</b>	\$0.00	\$0.00	\$0.00	10-700-2200-0300-5027-7
		0.00	0.00	0.00	* Object of Expenditure
10.700.2200.0500.5027 <b>0500</b>	MentorGrantEval.Services <b>Other Purchased Services</b>	\$0.00	\$0.00	\$0.00	10-700-2200-0500-5027-7
		0.00	0.00	0.00	* Object of Expenditure
10.700.2000.0890.5027 <b>0800</b>	Mentor Grant Indirect <b>Other Objects</b>	\$0.00	\$0.00	\$0.00	10-700-2000-0890-5027-7
		0.00	0.00	0.00	* Object of Expenditure
<b>7</b>	<b>Mentor Grant</b>	0.00	0.00	0.00	Special Cost Center

# Rio Blanco BOCES Budget 2011-12 - May

## Consolidated Federal Application

Object of Expen 0100      Salaries      8

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.110.0010.0110.206.	Title Salary	\$34,304.00	\$17,325.95	\$47,890.00	10-110-00-0010-0110-206-4010-8
10.110.0010.0120.204.	Title I Subs	\$500.00	\$154.00	\$500.00	10-110-00-0010-0120-204-4367-8
10.110.0010.0110.206.	Title I Salaries - Title IV CO	\$926.00	\$926.00	\$0.00	10-110-0010-0110-206-4186-8
10.110.0010.0110.206.	Title Salary - Title II Funds	\$10,850.00	\$15,452.76	\$0.00	10-110-0010-0110-206-4367-8
10.110.0010.0110.206.	Title I Salaries ARRA	\$1,064.00	\$1,064.00	\$0.00	10-110-0010-0110-206-4389-8
10.110.0010.0120.204.	Title I Subs ARRA	\$0.00	\$0.00	\$0.00	10-110-0010-0120-204-4389-8
10.600.0090.0100.201.	After School Salaries ARRA	\$0.00	\$0.00	\$0.00	10-600-0090-0100-201-4389-8
10.600.0090.0120.204.	Title IV Subs	\$0.00	\$0.00	\$0.00	10-600-0090-0120-204-4186-8
10.600.2210.0120.204.	Subs for Intervention Services	\$0.00	\$0.00	\$0.00	10-600-2210-0120-204-4367-8
10.600.2213.0100.204.	Title II Subs Induction	\$0.00	\$0.00	\$0.00	10-600-2213-0100-204-4367-8
<b>0100</b>	<b>Salaries</b>	<b>47,644.00</b>	<b>34,922.71</b>	<b>48,390.00</b>	* Object of Expenditure
10.110.0010.0200.401.	Title II Benefits	\$0.00	\$0.00	\$0.00	10-110-00-0010-0200-401-4367-8
10.110.0010.0211.206.	Title Life	\$0.00	\$0.00	\$144.00	10-110-00-0010-0211-206-4010-8
10.110.0010.0213.206.	Title Fortis	\$0.00	\$0.00	\$153.00	10-110-00-0010-0213-206-4010-8
10.110.0010.0221.204.	Title I Subs Medi	\$8.00	\$2.24	\$8.00	10-110-00-0010-0221-204-4367-8
10.110.0010.0221.206.	Title Medi	\$0.00	\$0.00	\$694.00	10-110-00-0010-0221-206-4010-8
10.110.0010.0230.204.	Title I Subs PERA	\$74.00	\$22.03	\$79.00	10-110-00-0010-0230-204-4367-8
10.110.0010.0230.206.	Title PERA	\$0.00	\$0.00	\$7,351.00	10-110-00-0010-0230-206-4010-8
10.110.0010.0251.206.	Title Health	\$0.00	\$0.00	\$12,275.00	10-110-00-0010-0251-206-4010-8
10.110.0010.0290.206.	Title Bonu/Pers	\$0.00	\$0.00	\$0.00	10-110-00-0010-0290-206-4010-8
10.110.0010.0211.206.	Title Life - Title II Funds	\$143.00	\$103.50	\$0.00	10-110-0010-0211-206-4367-8
10.110.0010.0110.204.	Title Fortis - Title II Funds	\$151.00	\$110.07	\$0.00	10-110-0010-0213-206-4367-8
10.110.0010.0221.206.	Title Medi - Title II Funds	\$684.00	\$499.23	\$0.00	10-110-0010-0221-206-4367-8
10.110.0010.0230.206.	Title PERA - Title II Funds	\$6,812.00	\$4,884.99	\$0.00	10-110-0010-0230-206-4367-8
10.600.0090.0211.201.	After School Life ARRA	\$0.00	\$0.00	\$0.00	10-600-0090-0211-201-4389-8
10.600.0090.0221.201.	After School Medi	\$0.00	\$0.00	\$0.00	10-600-0090-0221-201-4010-8
10.600.0090.0221.201.	After School Medi	\$0.00	\$0.00	\$0.00	10-600-0090-0221-201-4298-8
10.600.0090.0221.201.	After School Medi ARRA	\$0.00	\$0.00	\$0.00	10-600-0090-0221-201-4389-8
10.600.0090.0221.204.	Title IVSubsMedi	\$0.00	\$0.00	\$0.00	10-600-0090-0221-204-4186-8
10.600.0090.0230.201.	After School PERA	\$0.00	\$0.00	\$0.00	10-600-0090-0230-201-4010-8
10.600.0090.0230.201.	After School Coord. PERA	\$0.00	\$0.00	\$0.00	10-600-0090-0230-201-4298-8
10.600.0090.0230.201.	After School PERA ARRA	\$0.00	\$0.00	\$0.00	10-600-0090-0230-201-4389-8
10.600.0090.0230.204.	TitleIVSubsPERA	\$0.00	\$0.00	\$0.00	10-600-0090-0230-204-4186-8
10.600.0090.0251.201.	After School Health ARRA	\$0.00	\$0.00	\$0.00	10-600-0090-0251-201-4389-8
10.600.2210.0221.204.	Medi Subs for Intervention	\$0.00	\$0.00	\$0.00	10-600-2210-0221-204-4367-8
10.600.2210.0221.212.	Tech Teacher Leader Medi	\$0.00	\$0.00	\$0.00	10-600-2210-0221-212-4318-8
10.600.2210.0221.212.	Teacher Leader Medi	\$0.00	\$0.00	\$0.00	10-600-2210-0221-212-4367-8
10.600.2210.0221.212.	Math Coach ARRA	\$0.00	\$0.00	\$0.00	10-600-2210-0221-212-4389-8

