

Rio Blanco BOCES 2015-16 Budget

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Rio Blanco BOCES

n/a 0

Object of Expenditure
Fund

Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
		0.00	0.00	0.00	10-0
Life and Disability Insurance					
		0.00	0.00	0.00	10-320-1700-0211-202-3130
0210	Life and Disability Insurance	0.00	0.00	0.00	* Object of Expenditure
0	n/a	0.00	0.00	0.00	Special Cost Center

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Rangely 1				
Object of Expenditure	0100	Salaries		
Fund				
Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
Salaries				
Kinder Salaries	0.00	0.00	0.00	10-100-00-1700-0100-202-3130-1
Kinder Para	0.00	0.00	0.00	10-100-00-1700-0100-416-3130-1
IDEA Kinder Para	0.00	0.00	0.00	10-100-00-1700-0100-416-4027-1
PPS Salaries	80,477.00	80,549.00	81,754.00	10-100-00-1791-0100-202-3130-1
PPS Para Salaries	22,171.00	30,603.00	15,107.00	10-100-00-1791-0100-416-3130-1
IDEA PPS Para Salaries	8,200.00	5,981.00	4,894.00	10-100-00-1791-0100-416-4173-1
Non-SPED PPS Salaries	0.00	0.00	0.00	10-100-1791-0100-200-0000-1
Parkview Salaries	38,279.00	40,431.00	41,857.00	10-110-00-1700-0100-202-3130-1
Parkview Para Salaries	304.00	2,085.00	0.00	10-110-00-1700-0100-416-3130-1
Parkview IDEA Para Salaries	20,832.00	20,376.00	43,402.00	10-110-00-1700-0100-416-4027-1
Interpreter Salary	0.00	0.00	0.00	10-110-00-1730-0100-416-3130-1
Parkview Salaries	0.00	0.00	0.00	10-110-1700-0100-202-3130-1
ARRA PES Para	0.00	0.00	0.00	10-110-1700-0100-416-4391-1
RMS Salaries	0.00	0.00	0.00	10-210-00-1700-0100-202-3130-1
RMS Para Salaries	0.00	0.00	0.00	10-210-00-1700-0100-416-3130-1
IDEA RMS Para Salaries	0.00	0.00	0.00	10-210-00-1700-0100-416-4027-1
ARRA RMS Para	0.00	0.00	0.00	10-210-1700-0100-416-4391-1
ESL Para	0.00	0.00	0.00	10-310-00-0690-0100-416-3130-1
R - Secondary Salaries	75,604.00	80,935.00	83,717.00	10-310-00-1700-0100-202-3130-1
R - Secondary Para Salaries	54,621.00	35,595.00	36,471.00	10-310-00-1700-0100-416-3130-1
IDEA RHS Para Salary	24,192.00	13,614.00	0.00	10-310-00-1700-0100-416-4027-1
RHS Salaries ECEA	0.00	0.00	0.00	10-310-1700-0100-202-3130-1
G/T Salary Local Rangely	4,500.00	750.00	750.00	10-600-0070-0100-201-1951-1
Rangely G&T Salaries	8,000.00	12,000.00	12,000.00	10-600-0070-0100-201-3150-1
SPED Designee Salaries	29,975.00	30,493.00	31,522.00	10-600-1700-0100-200-3130-1
ESY Teacher Salaries	2,700.00	2,700.00	2,700.00	10-600-1700-0100-202-3130-1
ESY Para Salaries	810.00	810.00	810.00	10-600-1700-0100-416-3130-1

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Rangely 1					
Object of Expenditure	0100	Salaries			
Fund	Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
	Vision Salaries	0.00	0.00	0.00	10-600-1720-0100-202-3130-1
	Hearing Salaries	0.00	0.00	0.00	10-600-1730-0100-202-3130-1
	IDEA Hearing Salaries	0.00	0.00	0.00	10-600-1730-0100-202-4027-1
	R-Nurse Salaries	0.00	16,430.00	26,320.00	10-600-2100-0100-233-1
	R-Medicaid Nurse Salaries	0.00	13,000.00	14,000.00	10-600-2100-0100-233-9003-1
	O.T. Salaries	29,100.00	27,434.00	29,572.00	10-600-2190-0100-234-3130-1
	Exec Director Salaries	17,377.00	11,918.50	24,463.00	10-600-2320-0100-120-3130-1
	Exec Director - Grant Writing	0.00	0.00	0.00	10-600-2320-0100-120-3900-1
	IDEA Director Salary	22,939.00	35,709.50	24,463.00	10-600-2320-0100-120-4027-1
	Non-SPED B.O. Salaries	0.00	0.00	0.00	10-600-2500-0100-500-0000-1
	Non-SPED B.O. Benefits - R	0.00	0.00	0.00	10-600-2500-0100-500-0000-1
	Bus. Office Salaries-R	20,183.00	29,786.50	30,733.00	10-600-2500-0100-509-3130-1
	Bus Office Sal Grant Writing R	1,267.00	1,316.00	1,486.00	10-600-2500-0100-509-3192-1
	IDEA Bus. Salaries-R	21,150.00	21,884.50	22,137.00	10-600-2500-0100-509-4027-1
	Speech Salaries	50,812.00	50,812.00	56,863.00	10-610-1771-0100-238-3130-1
	Statewide Improvement	0.00	0.00	0.00	10-610-1771-0100-238-6027-1
	Speech Para Salaries	14,189.00	14,448.00	14,835.00	10-610-1771-0100-413-3130-1
	Non-SPED Psych Salaries	0.00	0.00	0.00	10-610-2140-0100-236-0000-1
	Non-SPED Psych Benefits - R	0.00	0.00	0.00	10-610-2140-0100-236-0000-1
	Psychologist Salaries	26,750.00	26,832.00	55,854.00	10-610-2140-0100-236-3130-1
	Admin Assistant Salary	0.00	0.00	0.00	10-700-2200-0100-500-3130-1
0100	Salaries	574,432.00	606,493.00	655,710.00	* Object of Expenditure
Salaries of Regular Employees					
	Title I Salaries - Local	0.00	0.00	0.00	10-110-0010-0110-206-0000-1
0110	Salaries of Regular Employees	0.00	0.00	0.00	* Object of Expenditure
Salaries of Temporary Employees					
	Kinder Subs	0.00	0.00	0.00	10-100-00-1700-0120-204-3130-1
	PPS Subs Salaries	2,000.00	2,000.00	2,800.00	10-100-00-1791-0120-204-3130-1

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Object of Expenditure	0120	Salaries of Temporary Employees				
Fund						
Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number	
		Parkview Subs Salaries	1,000.00	1,000.00	1,000.00	10-110-00-1700-0120-204-3130-1
		RMS Sub Salaries	0.00	0.00	0.00	10-210-00-1700-0120-204-3130-1
		R - Secondary Sub Salaries	3,000.00	3,000.00	2,000.00	10-310-00-1700-0120-204-3130-1
		Rangely G/T Subs	535.50	0.00	0.00	10-600-0070-0120-204-3150-1
0120	Salaries of Temporary Employees		6,535.50	6,000.00	5,800.00	* Object of Expenditure
Employee Benefits						
		R-Nurse Benefits	0.00	17,462.00	26,560.00	10-600-00-2100-0200-233-1
0200	Employee Benefits		0.00	17,462.00	26,560.00	* Object of Expenditure
Life and Disability Insurance						
		Kinder Life	0.00	0.00	0.00	10-100-00-1700-0211-202-3130-1
		Kinder Para Life	0.00	0.00	0.00	10-100-00-1700-0211-416-3130-1
		Kinder Fortis	0.00	0.00	0.00	10-100-00-1700-0213-202-3130-1
		Kinder Para Fortis	0.00	0.00	0.00	10-100-00-1700-0213-416-3130-1
		PPS Life	243.00	245.00	248.00	10-100-00-1791-0211-202-3130-1
		PPS Subs Salaries (KCLE)	0.00	0.00	0.00	10-100-00-1791-0211-204-3130-1
		PPS Para Life	93.00	111.00	114.00	10-100-00-1791-0211-416-3130-1
		PPS Fortis	258.00	260.00	263.00	10-100-00-1791-0213-202-3130-1
		PPS Subs Salaries (KCLD)	0.00	0.00	0.00	10-100-00-1791-0213-204-3130-1
		PPS Para Fortis	97.00	117.00	119.00	10-100-00-1791-0213-416-3130-1
		Parkview Life	116.00	122.00	125.00	10-110-00-1700-0211-202-3130-1
		Parkview Subs Salaries (KCLE)	0.00	0.00	0.00	10-110-00-1700-0211-204-3130-1
		Parkview Para Life	65.00	6,268.00	69.00	10-110-00-1700-0211-416-3130-1
		Parkview Fortis	122.00	130.00	132.00	10-110-00-1700-0213-202-3130-1
		Parkview Subs Salaries (KCLD)	0.00	0.00	0.00	10-110-00-1700-0213-204-3130-1
		Parkview Para Fortis	67.00	72.00	73.00	10-110-00-1700-0213-416-3130-1
		Interpreter Life	0.00	0.00	0.00	10-110-00-1730-0211-416-3130-1
		Interpreter Fortis	0.00	0.00	0.00	10-110-00-1730-0213-416-3130-1
		Parkview Salaries (KCLE)	0.00	0.00	0.00	10-110-1700-0211-202-3130-1