# Rio Blanco BOCES Budget 2011-12 - May

## Consolidated Federal Application

Object of Expen 0200 Employee Benefits 8

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.600.2210.0230.204.	PERA Subs for Intervention	\$0.00	\$0.00	\$0.00	10-600-2210-0230-204-4367-8
10.600.2210.0230.212.	Tech Teacher Leader PERA	\$0.00	\$0.00	\$0.00	10-600-2210-0230-212-4318-8
10.600.2210.0230.212.	Teacher Leader PERA	\$0.00	\$0.00	\$0.00	10-600-2210-0230-212-4367-8
10.600.2213.0221.204.	Title IISubs Medi	\$0.00	\$0.00	\$0.00	10-600-2213-0221-204-4367-8
10.600.2213.0230.204.	TitleII SubsPERA	\$0.00	\$0.00	\$0.00	10-600-2213-0230-204-4367-8
<b>0200</b>	<b>Employee Benefits</b>	7,872.00	5,622.06	20,704.00	* Object of Expenditure
10.600.0090.0300.201.	After School Coor. Stipend	\$0.00	\$0.00	\$0.00	10-600-0090-0300-201-4298-8
10.600.0090.0300.201.	After School ARRA	\$0.00	\$0.00	\$0.00	10-600-0090-0300-201-4389-8
10.600.2210.0300.212.	Excess Funds from 06	\$0.00	\$0.00	\$0.00	10-600-2210-0300-212-4010-8
10.600.2210.0300.212.	Tech Teacher Leader	\$0.00	\$0.00	\$0.00	10-600-2210-0300-212-4318-8
10.600.2210.0300.212.	Title II Teacher Leader Stipen	\$0.00	\$0.00	\$0.00	10-600-2210-0300-212-4367-8
10.600.2210.0300.4318	Title IID Tech Inservice	\$0.00	\$0.00	\$0.00	10-600-2210-0300-4318-8
10.600.2213.0300.4186	CPI Membership Fees	\$0.00	\$0.00	\$0.00	10-600-2213-0300-4186-8
10.600.2213.0300.4367	Title II Gen Ed Recruit	\$0.00	\$0.00	\$0.00	10-600-2213-0300-4367-8
10.600.2213.0390.4367	HQ Teacher Assistance	\$1,765.00	\$0.00	\$1,765.00	10-600-2213-0390-4367-8
10.600.2300.0300.4367	TitleIIAdmin.Travel	\$0.00	\$0.00	\$0.00	10-600-2300-0300-4367-8
<b>0300</b>	<b>Purchased Professional and Technical Servic</b>	1,765.00	0.00	1,765.00	* Object of Expenditure
10.110.0010.0580.206.	Title I Travel	\$0.00	\$0.00	\$0.00	10-110-00-0010-0580-000-4367-8
10.110.0010.0580.4010	Title Travel	\$0.00	\$0.00	\$360.00	10-110-00-0010-0580-4010-8
10.110.0010.0580.4367	Title Travel - Title II Funds	\$300.00	\$0.00	\$0.00	10-110-0010-0580-4367-8
10.110.0090.0500.4367	Homeless Set Aside - Title II	\$0.00	\$0.00	\$0.00	10-110-0090-0500-4367-8
10.600.0090.0500.4010	Homeless Set Aside	\$100.00	\$0.00	\$100.00	10-600-0090-0500-4010-8
10.600.0090.0500.4389	Homeless Title I ARRA	\$0.00	\$0.00	\$0.00	10-600-0090-0500-4389-8
10.600.2210.0500.4010	Title I Prof. Development	\$0.00	\$0.00	\$0.00	10-600-2210-0500-4010-8
10.600.2213.0500.202.	Induction Meals	\$0.00	\$0.00	\$0.00	10-600-2213-0500-202-4367-8
10.600.2213.0580.4186	Behavior Resource Materials	\$0.00	\$0.00	\$0.00	10-600-2213-0580-4186-8
10.600.2213.0580.4318	PD Activity for Tech Tools	\$30.00	\$56.65	\$30.00	10-600-2213-0580-4318-8
10.600.2213.0580.4367	RTI Training	\$0.00	\$0.00	\$0.00	10-600-2213-0580-4367-8
10.600.2213.0580.4386	Title IID ARRA PD	\$0.00	\$0.00	\$0.00	10-600-2213-0580-4386-8
10.600.2410.0580.4367	Effective Supervision Training	\$0.00	\$0.00	\$0.00	10-600-2410-0580-4367-8
<b>0500</b>	<b>Other Purchased Services</b>	430.00	56.65	490.00	* Object of Expenditure
10.110.0010.0600.0000	Title Supplies	\$0.00	\$0.00	\$525.00	10-110-00-0010-0600-4010-8
10.110.0010.0600.4367	Title Supplies-Title II Funds	\$600.00	\$74.58	\$0.00	10-110-0010-0600-4367-8
10.110.0010.0600.4389	Title I Supplies ARRA	\$7,610.00	\$6,936.00	\$0.00	10-110-0010-0600-4389-8
10.600.0090.0600.201.	After School Supplies ARRA	\$0.00	\$0.00	\$0.00	10-600-0090-0600-201-4389-8
10.600.2139.0600.4186	DrugFree Schools Supplies	\$0.00	\$0.00	\$0.00	10-600-2139-0600-4186-8
10.600.2210.0600.202.	Progress Monitoring Tools	\$0.00	\$0.00	\$0.00	10-600-2210-0600-202-4298-8
10.600.2210.0600.202.	Tech Assessment Tools	\$88.00	\$0.00	\$88.00	10-600-2210-0600-202-4318-8