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Rangely 1					
Object of Expenditure	0210	Life and Disability Insurance			
Fund					
Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
Parkview Salaries (KCLD)		0.00	0.00	0.00	10-110-1700-0213-202-3130-1
RMS Life		0.00	0.00	0.00	10-210-00-1700-0211-202-3130-1
RMS Para Life		0.00	0.00	0.00	10-210-00-1700-0211-416-3130-1
RMS Fortis		0.00	0.00	0.00	10-210-00-1700-0213-202-3130-1
RMS Para Fortis		0.00	0.00	0.00	10-210-00-1700-0213-416-3130-1
R - Secondary Life		228.00	233.00	249.00	10-310-00-1700-0211-202-3130-1
R - Secondary Sub Salarie (KCL		0.00	0.00	0.00	10-310-00-1700-0211-204-3130-1
R - Secondary Para Life		240.00	150.00	110.00	10-310-00-1700-0211-416-3130-1
R - Secondary Fortis		242.00	247.00	264.00	10-310-00-1700-0213-202-3130-1
R - Secondary Sub Salarie (KCL		0.00	0.00	0.00	10-310-00-1700-0213-204-3130-1
R - Secondary Para Fortis		252.00	157.00	116.00	10-310-00-1700-0213-416-3130-1
RHS Salaries ECEA (KCLE)		0.00	0.00	0.00	10-310-1700-0211-202-3130-1
RHS Salaries ECEA (KCLD)		0.00	0.00	0.00	10-310-1700-0213-202-3130-1
Rangely G/T Subs (KCLE)		0.00	0.00	0.00	10-600-0070-0211-204-3150-1
Rangely G/T Subs (KCLD)		0.00	0.00	0.00	10-600-0070-0213-204-3150-1
SPED Designee Life		90.00	92.00	95.00	10-600-1700-0211-200-3130-1
ESY Teacher Salaries (KCLE)		0.00	0.00	0.00	10-600-1700-0211-202-3130-1
ESY Para Salaries (KCLE)		0.00	0.00	0.00	10-600-1700-0211-416-3130-1
SPED Designee Disability		96.00	98.00	101.00	10-600-1700-0213-200-3130-1
ESY Teacher Salaries (KCLD)		0.00	0.00	0.00	10-600-1700-0213-202-3130-1
ESY Para Salaries (KCLD)		0.00	0.00	0.00	10-600-1700-0213-416-3130-1
R-Nurse Salaries (KCLE)		0.00	0.00	0.00	10-600-2100-0211-233-1
R-Medicaid Nurse Salaries (KCL		0.00	0.00	0.00	10-600-2100-0211-233-9003-1
O.T. Salaries (KCLE)		88.00	83.00	88.00	10-600-2190-0211-234-3130-1
O.T. Salaries (KCLD)		93.00	88.00	93.00	10-600-2190-0213-234-3130-1
Music Beh. Spec. Salaries		0.00	0.00	0.00	10-600-2190-0213-416-3130-1
Exec Director Life		138.00	143.00	147.00	10-600-2320-0211-120-3130-1

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Rangely 1					
Object of Expenditure	0210	Life and Disability Insurance			
Fund	Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
	Exec Director Fortis	147.00	152.00	157.00	10-600-2320-0213-120-3130-1
	Bus. Life-R	129.00	160.00	163.00	10-600-2500-0211-509-3130-1
	Bus. Fortis-R	136.00	170.00	173.00	10-600-2500-0213-509-3130-1
	Speech Life	168.00	153.00	173.00	10-610-1771-0211-238-3130-1
	Speech Para Life	44.00	44.00	45.00	10-610-1771-0211-413-3130-1
	Speech Fortis	180.00	163.00	182.00	10-610-1771-0213-238-3130-1
	Speech Para Fortis	45.00	46.00	47.00	10-610-1771-0213-413-3130-1
	Psychologist Life	75.00	81.00	165.00	10-610-2140-0211-236-3130-1
	Psychologist Fortis	79.00	86.00	176.00	10-610-2140-0213-236-3130-1
0210	Life and Disability Insurance	3,531.00	9,671.00	3,687.00	* Object of Expenditure
Federally Mandated Insurance					
	Kinder Medi	0.00	0.00	0.00	10-100-00-1700-0221-202-3130-1
	Kinder Subs Medi	0.00	0.00	0.00	10-100-00-1700-0221-204-3130-1
	Kinder Para Medi	0.00	0.00	0.00	10-100-00-1700-0221-416-3130-1
	PPS Medicare	1,167.00	1,168.00	1,209.00	10-100-00-1791-0221-202-3130-1
	PPS Subs Medi	29.00	29.00	41.00	10-100-00-1791-0221-204-3130-1
	PPS Para Medi	440.00	530.00	588.00	10-100-00-1791-0221-416-3130-1
	Parkview Medi	555.00	586.00	607.00	10-110-00-1700-0221-202-3130-1
	Parkview Subs Medi	15.00	15.00	15.00	10-110-00-1700-0221-204-3130-1
	Parkview Para Medi	306.00	326.00	385.00	10-110-00-1700-0221-416-3130-1
	Interpreter Medi	0.00	0.00	0.00	10-110-00-1730-0221-416-3130-1
	Parkview Salaries (MRE)	0.00	0.00	0.00	10-110-1700-0221-202-3130-1
	RMS Medicare	0.00	0.00	0.00	10-210-00-1700-0221-202-3130-1
	RMS Sub Medi	0.00	0.00	0.00	10-210-00-1700-0221-204-3130-1
	RMS Para Medi	0.00	0.00	0.00	10-210-00-1700-0221-416-3130-1
	R - Secondary Medicare	1,096.00	1,122.00	1,265.00	10-310-00-1700-0221-202-3130-1
	R - Secondary Sub Medi	44.00	44.00	29.00	10-310-00-1700-0221-204-3130-1
	R - Secondary Para Medi	1,143.00	714.00	534.00	10-310-00-1700-0221-416-3130-1

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Rangely 1				
Object of Expenditure	0220	Federally Mandated Insurance		
Fund				
Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
RHS Salaries ECEA (MRE)	0.00	0.00	0.00	10-310-1700-0221-202-3130-1
Rangely G&T Medi	116.00	174.00	174.00	10-600-0070-0221-201-3150-1
G/T Subs Local Rangely Medi	0.00	0.00	0.00	10-600-0070-0221-204-1951-1
Rangely G/T Sub Medi	0.00	0.00	0.00	10-600-0070-0221-204-3150-1
SPED Designee Medi	435.00	442.00	457.00	10-600-1700-0221-200-3130-1
ESY Teacher Medi	40.00	40.00	40.00	10-600-1700-0221-202-3130-1
ESY Para Salaries (MRE)	0.00	0.00	0.00	10-600-1700-0221-416-3130-1
ESY Para Medi	12.00	12.00	12.00	10-600-1700-0221-416-3130-1
R-Nurse Salaries (MRE)	0.00	0.00	0.00	10-600-2100-0221-233-1
R-Medicaid Nurse Salaries (MRE)	0.00	0.00	0.00	10-600-2100-0221-233-9003-1
Audiologist Medi-R	0.00	0.00	0.00	10-600-2150-0221-231-3130-1
O.T. Medi	422.00	398.00	429.00	10-600-2190-0221-234-3130-1
Exec Director Medi	665.00	691.00	709.00	10-600-2320-0221-120-3130-1
Medi. Bus.-R	618.00	769.00	788.00	10-600-2500-0221-509-3130-1
Speech Medicare	809.00	737.00	825.00	10-610-1771-0221-238-3130-1
Speech Para Medi	206.00	208.00	215.00	10-610-1771-0221-413-3130-1
Psychologist Medicare	360.00	389.00	810.00	10-610-2140-0221-236-3130-1
0220 Federally Mandated Insurance	8,478.00	8,394.00	9,132.00	* Object of Expenditure
PERA/Retirement Contributions. Employers share				
ESY Teacher PERA	450.00	487.00	510.00	10-0-1700-0230-202-3130-1
Kinder PERA	0.00	0.00	0.00	10-100-00-1700-0230-202-3130-1
Kinder Subs PERA	0.00	0.00	0.00	10-100-00-1700-0230-204-3130-1
Kinder Para PERA	0.00	0.00	0.00	10-100-00-1700-0230-416-3130-1
PPS PERA	13,802.00	14,539.00	15,747.00	10-100-00-1791-0230-202-3130-1
PPS Subs PERA	349.00	367.00	545.00	10-100-00-1791-0230-204-3130-1
PPS Para PERA	5,209.00	6,603.00	7,660.00	10-100-00-1791-0230-416-3130-1
Parkview PERA	6,565.00	7,298.00	7,904.00	10-110-00-1700-0230-202-3130-1
	175.00	184.00	192.00	10-110-00-1700-0230-204-3130-1

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Rangely 1				
Object of Expenditure	0230	PERA/Retirement Contributions. Employers share		
Fund				
Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
Parkview Para PERA	3,625.00	4,054.00	5,012.00	10-110-00-1700-0230-416-3130-1
Interpreter PERA	0.00	0.00	0.00	10-110-00-1730-0230-416-3130-1
Parkview Salaries (PPE)	0.00	0.00	0.00	10-110-1700-0230-202-3130-1
RMS PERA	0.00	0.00	0.00	10-210-00-1700-0230-202-3130-1
RMS Sub PERA	0.00	0.00	0.00	10-210-00-1700-0230-204-3130-1
RMS Para PERA	0.00	0.00	0.00	10-210-00-1700-0230-416-3130-1
R - Secondary PERA	12,966.00	13,968.00	16,479.00	10-310-00-1700-0230-202-3130-1
R - Secondary Sub PERA	524.00	551.00	378.00	10-310-00-1700-0230-204-3130-1
R - Secondary Para PERA	13,516.00	8,882.00	6,952.00	10-310-00-1700-0230-416-3130-1
RHS Salaries ECEA (PPE)	0.00	0.00	0.00	10-310-1700-0230-202-3130-1
Rangely G&T PERA	1,372.00	2,202.00	2,266.00	10-600-0070-0230-201-3150-1
Rangely G/T Sub PERA	0.00	0.00	0.00	10-600-0070-0230-204-3150-1
SPED Designee PERA	5,141.00	5,504.00	5,952.00	10-600-1700-0230-200-3130-1
ESY Teacher Salaries (PPE)	0.00	0.00	0.00	10-600-1700-0230-202-3130-1
ESY Para Salaries (PPE)	0.00	0.00	0.00	10-600-1700-0230-416-3130-1
ESY Para PERA	135.00	146.00	153.00	10-600-1700-0230-416-3130-1
Hearing Benefits	0.00	0.00	0.00	10-600-1730-0230-202-3130-1
R-Nurse Salaries (PPE)	0.00	0.00	0.00	10-600-2100-0230-233-1
R-Medicaid Nurse Salaries (PPE)	0.00	0.00	0.00	10-600-2100-0230-233-9003-1
Audiologist PERA-R	0.00	0.00	0.00	10-600-2150-0230-231-3130-1
O.T. PERA	4,991.00	4,952.00	5,584.00	10-600-2190-0230-234-3130-1
Exec Director PERA	7,795.00	8,597.00	9,239.00	10-600-2320-0230-120-3130-1
Bus. PERA-R	7,306.00	9,565.00	10,264.00	10-600-2500-0230-509-3130-1
Speech PERA	9,572.00	9,171.00	10,738.00	10-610-1771-0230-238-3130-1
Speech Para PERA	2,433.00	2,608.00	2,801.00	10-610-1771-0230-413-3130-1
Psychologist PERA	4,257.00	4,843.00	10,547.00	10-610-2140-0230-236-3130-1
0230 PERA/Retirement Contributions. Employers share	100,183.00	104,521.00	118,923.00	* Object of Expenditure

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Rangely 1				
Object of Expenditure	0250	Health Benefits		
Fund				
Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
Health Benefits				
Kinder Health	0.00	0.00	0.00	10-100-00-1700-0251-202-3130-1
Kinder Para Health	0.00	0.00	0.00	10-100-00-1700-0251-416-3130-1
PPS Health	18,325.00	23,768.00	17,680.00	10-100-00-1791-0251-202-3130-1
PPS Subs Salaries (DD)	0.00	0.00	0.00	10-100-00-1791-0251-204-3130-1
PPS Para Health	17,752.00	14,040.00	15,215.00	10-100-00-1791-0251-416-3130-1
NON-SPED Preschool Benefits	0.00	0.00	0.00	10-100-1791-0251-200-0000-1
Parkview Health	0.00	17,752.00	17,681.00	10-110-00-1700-0251-202-3130-1
Parkview Subs Salaries (DD)	0.00	0.00	0.00	10-110-00-1700-0251-204-3130-1
Parkview Para Health	17,752.00	0.00	0.00	10-110-00-1700-0251-416-3130-1
Interpreter Health	0.00	0.00	0.00	10-110-00-1730-0251-416-3130-1
Parkview Salaries (DD)	0.00	0.00	0.00	10-110-1700-0251-202-3130-1
RMS Health	0.00	0.00	0.00	10-210-00-1700-0251-202-3130-1
RMS Para Health	0.00	0.00	0.00	10-210-00-1700-0251-416-3130-1
R - Secondary Health	23,768.00	17,752.00	18,111.00	10-310-00-1700-0251-202-3130-1
R - Secondary Sub Salarie (DD)	0.00	0.00	0.00	10-310-00-1700-0251-204-3130-1
R - Secondary Para Health	24,341.00	36,077.00	18,695.00	10-310-00-1700-0251-416-3130-1
RHS Salaries ECEA (DD)	0.00	0.00	0.00	10-310-1700-0251-202-3130-1
Rangely G/T Subs (DD)	0.00	0.00	0.00	10-600-0070-0251-204-3150-1
SPED Designee Health	6,155.00	8,876.00	9,055.00	10-600-1700-0251-200-3130-1
ESY Teacher Salaries (DD)	0.00	0.00	0.00	10-600-1700-0251-202-3130-1
R-Nurse Salaries (DD)	0.00	0.00	0.00	10-600-2100-0251-233-1
R-Medicaid Nurse Salaries (DD)	0.00	0.00	0.00	10-600-2100-0251-233-9003-1
O.T. Health	8,876.00	8,876.00	9,055.00	10-600-2190-0251-234-3130-1
Exec Director Health	490.00	8,876.00	9,055.00	10-600-2320-0251-120-3130-1
Bus. Health-R	17,752.00	22,190.00	22,638.00	10-600-2500-0251-509-3130-1
Speech Health	15,031.00	11,884.00	12,124.00	10-610-1771-0251-238-3130-1
Speech Para Health	17,752.00	17,752.00	18,111.00	10-610-1771-0251-413-3130-1

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Rangely 1						
Object of Expenditure	0250	Health Benefits				
Fund						
Description			13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
		Psychologist Health	6,155.00	6,155.00	15,335.00	10-610-2140-0251-236-3130-1
0250	Health Benefits		174,149.00	193,998.00	182,755.00	* Object of Expenditure
Post-Employment Benefits		Unemployment Benefits	0.00	0.00	0.00	10-600-1700-0260-201-3130-1
0260	Post-Employment Benefits		0.00	0.00	0.00	* Object of Expenditure
Other Employee Benefits		Kinder Bonus/Pers	0.00	0.00	0.00	10-100-00-1700-0290-202-3130-1
		Kinder Para Bonus/Pers	0.00	0.00	0.00	10-100-00-1700-0290-416-3130-1
		PPS Bonus/Pers	0.00	0.00	0.00	10-100-00-1791-0290-202-3130-1
		PPS Para Bonus/Pers	0.00	0.00	0.00	10-100-00-1791-0290-416-3130-1
		Parkview Bonus/Pers	0.00	0.00	0.00	10-110-00-1700-0290-202-3130-1
		ParkviewPara Bonus/Pers	0.00	0.00	0.00	10-110-00-1700-0290-416-3130-1
		RMS Bonus/Pers	0.00	0.00	0.00	10-210-00-1700-0290-202-3130-1
		RMS Para Bonus/Pers	0.00	0.00	0.00	10-210-00-1700-0290-416-3130-1
		RHS Bonus/Pers	0.00	0.00	0.00	10-310-00-1700-0290-202-3130-1
		RHS Para Bonus/Pers	0.00	0.00	0.00	10-310-00-1700-0290-416-3130-1
		Vision benefits	0.00	0.00	0.00	10-600-1720-0290-202-3130-1
		Bonus/Pers. O.T.	0.00	0.00	0.00	10-600-2190-0290-234-3130-1
		Exec Director Bonus/Pers	0.00	0.00	0.00	10-600-2320-0290-120-3130-1
		Bonus/Pers Bus-R	0.00	0.00	0.00	10-600-2500-0290-509-3130-1
		Speech Bonus/Pers	0.00	0.00	0.00	10-610-1771-0290-238-3130-1
		Bonus/Pers.Speech Para	0.00	0.00	0.00	10-610-1771-0290-413-3130-1
		Psychologist Bonus/Pers	0.00	0.00	0.00	10-610-2140-0290-236-3130-1
0290	Other Employee Benefits		0.00	0.00	0.00	* Object of Expenditure
Purchased Professional and Technical Services		R-Nurse Purchased Services	0.00	1,000.00	1,000.00	10-600-2100-0300-233-1
		Grant Writing Services	0.00	0.00	0.00	10-800-0001-0300-120-3130-1

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Rangely 1					
Object of Expenditure		0300	Purchased Professional and Technical Services		
Fund					
Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number	
0300 Purchased Professional and Technical Services	0.00	1,000.00	1,000.00	*	Object of Expenditure
Professional-Educational Services					
G/T Enrichment	1,661.00	1,000.00	1,000.00		10-600-0070-0320-1951-1
Rangely G/T 3150 Enrichment	1,116.00	906.00	1,844.00		10-600-0070-0320-3150-1
0320 Professional-Educational Services	2,777.00	1,906.00	2,844.00	*	Object of Expenditure
Other Professional Services					
Legal Services	2,000.00	2,000.00	2,000.00		10-600-2231-0331-120-3130-1
Audit Services	3,000.00	3,000.00	3,500.00		10-600-2231-0332-120-3130-1
0330 Other Professional Services	5,000.00	5,000.00	5,500.00	*	Object of Expenditure
Other Purchased Professional and Technical Service					
Computer Support Tech	2,000.00	2,000.00	2,000.00		10-600-0030-0390-300-3130-1
IDEA ARRA Contractual Services	0.00	0.00	0.00		10-600-1700-0390-4391-1
Contractual Services	4,000.00	4,000.00	4,000.00		10-600-2000-0390-300-3130-1
IDEA Contractual Services	0.00	0.00	0.00		10-600-2000-0390-4027-1
Audiologist - Rangely	1,250.00	1,250.00	1,250.00		10-600-2150-0390-231-3130-1
0390 Other Purchased Professional and Technical Service	7,250.00	7,250.00	7,250.00	*	Object of Expenditure
Other Purchased Services					
IDEA Teacher Train-R	0.00	0.00	0.00		10-600-1700-0500-4027-1
0500 Other Purchased Services	0.00	0.00	0.00	*	Object of Expenditure
Insurance (Other Than Employee Benefits)					
Unemployment Insurance	3,000.00	3,000.00	3,000.00		10-600-2850-0525-3130-1
Workers Comp Insurance	10,000.00	9,256.00	9,256.00		10-600-2850-0526-3130-1
Multiple Cov. Insurance	3,000.00	3,250.00	3,250.00		10-600-2850-0527-3130-1
0520 Insurance (Other Than Employee Benefits)	16,000.00	15,506.00	15,506.00	*	Object of Expenditure
Communications					
Bus Office Telephone	2,200.00	2,200.00	2,200.00		10-600-2500-0531-509-3130-1
Bus Office Postage	350.00	350.00	350.00		10-600-2500-0533-509-3130-1

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Rangely 1					
Object of Expenditure		0530	Communications		
Fund					
Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
	0530 Communications	2,550.00	2,550.00	2,550.00	* Object of Expenditure
Advertising	Bus Office Advertising	2,000.00	2,000.00	2,000.00	10-600-2500-0540-509-3130-1
	0540 Advertising	2,000.00	2,000.00	2,000.00	* Object of Expenditure
Tuition/Fees	IDEA Excess Cost	30,000.00	30,000.00	0.00	10-600-0090-0565-4027-1
	0560 Tuition/Fees	30,000.00	30,000.00	0.00	* Object of Expenditure
Travel and Registration	Kinder Travel	0.00	0.00	0.00	10-100-00-1700-0580-202-3130-1
	PPS Travel	500.00	500.00	500.00	10-100-00-1791-0580-202-3130-1
	NON-SPED Preschool Travel	0.00	0.00	0.00	10-100-1791-0580-0000-1
	Parkview Travel	0.00	0.00	0.00	10-110-00-1700-0580-202-3130-1
	Child Find Expense	0.00	0.00	0.00	10-110-00-1791-0580-202-3130-1
	Child Find Expense	1,275.50	1,706.00	1,706.00	10-110-1791-0580-202-3130-1
	RMS Travel	0.00	0.00	0.00	10-210-00-1700-0580-202-3130-1
	R - Secondary Travel	0.00	0.00	0.00	10-310-00-1700-0580-202-3130-1
	Prof. Development Funds	0.00	0.00	0.00	10-600-0001-0580-107-3900-1
	Rangely G/T Coord. Travel	1,000.00	900.00	900.00	10-600-0070-0580-107-1951-1
	Rangely G/T Enrich Programs	0.00	4,500.00	4,500.00	10-600-0070-0580-1951-1
	Rangely G/T Staff PD	3,080.00	1,000.00	1,000.00	10-600-0070-0580-3150-1
	SPED Designee Travel	2,250.00	2,250.00	2,250.00	10-600-1700-0580-200-3130-1
	Travel	1,500.00	1,500.00	1,500.00	10-600-1700-0580-3130-1
	IDEA Instructional Travel	5,000.00	5,000.00	5,000.00	10-600-1700-0580-4027-1
	Vision Travel	0.00	0.00	0.00	10-600-1720-0580-202-3130-1
	Hearing Travel	0.00	0.00	0.00	10-600-1730-0580-202-3130-1
	R-Nurse Travel	0.00	500.00	500.00	10-600-2100-0580-233-1
	O.T. Travel	2,250.00	2,250.00	2,250.00	10-600-2190-0580-3130-1
	Board Travel	500.00	500.00	500.00	10-600-2311-0580-120-3130-1