# Rio Blanco BOCES Budget 2011-12 - May

## Consolidated Federal Application

Object of Expen 0600

Supplies

8

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.600.2210.0600.202.	Progress Monitoring Tools	\$0.00	\$0.00	\$0.00	10-600-2210-0600-202-4367-8
10.600.2210.0600.202.	Title IID ARRA Supplies	\$0.00	\$0.00	\$0.00	10-600-2210-0600-202-4386-8
10.600.2210.0600.4010	Reading & Math Improv. Supplie	\$0.00	\$0.00	\$0.00	10-600-2210-0600-4010-8
10.600.2210.0600.4367	Title II Supplies - HQ	\$0.00	\$0.00	\$0.00	10-600-2210-0600-4367-8
10.600.2213.0600.204.	Induction Supplies	\$0.00	\$0.00	\$0.00	10-600-2213-0600-204-4367-8
10.600.2213.0600.4186	CPI Supplies	\$0.00	\$0.00	\$0.00	10-600-2213-0600-4186-8
<b>0600</b>	<b>Supplies</b>	8,298.00	7,010.58	613.00	* Object of Expenditure
10.110.0010.0730.206.	Title Cap Outlay	\$0.00	\$0.00	\$0.00	10-110-00-0010-0730-206-0000-8
<b>0700</b>	<b>Property</b>	0.00	0.00	0.00	* Object of Expenditure
10.600.2000.0890.4010	Title Indirect Cost	\$0.00	\$0.00	\$0.00	10-600-2000-0890-4010-8
<b>0800</b>	<b>Other Objects</b>	0.00	0.00	0.00	* Object of Expenditure
<b>8</b>	<b>Consolidated Federal Application</b>	66,009.00	47,612.00	71,962.00	Special Cost Center

# Rio Blanco BOCES Budget 2011-12 - May

## Special Cost Center 9

Object of Expen 0500      Other Purchased Services      9

Account	Description	10-11 Budget	Y.T.D. Activity	11-12 Budget	State Account Number
10.600.1700.0580.202. <b>0500</b>  <b>9</b>	BOCES Grant PD Expenses <b>Other Purchased Services</b>  <b>Special Cost Center 9</b>	\$2,429.31	\$1,532.66	\$0.00	10-600-1700-0580-202-3117-9
		2,429.31	1,532.66	0.00	* Object of Expenditure
		2,429.31	1,532.66	0.00	Special Cost Center
	<b>Report Total:</b>	2,025,480.85	1,472,068.18	1,850,029.94	