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Rangely 1						
Object of Expenditure	0580	Travel and Registration				
Fund						
Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number	
		Business Office Travel	1,500.00	1,500.00	1,500.00	10-600-2320-0580-120-3130-1
		IDEA Bus. Office Travel	3,000.00	3,000.00	4,000.00	10-600-2320-0580-4027-1
		Recruitment	2,000.00	2,000.00	2,000.00	10-600-2320-0581-120-3130-1
		IDEA Recruitment	0.00	0.00	0.00	10-600-2320-0581-120-4027-1
		IDEA Support Travel	0.00	0.00	0.00	10-600-2590-0580-4027-1
		Speech Travel	2,250.00	4,500.00	4,500.00	10-610-1771-0580-238-3130-1
		Psychologist Travel	2,250.00	2,250.00	2,250.00	10-610-2140-0580-236-3130-1
	0580	Travel and Registration	28,355.50	33,856.00	34,856.00	* Object of Expenditure
Supplies						
		Kinder Supplies	0.00	0.00	0.00	10-100-00-1700-0600-202-3130-1
		PPS Supplies	1,500.00	1,500.00	1,500.00	10-100-00-1791-0600-202-3130-1
		PPS MiniGrant Supplies	0.00	0.00	0.00	10-110-00-0040-0600-000-5173-1
		Title I Supplies	0.00	0.00	0.00	10-110-0010-0600-4367-1
		Parkview Supplies	250.00	250.00	250.00	10-110-00-1700-0600-202-3130-1
		Non-SPED Preschool Supplies	0.00	0.00	0.00	10-120-1791-0600-0000-1
		RMS Supplies	0.00	0.00	0.00	10-210-00-1700-0600-202-3130-1
		R - Secondary Supplies	500.00	500.00	500.00	10-310-00-1700-0600-202-3130-1
		Rangely GT Supplies	1,000.00	1,000.00	1,000.00	10-600-0070-0600-1951-1
		SPED Designee Supplies	0.00	0.00	0.00	10-600-1700-0600-200-3130-1
		ECEA Additional Funds	0.00	0.00	0.00	10-600-1700-0600-202-3130-1
		Supplies	1,500.00	1,500.00	1,500.00	10-600-1700-0600-3130-1
		IDEA Supplies	5,000.00	5,000.00	5,000.00	10-600-1700-0600-4027-1
		Vision Supplies	0.00	0.00	0.00	10-600-1720-0600-202-3130-1
		Hearing Supplies	0.00	0.00	0.00	10-600-1730-0600-202-3130-1
		R-Nurse Supplies	0.00	1,500.00	1,500.00	10-600-2100-0600-233-1
		O.T. Supplies	125.00	125.00	125.00	10-600-2190-0600-3130-1
		Video Library - R	200.00	200.00	200.00	10-600-2222-0600-411-3130-1
		Moving Expenses	0.00	0.00	0.00	10-600-2320-0600-000-3130-1

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Rangely 1					
Object of Expenditure	0600	Supplies			
Fund					
Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
		2,000.00	2,000.00	2,500.00	10-600-2500-0600-509-3130-1
		250.00	250.00	250.00	10-610-1771-0600-238-3130-1
		250.00	250.00	250.00	10-610-2140-0600-236-3130-1
0600	Supplies	12,575.00	14,075.00	14,575.00	* Object of Expenditure
General Supplies					
		0.00	0.00	0.00	10-600-1700-0610-202-3130-1
0610	General Supplies	0.00	0.00	0.00	* Object of Expenditure
Other Supplies					
		3,000.00	3,000.00	2,500.00	10-600-2500-0690-120-3130-1
0690	Other Supplies	3,000.00	3,000.00	2,500.00	* Object of Expenditure
Equipment					
		0.00	0.00	0.00	10-100-00-1700-0730-202-3130-1
		0.00	0.00	0.00	10-100-00-1791-0730-200-3130-1
		0.00	0.00	0.00	10-100-00-1791-0730-202-3130-1
		0.00	0.00	0.00	10-110-00-0040-0730-000-5173-1
		0.00	0.00	0.00	10-110-0010-0735-4367-1
		0.00	0.00	0.00	10-110-00-1700-0730-202-3130-1
		0.00	0.00	0.00	10-210-00-1700-0730-202-3130-1
		0.00	0.00	0.00	10-310-00-1700-0730-202-3130-1
		2,500.00	1,000.00	0.00	10-600-1700-0730-4027-1
		0.00	2,000.00	2,000.00	10-600-2100-0730-9003-1
		1,000.00	1,000.00	500.00	10-600-2500-0730-4027-1
		0.00	0.00	0.00	10-600-2500-0730-509-3130-1
		0.00	0.00	0.00	10-610-1771-0730-238-3130-1
		0.00	0.00	0.00	10-610-2140-0730-236-3130-1
0730	Equipment	3,500.00	4,000.00	2,500.00	* Object of Expenditure
Dues and Fees					
		2,000.00	2,000.00	2,000.00	10-600-2231-0810-120-3130-1

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Rangely 1						
Object of Expenditure	0810	Dues and Fees				
Fund	Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
	0810	Dues and Fees	2,000.00	2,000.00	2,000.00	* Object of Expenditure
Contingency		IDEA Contingency-R	32,285.00	13,885.00	28,166.00	10-600-1700-0840-4027-1
	0840	Contingency	32,285.00	13,885.00	28,166.00	* Object of Expenditure
Miscellaneous		Member Assessment Refund	0.00	0.00	0.00	10-600-9200-0890-000-0000-1
	0890	Miscellaneous	0.00	0.00	0.00	* Object of Expenditure
Other Uses of Funds		Fund Transfers	0.00	0.00	0.00	10-600-5000-0900-509-3130-1
	0900	Other Uses of Funds	0.00	0.00	0.00	* Object of Expenditure
	1	Rangely	<u>1,014,601.00</u>	<u>1,082,567.00</u>	<u>1,123,814.00</u>	Special Cost Center

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Meeker 2				
Object of Expenditure	0100	Salaries		
Fund				
Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number

Salaries				
MES Salaries	95,365.00	54,868.00	57,195.00	10-120-00-1700-0100-202-3130-2
MES Para Salaries	14,159.00	29,420.00	15,442.00	10-120-00-1700-0100-416-3130-2
IDEA MES Para	14,800.00	14,512.00	15,444.00	10-120-00-1700-0100-416-4027-2
MPS Salaries	83,608.00	84,915.00	87,527.00	10-120-00-1791-0100-202-3130-2
IDEA MPS Para Salaries	5,467.00	7,612.00	8,699.00	10-120-00-1791-0100-202-4173-2
MPS Para Salaries	20,408.00	22,748.00	39,391.00	10-120-00-1791-0100-416-3130-2
MES Salaries ECEA	0.00	0.00	0.00	10-120-1700-0100-202-3130-2
ARRA MES Para	0.00	0.00	0.00	10-120-1700-0100-416-4391-2
Non-SPED Preschool Salaries	0.00	0.00	0.00	10-120-1791-0100-200-0000-2
Barone Salaries	0.00	0.00	0.00	10-220-00-1700-0100-202-3130-2
Barone Para	0.00	0.00	15,164.00	10-220-00-1700-0100-416-3130-2
IDEA Barone Para Salary	15,082.00	15,081.00	15,180.00	10-220-00-1700-0100-416-4027-2
Barone Salaries	54,868.00	48,336.00	50,394.00	10-220-1700-0100-202-3130-2
MHS Salaries	45,723.00	48,336.00	50,394.00	10-320-00-1700-0100-202-3130-2
MHS Para Salaries	563.00	0.00	390.00	10-320-00-1700-0100-416-3130-2
IDEA MHS Para Salaries	14,518.00	15,081.00	14,640.00	10-320-00-1700-0100-416-4027-2
SPED Designee Salaries	29,975.00	30,493.00	31,522.00	10-600-1700-0100-200-3130-2
ESY Teacher Salaries	2,700.00	2,700.00	2,700.00	10-600-1700-0100-202-3130-2
Meeker Para Extra Days	1,400.00	3,453.00	0.00	10-600-1700-0100-416-3130-2
ESY Para Salaries	810.00	810.00	810.00	10-600-1700-0100-416-3130-2
Vision Salaries	0.00	0.00	0.00	10-600-1720-0100-202-3130-2
Hearing Salaries	0.00	0.00	0.00	10-600-1730-0100-202-3130-2
IDEA Hearing Salaries	0.00	0.00	0.00	10-600-1730-0100-202-4027-2
MPS/MES Para Salaries ARRA	0.00	0.00	0.00	10-600-1791-0100-416-4391-2
M-Nurse Salaries	0.00	4,360.00	26,320.00	10-600-2100-0100-233-2
M-Medicaid Nurse Salaries	0.00	13,000.00	14,000.00	10-600-2100-0100-233-9003-2
O.T. Salaries	29,100.00	27,434.00	29,572.00	10-600-2190-0100-234-3130-2

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Meeker 2					
Object of Expenditure	0100	Salaries			
Fund					
Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
Exec Director Salaries		17,377.00	11,918.50	24,463.00	10-600-2320-0100-120-3130-2
Exec Director - Grant Writing		0.00	0.00	0.00	10-600-2320-0100-120-3900-2
IDEA Director Salary		22,939.00	35,709.50	24,463.00	10-600-2320-0100-120-4027-2
Non-SPED B.O. Benefits - M		0.00	0.00	0.00	10-600-2500-0100-500-0000-2
Non-SPED B.O. Benefits - M		0.00	0.00	0.00	10-600-2500-0100-500-0000-2
Bus Office Salaries-M		20,183.00	10,630.50	30,733.00	10-600-2500-0100-509-3130-2
Bus Office Sal Grant Writing M		1,267.00	1,316.00	1,486.00	10-600-2500-0100-509-3192-2
IDEA Bus. Salaries-M		21,150.00	21,884.50	22,137.00	10-600-2500-0100-509-4027-2
Speech Salaries		50,812.00	50,812.00	56,863.00	10-620-1771-0100-238-3130-2
Speech Para Salaries		15,650.00	0.00	0.00	10-620-1771-0100-413-3130-2
IDEASpeechParaSalaries		0.00	0.00	0.00	10-620-1771-0100-413-4027-2
ARRA Speech Para		0.00	0.00	0.00	10-620-1771-0100-413-4391-2
Non-SPED Psych Salaries		0.00	0.00	0.00	10-620-2140-0100-236-0000-2
Non-SPED Psych Benefits		0.00	0.00	0.00	10-620-2140-0100-236-0000-2
Psychologist Salaries		26,750.00	26,832.00	55,854.00	10-620-2140-0100-236-3130-2
Admin Assistant Salary		0.00	0.00	0.00	10-700-2200-0100-500-3130-2
0100 Salaries		604,674.00	582,262.00	690,783.00	* Object of Expenditure
Salaries of Temporary Employees					
MES Subs Salaries		2,000.00	2,000.00	1,500.00	10-120-00-1700-0120-204-3130-2
MPS Sub Salaries		2,000.00	2,000.00	3,300.00	10-120-00-1791-0120-204-3130-2
Barone Sub Salaries		1,000.00	1,000.00	1,500.00	10-220-00-1700-0120-204-3130-2
MHS Subs Salaries		1,000.00	1,000.00	1,000.00	10-320-00-1700-0120-204-3130-2
Meeker G/T Subs		535.50	0.00	0.00	10-600-0070-0120-204-3150-2
Speech Sub Salaries		0.00	0.00	0.00	10-620-1771-0120-204-3130-2
0120 Salaries of Temporary Employees		6,535.50	6,000.00	7,300.00	* Object of Expenditure
Additional/Extra Duty Pay/Stipend					
Meeker G/T Coordinator		8,000.00	11,230.00	12,000.00	10-600-0070-0150-201-3150-2
0150 Additional/Extra Duty Pay/Stipend		8,000.00	11,230.00	12,000.00	* Object of Expenditure

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Meeker 2					
Object of Expenditure	0200	Employee Benefits			
Fund					
Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
Employee Benefits					
	M-Nurse Benefits	0.00	3,493.00	18,383.00	10-600-2100-0200-233-2
0200	Employee Benefits	<u>0.00</u>	<u>3,493.00</u>	<u>18,383.00</u>	* Object of Expenditure
Life and Disability Insurance					
	MES Life	50.00	100.00	75.00	10-120-00-1700-0211-202-3130-2
	MPS Life	50.00	100.00	100.00	10-120-00-1791-0211-202-3130-2
	Barone Life	25.00	50.00	75.00	10-220-00-1700-0211-202-3130-2
	MHS Life	25.00	50.00	50.00	10-320-00-1700-0211-202-3130-2
	MHS Para Salaries (KCLE)	0.00	0.00	0.00	10-320-00-1700-0211-416-3130-2
	MHS Para Salaries (KCLD)	0.00	0.00	0.00	10-320-00-1700-0213-416-3130-2
	MHS Life	0.00	0.00	0.00	10-320-1700-0211-202-3130-2
	SPED Designee Life	90.00	92.00	95.00	10-600-1700-0211-200-3130-2
	SPED Designee Disability	96.00	98.00	101.00	10-600-1700-0213-200-3130-2
	O.T. Salaries (KCLE)	88.00	83.00	88.00	10-600-2190-0211-234-3130-2
	O.T. Salaries (KCLD)	93.00	88.00	93.00	10-600-2190-0213-234-3130-2
	Exec Director Life	138.00	143.00	147.00	10-600-2320-0211-120-3130-2
	Exec Director Fortis	147.00	152.00	157.00	10-600-2320-0213-120-3130-2
	Bus. Life-M	129.00	103.00	104.00	10-600-2500-0211-509-3130-2
	Bus. Fortis-M	136.00	108.00	110.00	10-600-2500-0213-509-3130-2
	Speech Life	168.00	153.00	173.00	10-620-1771-0211-238-3130-2
	Speech Fortis	180.00	163.00	182.00	10-620-1771-0213-238-3130-2
	Psychologist Life	154.00	167.00	165.00	10-620-2140-0211-236-3130-2
	Psychologist Salaries (KCLD)	0.00	0.00	176.00	10-620-2140-0213-236-3130-2
0210	Life and Disability Insurance	<u>1,569.00</u>	<u>1,650.00</u>	<u>1,891.00</u>	* Object of Expenditure
Federally Mandated Insurance					
	MES Medicare	1,329.00	797.00	831.00	10-120-00-1700-0221-202-3130-2
	MES Subs Medi	29.00	29.00	22.00	10-120-00-1700-0221-204-3130-2
	MES Para Medi	423.00	642.00	452.00	10-120-00-1700-0221-416-3130-2

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Meeker 2					
Object of Expenditure	0220	Federally Mandated Insurance			
Fund					
Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
MPS Medicare		1,215.00	1,234.00	1,272.00	10-120-00-1791-0221-202-3130-2
MPS Sub Medi		29.00	29.00	48.00	10-120-00-1791-0221-204-3130-2
MPS Para Medi		378.00	443.00	702.00	10-120-00-1791-0221-416-3130-2
MES Salaries ECEA (MRE)		0.00	0.00	0.00	10-120-1700-0221-202-3130-2
Barone Medicare		797.00	702.00	732.00	10-220-00-1700-0221-202-3130-2
Barone Sub Medi		15.00	15.00	22.00	10-220-00-1700-0221-204-3130-2
Barone Para Medi		220.00	218.00	443.00	10-220-00-1700-0221-416-3130-2
Barone Salaries (MRE)		0.00	0.00	0.00	10-220-1700-0221-202-3130-2
MHS Medicare		665.00	702.00	732.00	10-320-00-1700-0221-202-3130-2
MHS Subs Medi		15.00	15.00	15.00	10-320-00-1700-0221-204-3130-2
MHS Para Medi		220.00	210.00	219.00	10-320-00-1700-0221-416-3130-2
Meeker G/T Coordinator (MRE)		0.00	0.00	174.00	10-600-0070-0221-201-3150-2
Meeker G/T Subs Medi		0.00	0.00	0.00	10-600-0070-0221-204-3150-2
SPED Designee Medi		435.00	442.00	457.00	10-600-1700-0221-200-3130-2
ESY Teacher Medi		40.00	40.00	40.00	10-600-1700-0221-202-3130-2
ESY Para Medi		12.00	12.00	12.00	10-600-1700-0221-416-3130-2
M-Medicaid Nurse Salaries (MRE)		0.00	0.00	0.00	10-600-2100-0221-233-9003-2
Audiologist Medi-M		0.00	0.00	0.00	10-600-2150-0221-231-3130-2
O.T. Medi		422.00	398.00	429.00	10-600-2190-0221-234-3130-2
Exec Director Medi		665.00	691.00	709.00	10-600-2320-0221-120-3130-2
Medi. Bus.-M		618.00	490.00	505.00	10-600-2500-0221-509-3130-2
Speech Sub Medi		0.00	0.00	0.00	10-620-1771-0221-204-3130-2
Speech Medicare		809.00	737.00	825.00	10-620-1771-0221-238-3130-2
Speech Para Medi		228.00	0.00	0.00	10-620-1771-0221-413-3130-2
Psychologist Medicare		360.00	389.00	810.00	10-620-2140-0221-236-3130-2
0220 Federally Mandated Insurance		8,924.00	8,235.00	9,451.00	* Object of Expenditure
PERA/Retirement Contributions. Employers share					
MES PERA		15,719.00	9,923.00	10,820.00	10-120-00-1700-0230-202-3130-2

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Meeker 2				
Object of Expenditure	0230	PERA/Retirement Contributions. Employers share		
Fund				
Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
MES Subs PERA	349.00	367.00	192.00	10-120-00-1700-0230-204-3130-2
MES Para PERA	5,002.00	7,987.00	5,892.00	10-120-00-1700-0230-416-3130-2
MPS PERA	14,375.00	15,365.00	16,568.00	10-120-00-1791-0230-202-3130-2
MPS Sub PERA	349.00	367.00	642.00	10-120-00-1791-0230-204-3130-2
MPS Para PERA	4,474.00	5,518.00	9,141.00	10-120-00-1791-0230-416-3130-2
MES Salaries ECEA (PPE)	0.00	0.00	0.00	10-120-1700-0230-202-3130-2
Barone PERA	9,428.00	8,744.00	9,536.00	10-220-00-1700-0230-202-3130-2
Barone Sub PERA	175.00	175.00	192.00	10-220-00-1700-0230-204-3130-2
Barone Para PERA	2,605.00	2,709.00	5,770.00	10-220-00-1700-0230-416-3130-2
Barone Salaries (PPE)	0.00	0.00	0.00	10-220-1700-0230-202-3130-2
MHS PERA	7,860.00	8,744.00	9,536.00	10-320-00-1700-0230-202-3130-2
MHS Subs PERA	175.00	184.00	189.00	10-320-00-1700-0230-204-3130-2
MHS Para PERA	2,604.00	2,614.00	2,858.00	10-320-00-1700-0230-416-3130-2
Meeker G/T Coordinator (PPE)	1,372.00	0.00	2,266.00	10-600-0070-0230-201-3150-2
Meeker G/T Subs PERA	0.00	0.00	0.00	10-600-0070-0230-204-3150-2
SPED Designee PERA	5,141.00	5,504.00	5,952.00	10-600-1700-0230-200-3130-2
ESY Teacher PERA	450.00	487.00	510.00	10-600-1700-0230-202-3130-2
ESY Para PERA	135.00	146.00	153.00	10-600-1700-0230-416-3130-2
Hearing Benefits	0.00	0.00	0.00	10-600-1730-0230-202-3130-2
M-Medicaid Nurse Salaries (PPE)	0.00	0.00	0.00	10-600-2100-0230-233-9003-2
Audiologist PERA-M	0.00	0.00	0.00	10-600-2150-0230-231-3130-2
O.T. PERA	4,991.00	4,952.00	5,584.00	10-600-2190-0230-234-3130-2
Exec Director PERA	7,795.00	8,597.00	9,239.00	10-600-2320-0230-120-3130-2
Bus. PERA-M	7,306.00	6,106.00	6,574.00	10-600-2500-0230-509-3130-2
Speech Sub PERA	0.00	0.00	0.00	10-620-1771-0230-204-3130-2
Speech PERA	9,572.00	9,171.00	10,738.00	10-620-1771-0230-238-3130-2
Speech Para PERA	2,702.00	0.00	0.00	10-620-1771-0230-413-3130-2

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Meeker 2						
Object of Expenditure	0230	PERA/Retirement Contributions. Employers share				
Fund						
Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number	
		Psychologist PERA	4,257.00	4,843.00	10,547.00	10-620-2140-0230-236-3130-2
0230	PERA/Retirement Contributions. Employers share	106,836.00	102,503.00	122,899.00	*	Object of Expenditure
Health Benefits						
		MES Health	16,238.00	30,648.00	26,946.00	10-120-00-1700-0251-202-3130-2
		MES Para Salaries (MRE1)	0.00	0.00	0.00	10-120-00-1700-0251-416-3130-2
		MPS Health	32,026.00	31,337.00	34,024.00	10-120-00-1791-0251-202-3130-2
		MPS Para Salaries (MRE1)	0.00	0.00	0.00	10-120-00-1791-0251-416-3130-2
		MES Salaries ECEA (MRE1)	0.00	0.00	0.00	10-120-1700-0251-202-3130-2
		NON-SPED Preschool Benefits	0.00	0.00	0.00	10-120-1791-0251-200-0000-2
		Barone Health	15,324.00	15,324.00	26,946.00	10-220-00-1700-0251-202-3130-2
		Barone Para (MRE1)	0.00	0.00	0.00	10-220-00-1700-0251-416-3130-2
		Barone Salaries (MRE1)	0.00	0.00	0.00	10-220-1700-0251-202-3130-2
		MHS Health	15,324.00	15,324.00	17,012.00	10-320-00-1700-0251-202-3130-2
		MHS Para Salaries (DD)	0.00	0.00	0.00	10-320-00-1700-0251-416-3130-2
		Meeker G/T Coordinator (MRE1)	116.00	0.00	0.00	10-600-0070-0251-201-3150-2
		SPED Designee Health	6,155.00	8,876.00	9,055.00	10-600-1700-0251-200-3130-2
		ESY Teacher Salaries (MRE1)	0.00	0.00	0.00	10-600-1700-0251-202-3130-2
		O.T. Health	8,876.00	8,876.00	9,055.00	10-600-2190-0251-234-3130-2
		Exec Director Health	490.00	8,876.00	9,055.00	10-600-2320-0251-120-3130-2
		Bus. Health-M	17,752.00	13,314.00	13,583.00	10-600-2500-0251-509-3130-2
		Speech Health	22,693.00	11,884.00	12,124.00	10-620-1771-0251-238-3130-2
		Psychologist Health	6,155.00	6,155.00	15,335.00	10-620-2140-0251-236-3130-2
0250	Health Benefits	141,149.00	150,614.00	173,135.00	*	Object of Expenditure
Post-Employment Benefits						
		Umemployment Benefits	0.00	0.00	0.00	10-600-1700-0260-201-3130-2
0260	Post-Employment Benefits	0.00	0.00	0.00	*	Object of Expenditure
Other Employee Benefits						
		MES Pers Days	420.00	0.00	0.00	10-120-00-1700-0290-202-3130-2

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Meeker 2					
Object of Expenditure Fund	0290	Other Employee Benefits			
Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number	
MPS Pers Days	420.00	0.00	0.00	10-120-00-1791-0290-202-3130-2	
Barone Pers Days	210.00	0.00	0.00	10-220-00-1700-0290-202-3130-2	
MHS Pers Days	210.00	0.00	0.00	10-320-00-1700-0290-202-3130-2	
Vision Benefits	0.00	0.00	0.00	10-600-1720-0290-202-3130-2	
Bonus/Pers. O.T.	0.00	0.00	0.00	10-600-2190-0290-234-3130-2	
Exec Director Bonus/Pers	0.00	0.00	0.00	10-600-2320-0290-120-3130-2	
Bonus/Pers Bus-M	0.00	0.00	0.00	10-600-2500-0290-509-3130-2	
Speech Bonus/Pers	210.00	0.00	0.00	10-620-1771-0290-238-3130-2	
Bonus/Pers.Speech Para	0.00	0.00	0.00	10-620-1771-0290-413-3130-2	
Psychologist Bonus/Pers	105.00	0.00	0.00	10-620-2140-0290-236-3130-2	
0290 Other Employee Benefits	1,575.00	0.00	0.00	* Object of Expenditure	
Purchased Professional and Technical Services					
Meeker G&T	0.00	0.00	0.00	10-600-0070-0300-201-3150-2	
M-Nurse Purchased Services	0.00	1,000.00	1,000.00	10-600-2100-0300-233-2	
Grant Writing Services	0.00	0.00	0.00	10-800-0001-0300-120-3130-2	
0300 Purchased Professional and Technical Services	0.00	1,000.00	1,000.00	* Object of Expenditure	
Professional-Educational Services					
Meeker G/T 3150 Enrichment	1,116.00	2,552.00	1,844.00	10-600-0070-0320-3150-2	
0320 Professional-Educational Services	1,116.00	2,552.00	1,844.00	* Object of Expenditure	
Other Professional Services					
Legal Services	2,000.00	2,000.00	2,000.00	10-600-2231-0331-120-3130-2	
Audit Services	3,000.00	3,000.00	3,500.00	10-600-2231-0332-120-3130-2	
0330 Other Professional Services	5,000.00	5,000.00	5,500.00	* Object of Expenditure	
Other Purchased Professional and Technical Service					
Computer Support Tech	2,000.00	2,000.00	2,000.00	10-600-0030-0390-300-3130-2	
IDEA ARRA Contractual Services	0.00	0.00	0.00	10-600-1700-0390-4391-2	
Contractual Services	4,000.00	4,000.00	4,000.00	10-600-2000-0390-300-3130-2	
IDEA Contractual Services	0.00	0.00	0.00	10-600-2000-0390-4027-2	

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Meeker 2						
Object of Expenditure	0390	Other Purchased Professional and Technical Service				
Fund						
Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number	
		Audiologist - Meeker	1,250.00	1,250.00	1,250.00	10-600-2150-0390-231-3130-2
0390	Other Purchased Professional and Technical Service	7,250.00	7,250.00	7,250.00	*	Object of Expenditure
Other Purchased Services						
		IDEA Teacher Train-M	0.00	0.00	0.00	10-600-1700-0500-4027-2
0500	Other Purchased Services	0.00	0.00	0.00	*	Object of Expenditure
Insurance (Other Than Employee Benefits)						
		Unemployment Insurance	3,000.00	3,000.00	3,000.00	10-600-2850-0525-3130-2
		Workers Comp Insurance	10,000.00	9,256.00	9,256.00	10-600-2850-0526-3130-2
		Multiple Cov. Insurance	3,000.00	3,250.00	3,250.00	10-600-2850-0527-3130-2
0520	Insurance (Other Than Employee Benefits)	16,000.00	15,506.00	15,506.00	*	Object of Expenditure
Communications						
		Bus. Office Telephone	2,200.00	2,200.00	2,200.00	10-600-2500-0531-509-3130-2
		Bus Office Postage	350.00	350.00	350.00	10-600-2500-0533-509-3130-2
0530	Communications	2,550.00	2,550.00	2,550.00	*	Object of Expenditure
Advertising						
		Bus Office Advertising	2,000.00	2,000.00	2,000.00	10-600-2500-0540-509-3130-2
0540	Advertising	2,000.00	2,000.00	2,000.00	*	Object of Expenditure
Tuition/Fees						
		District Excess Cost-M	0.00	0.00	0.00	10-600-0090-0565-0000-2
		IDEA Excess Cost	30,000.00	30,000.00	0.00	10-600-0090-0565-4027-2
0560	Tuition/Fees	30,000.00	30,000.00	0.00	*	Object of Expenditure
Travel and Registration						
		Child Find Expense	0.00	0.00	0.00	10-110-00-1791-0580-202-3130-2
		Child Find Expense	1,275.50	1,706.00	1,706.00	10-110-1791-0580-202-3130-2
		MES Travel	0.00	0.00	0.00	10-120-00-1700-0580-202-3130-2
		MPS Travel	500.00	500.00	500.00	10-120-00-1791-0580-202-3130-2
		NON-SPED Preschool Travel	0.00	0.00	0.00	10-120-1791-0580-0000-2
		Barone Travel	0.00	0.00	0.00	10-220-00-1700-0580-202-3130-2

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Meeker 2				
Object of Expenditure	0580	Travel and Registration		
Fund				
Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
MHS Travel	0.00	0.00	0.00	10-320-00-1700-0580-202-3130-2
Prof. Development Funds	0.00	0.00	0.00	10-600-0001-0580-107-3900-2
Meeker G/T Coord. Travel	0.00	0.00	0.00	10-600-0070-0580-107-3150-2
Meeker G/T Staff PD	3,080.00	2,500.00	1,000.00	10-600-0070-0580-3150-2
SPED Designee Travel	2,250.00	2,250.00	2,250.00	10-600-1700-0580-200-3130-2
Travel	1,500.00	1,500.00	1,500.00	10-600-1700-0580-3130-2
IDEA Instructional Travel	5,000.00	5,000.00	5,000.00	10-600-1700-0580-4027-2
Vision Travel	0.00	0.00	0.00	10-600-1720-0580-202-3130-2
Hearing Travel	0.00	0.00	0.00	10-600-1730-0580-202-3130-2
M-Nurse Travel	0.00	4,220.00	500.00	10-600-2100-0580-233-2
O.T. Travel	2,250.00	2,250.00	2,250.00	10-600-2190-0580-3130-2
Board Travel	500.00	500.00	500.00	10-600-2311-0580-120-3130-2
Business Office Travel	1,500.00	1,500.00	1,500.00	10-600-2320-0580-120-3130-2
IDEA Bus. Office Travel	3,000.00	3,000.00	4,000.00	10-600-2320-0580-4027-2
Recruitment	2,000.00	2,000.00	2,000.00	10-600-2320-0581-120-3130-2
IDEA Recruitment	0.00	0.00	0.00	10-600-2320-0581-120-4027-2
IDEA Support Travel	0.00	0.00	0.00	10-600-2590-0580-4027-2
Speech Travel	2,250.00	4,500.00	4,500.00	10-620-1771-0580-238-3130-2
Psychologist Travel	2,250.00	2,250.00	2,250.00	10-620-2140-0580-236-3130-2
0580 Travel and Registration	27,355.50	33,676.00	29,456.00	* Object of Expenditure
Supplies				
MES Supplies	500.00	250.00	250.00	10-120-00-1700-0600-202-3130-2
MPS Supplies	1,500.00	9,381.54	1,500.00	10-120-00-1791-0600-202-3130-2
MPS MiniGrant Supplies	0.00	0.00	0.00	10-120-0040-0600-5173-2
Non-SPED Preschool Supplies	0.00	0.00	0.00	10-120-1791-0600-0000-2
Barone Supplies	250.00	250.00	250.00	10-220-00-1700-0600-202-3130-2
MHS Supplies	250.00	250.00	250.00	10-320-00-1700-0600-202-3130-2
MES/MHS Supplies	0.00	0.00	0.00	10-325-1700-0600-202-3130-2

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Meeker 2					
Object of Expenditure	0600	Supplies			
Fund	Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
	SPED Designee Supplies	0.00	0.00	0.00	10-600-1700-0600-200-3130-2
	ECEA Additional Funds	0.00	0.00	0.00	10-600-1700-0600-202-3130-2
	Supplies	1,500.00	1,500.00	1,500.00	10-600-1700-0600-3130-2
	IDEA Supplies	5,000.00	5,000.00	5,000.00	10-600-1700-0600-4027-2
	Vision Supplies	0.00	0.00	0.00	10-600-1720-0600-202-3130-2
	Hearing Supplies	0.00	0.00	0.00	10-600-1730-0600-202-3130-2
	M-Nurse Supplies	0.00	1,500.00	1,500.00	10-600-2100-0600-233-2
	O.T. Supplies	125.00	125.00	125.00	10-600-2190-0600-3130-2
	Video Library - M	200.00	200.00	200.00	10-600-2222-0600-411-3130-2
	Bus Office Supplies	2,000.00	2,000.00	2,500.00	10-600-2500-0600-509-3130-2
	Speech Supplies	250.00	250.00	250.00	10-620-1771-0600-238-3130-2
	Psychologist Supplies	250.00	250.00	250.00	10-620-2140-0600-236-3130-2
0600	Supplies	11,825.00	20,956.54	13,575.00	* Object of Expenditure
General Supplies					
	IEP Software Updates	0.00	0.00	0.00	10-600-1700-0610-202-3130-2
0610	General Supplies	0.00	0.00	0.00	* Object of Expenditure
Other Supplies					
	Equipment Maintenance	3,000.00	3,000.00	2,500.00	10-600-2500-0690-120-3130-2
0690	Other Supplies	3,000.00	3,000.00	2,500.00	* Object of Expenditure
Equipment					
	MES Cap Outlay	0.00	0.00	0.00	10-120-00-1700-0730-202-3130-2
	MPS Cap Outlay	0.00	0.00	0.00	10-120-00-1791-0730-202-3130-2
	MPS MiniGrant Equipment	0.00	0.00	0.00	10-120-0040-0730-5173-2
	Barone Capital Outlay	0.00	0.00	0.00	10-220-00-1700-0730-202-3130-2
	MHS Cap Outlay	0.00	0.00	0.00	10-320-00-1700-0730-202-3130-2
	IDEA Cap Outlay Instruct.	2,500.00	1,000.00	0.00	10-600-1700-0730-4027-2
	M-Medicaid Equipment	0.00	2,000.00	2,000.00	10-600-2100-0730-9003-2
	IDEA Cap Outlay Support	1,000.00	1,000.00	500.00	10-600-2500-0730-4027-2

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Meeker 2					
Object of Expenditure	0730	Equipment			
Fund					
	Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
	Bus Office Cap Outlay	0.00	0.00	0.00	10-600-2500-0730-509-3130-2
	Speech Cap Outlay	0.00	0.00	0.00	10-620-1771-0730-238-3130-2
	Psychologist Cap Outlay	0.00	0.00	0.00	10-620-2140-0730-236-3130-2
	0730 Equipment	3,500.00	4,000.00	2,500.00	* Object of Expenditure
Dues and Fees	Dues and Fees	2,000.00	2,000.00	2,000.00	10-600-2231-0810-120-3130-2
	0810 Dues and Fees	2,000.00	2,000.00	2,000.00	* Object of Expenditure
Contingency	IDEA Contingency-M	24,609.00	21,484.00	42,135.00	10-600-1700-0840-4027-2
	0840 Contingency	24,609.00	21,484.00	42,135.00	* Object of Expenditure
Miscellaneous	Member Assessment Refund	0.00	0.00	0.00	10-600-9200-0890-000-0000-2
	0890 Miscellaneous	0.00	0.00	0.00	* Object of Expenditure
	2 Meeker	1,015,468.00	1,016,961.54	1,163,658.00	Special Cost Center

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REAP 3						
Object of Expenditure	0100	Salaries				
Fund						
Description			13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
Salaries						
		REAP Salaries	0.00	0.00	0.00	10-600-0090-0100-201-4358-3
0100	Salaries		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Salaries of Temporary Employees						
		REAP Subs	0.00	0.00	0.00	10-600-0090-0120-204-4358-3
0120	Salaries of Temporary Employees		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Federally Mandated Insurance						
		REAP Medi	0.00	0.00	0.00	10-600-0090-0221-201-4358-3
		REAP Subs Medi	0.00	0.00	0.00	10-600-0090-0221-204-4358-3
0220	Federally Mandated Insurance		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
PERA/Retirement Contributions. Employers share						
		REAP PERA	0.00	0.00	0.00	10-600-0090-0230-201-4358-3
		REAP Sub PERA	0.00	0.00	0.00	10-600-0090-0230-204-4358-3
0230	PERA/Retirement Contributions. Employers share		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Purchased Professional and Technical Services						
		REAP Purchased Prof.	0.00	0.00	0.00	10-600-0090-0300-4358-3
0300	Purchased Professional and Technical Services		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Other Purchased Professional and Technical Service						
		REAP Other Purchased	0.00	0.00	0.00	10-600-0090-0390-4358-3
0390	Other Purchased Professional and Technical Service		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Supplies						
		REAP Supplies	0.00	0.00	0.00	10-600-0090-0600-4358-3
0600	Supplies		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
3	REAP		<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	Special Cost Center

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SWAP 4						
Object of Expenditure	0100	Salaries				
Fund						
Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number	
Salaries						
		Admin Support SWAP	20,700.00	23,045.00	23,045.00	10-600-2232-0100-100-5126-4
		SWAP Support Services	9,600.00	9,600.00	9,600.00	10-600-2232-0100-200-5126-4
		SWAP Support SPED ED	12,000.00	12,000.00	12,000.00	10-600-2232-0100-202-5126-4
		Admin Finance Support SWAP	0.00	0.00	0.00	10-600-2232-0100-320-5126-4
		Admin Assistant Support SWAP	0.00	0.00	0.00	10-600-2232-0100-322-5126-4
		School to Career Salary	0.00	0.00	0.00	10-600-2232-0100-354-3130-4
		SWAP Salaries	33,394.50	35,245.23	35,907.00	10-600-2232-0100-355-5126-4
	0100	Salaries	75,694.50	79,890.23	80,552.00	* Object of Expenditure
Life and Disability Insurance						
		SWAP Life	100.50	106.50	108.00	10-600-2232-0211-355-5126-4
		SWAP Fortis	106.86	112.78	115.00	10-600-2232-0213-355-5126-4
	0210	Life and Disability Insurance	207.36	219.28	223.00	* Object of Expenditure
Federally Mandated Insurance						
		School to Career Medi	0.00	0.00	0.00	10-600-2232-0221-354-3130-4
		SWAP Medicare	484.22	511.00	521.00	10-600-2232-0221-355-5126-4
	0220	Federally Mandated Insurance	484.22	511.00	521.00	* Object of Expenditure
PERA/Retirement Contributions. Employers share						
		School to Career PERA	0.00	0.00	0.00	10-600-2232-0230-354-3130-4
		SWAP PERA	5,677.07	6,308.00	6,780.00	10-600-2232-0230-355-5126-4
	0230	PERA/Retirement Contributions. Employers share	5,677.07	6,308.00	6,780.00	* Object of Expenditure
Health Benefits						
		SWAP Health	18,581.85	19,578.90	18,592.00	10-600-2232-0251-355-5126-4
	0250	Health Benefits	18,581.85	19,578.90	18,592.00	* Object of Expenditure
Other Employee Benefits						
		SWAP Pers. Days	0.00	0.00	0.00	10-600-2232-0290-355-5126-4
	0290	Other Employee Benefits	0.00	0.00	0.00	* Object of Expenditure
Insurance (Other Than Employee Benefits)						
		SWAP Support Insurance	300.00	300.00	500.00	10-600-2232-0520-5126-4

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SWAP 4

Object of Expenditure 0520 Insurance (Other Than Employee Benefits
Fund

Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
0520	Insurance (Other Than Employee Benefits)	300.00	300.00	500.00	* Object of Expenditure
Communications					
	SWAP Support Communication	960.00	960.00	1,200.00	10-600-2232-0531-509-5126-4
0530	Communications	960.00	960.00	1,200.00	* Object of Expenditure
Travel and Registration					
	SWAP Support Training	565.83	566.00	233.00	10-600-2232-0580-120-5126-4
	SWAP Travel	5,623.75	5,623.75	5,624.00	10-600-2232-0580-5126-4
0580	Travel and Registration	6,189.58	6,189.75	5,857.00	* Object of Expenditure
Supplies					
	SWAP Supplies	2,220.00	2,220.00	2,220.00	10-600-2232-0600-5126-4
0600	Supplies	2,220.00	2,220.00	2,220.00	* Object of Expenditure
Initial Outlay from Capital Lease					
	SWAP Upfront Match	0.00	0.00	0.00	10-600-5000-0960-000-5126-4
0950	Initial Outlay from Capital Lease	0.00	0.00	0.00	* Object of Expenditure
4	SWAP	110,314.58	116,177.16	116,445.00	Special Cost Center

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NCPD 5						
Object of Expenditure	0100	Salaries				
Fund						
Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number	
Salaries						
		NCPD Salaries Non-grant	0.00	0.00	0.00	10-700-2200-0100-500-3130-5
		NCPD Salaries	0.00	0.00	0.00	10-700-2200-0100-500-5027-5
		GT Salaries	0.00	0.00	0.00	10-700-2210-0100-202-3150-5
0100	Salaries		0.00	0.00	0.00	* Object of Expenditure
Life and Disability Insurance						
		NCPD Life	0.00	0.00	0.00	10-700-2200-0211-500-5027-5
		NCPD Fortis	0.00	0.00	0.00	10-700-2200-0213-500-5027-5
0210	Life and Disability Insurance		0.00	0.00	0.00	* Object of Expenditure
Federally Mandated Insurance						
		NCPD Medi	0.00	0.00	0.00	10-700-2200-0221-500-5027-5
		GT Medi	0.00	0.00	0.00	10-700-2210-0221-202-3150-5
0220	Federally Mandated Insurance		0.00	0.00	0.00	* Object of Expenditure
PERA/Retirement Contributions. Employers share						
		NCPD PERA	0.00	0.00	0.00	10-700-2200-0230-500-5027-5
		GT PERA	0.00	0.00	0.00	10-700-2210-0230-202-3150-5
0230	PERA/Retirement Contributions. Employers share		0.00	0.00	0.00	* Object of Expenditure
Health Benefits						
		NCPD Health	0.00	0.00	0.00	10-700-2200-0251-500-5027-5
0250	Health Benefits		0.00	0.00	0.00	* Object of Expenditure
Other Employee Benefits						
		NCPD Bonus/Pers.	0.00	0.00	0.00	10-700-2200-0290-500-5027-5
0290	Other Employee Benefits		0.00	0.00	0.00	* Object of Expenditure
Purchased Professional and Technical Services						
		NCPD Purchased Services	0.00	0.00	0.00	10-700-0090-0300-108-5027-5
0300	Purchased Professional and Technical Services		0.00	0.00	0.00	* Object of Expenditure
Other Professional Services						
		NCPD Eval. Services	0.00	0.00	0.00	10-700-0080-0334-108-5027-5

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NCPD 5						
Object of Expenditure	0330	Other Professional Services				
Fund						
Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number		
0330 Other Professional Services	0.00	0.00	0.00	*	Object of Expenditure	
Travel and Registration						
NCPD Travel	0.00	0.00	0.00	10-700-2200-0580-332-5027-5		
GT Travel	0.00	0.00	0.00	10-700-2210-0580-202-3150-5		
0580 Travel and Registration	0.00	0.00	0.00	*	Object of Expenditure	
Supplies						
NCPD Misc. Fees Collected	0.00	0.00	0.00	10-700-0080-0600-108-3130-5		
NCPD Workshop Supplies	0.00	0.00	0.00	10-700-0080-0600-108-5027-5		
GT Supplies	0.00	0.00	0.00	10-700-2210-0600-202-3150-5		
0600 Supplies	0.00	0.00	0.00	*	Object of Expenditure	
Equipment						
NCPD Capital Outlay	0.00	0.00	0.00	10-700-2200-0730-500-5027-5		
0730 Equipment	0.00	0.00	0.00	*	Object of Expenditure	
Miscellaneous						
NCPD Indirect Cost 06	0.00	0.00	0.00	10-700-2000-0890-500-5027-5		
0890 Miscellaneous	0.00	0.00	0.00	*	Object of Expenditure	
5 NCPD	0.00	0.00	0.00	Special Cost Center		

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Rio Blanco BOCES 6						
Object of Expenditure	0100	Salaries				
Fund						
Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number		
Salaries						
		0.00	0.00	0.00	10-600-1700-0100-416-3130-6	
		PES/RMS Para Salaries ARRA	0.00	0.00	0.00	10-600-1700-0100-416-4391-6
			0.00	0.00	0.00	10-600-1700-0100-416-4391-6
0100	Salaries		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Purchased Professional and Technical Services						
		GERC Fee	0.00	0.00	46,500.00	10-600-2200-0300-3150-6
		GERC PD	0.00	0.00	2,500.00	10-600-2200-0300-3150-6
0300	Purchased Professional and Technical Services		<u>0.00</u>	<u>0.00</u>	<u>49,000.00</u>	* Object of Expenditure
Other Purchased Professional and Technical Service						
		State ED Priorities	34,567.09	95,954.54	134,370.89	10-600-0090-0390-3204-6
0390	Other Purchased Professional and Technical Service		<u>34,567.09</u>	<u>95,954.54</u>	<u>134,370.89</u>	* Object of Expenditure
Travel and Registration						
		IDEA ARRA Training	0.00	0.00	0.00	10-600-1700-0580-4391-6
		GERC Travel	0.00	0.00	8,424.00	10-600-2200-0580-3150-6
0580	Travel and Registration		<u>0.00</u>	<u>0.00</u>	<u>8,424.00</u>	* Object of Expenditure
Other Inter-District Purchased Services						
		Childfind Grant Expenses	0.00	0.00	0.00	10-110-1791-0591-202-3130-6
		Misc. - Chevron	0.00	0.00	0.00	10-600-0590-0000-6
0590	Other Inter-District Purchased Services		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Supplies						
		GT Supplies	1,500.00	3,000.00	536.00	10-600-0070-0600-201-3150-6
		Universal Screening Grant	0.00	0.00	1,579.00	10-600-0600-3228-6
		GERC Supplies	0.00	0.00	2,000.00	10-600-2200-0600-3150-6
0600	Supplies		<u>1,500.00</u>	<u>3,000.00</u>	<u>4,115.00</u>	* Object of Expenditure
Other Supplies						
		Backpack Program Expense	0.00	3,206.23	7,583.41	10-600-2000-0690-6

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Rio Blanco BOCES 6						
Object of Expenditure	0690	Other Supplies				
Fund						
Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number		
Equipment	0690	Other Supplies	0.00	3,206.23	7,583.41	* Object of Expenditure
		IDEA ARRA Cap. Outlay	0.00	0.00	0.00	10-600-1700-0730-4391-6
		IDEA PRES ARRA Cap. Outlay	0.00	0.00	0.00	10-600-1700-0730-4392-6
Contingency	0730	Equipment	0.00	0.00	0.00	* Object of Expenditure
		IDEA ARRA Contingency	0.00	0.00	0.00	10-600-1700-0840-4391-6
Miscellaneous	0840	Contingency	0.00	0.00	0.00	* Object of Expenditure
		Misc. Expenditures	0.00	0.00	0.00	10-600-0001-0890-0000-6
		GERC Indirect Cost	0.00	0.00	1,800.00	10-600-2200-0890-3150-6
		CIMP Expenditures	0.00	0.00	0.00	10-700-1700-0890-3130-6
		NCPD Indirect Cost	0.00	0.00	0.00	10-700-2516-0890-501-3130-6
	0890	Miscellaneous	0.00	0.00	1,800.00	* Object of Expenditure
	6	Rio Blanco BOCES	<u>36,067.09</u>	<u>102,160.77</u>	<u>205,293.30</u>	Special Cost Center

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Mentor Grant 7						
Object of Expenditure	0100	Salaries				
Fund						
Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number		
Salaries						
		Mentor Grant Salaries	0.00	0.00	0.00	10-700-2200-0100-300-5027-7
0100 Salaries			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Federally Mandated Insurance						
		Mentor Medi	0.00	0.00	0.00	10-700-2200-0221-300-5027-7
0220 Federally Mandated Insurance			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
PERA/Retirement Contributions. Employers share						
		Mentor PERA	0.00	0.00	0.00	10-700-2200-0230-300-5027-7
0230 PERA/Retirement Contributions. Employers share			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Purchased Professional and Technical Services						
		Mentor Grant Purchased Service	0.00	0.00	0.00	10-700-2200-0300-5027-7
0300 Purchased Professional and Technical Services			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Other Purchased Services						
		MentorGrantEval.Services	0.00	0.00	0.00	10-700-2200-0500-5027-7
0500 Other Purchased Services			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Miscellaneous						
		Mentor Grant Indirect	0.00	0.00	0.00	10-700-2000-0890-5027-7
0890 Miscellaneous			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
7 Mentor Grant			<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	Special Cost Center

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Consolidated Federal Application 8

Object of Expenditure 0100 Salaries
Fund

Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
Salaries				
After School Salaries ARRA	0.00	0.00	0.00	10-600-0090-0100-201-4389-8
Title II Subs Induction	0.00	0.00	0.00	10-600-2213-0100-204-4367-8
0100 Salaries	0.00	0.00	0.00	* Object of Expenditure
Salaries of Regular Employees				
Title Salary	0.00	0.00	0.00	10-110-00-0010-0110-206-4010-8
Title Salary - Title II Funds	0.00	0.00	0.00	10-110-0010-0110-206-4367-8
Title I Salaries ARRA	0.00	0.00	0.00	10-110-0010-0110-206-4389-8
0110 Salaries of Regular Employees	0.00	0.00	0.00	* Object of Expenditure
Salaries of Temporary Employees				
Title I Subs	0.00	0.00	0.00	10-110-00-0010-0120-204-0000-8
Title I Subs ARRA	0.00	0.00	0.00	10-110-0010-0120-204-4389-8
Title IV Subs	0.00	0.00	0.00	10-600-0090-0120-204-4186-8
Subs for Intervention Services	0.00	0.00	0.00	10-600-2210-0120-204-4367-8
0120 Salaries of Temporary Employees	0.00	0.00	0.00	* Object of Expenditure
Employee Benefits				
Title II Benefits	0.00	0.00	0.00	10-110-00-0010-0200-401-4367-8
0200 Employee Benefits	0.00	0.00	0.00	* Object of Expenditure
Life and Disability Insurance				
Title Life	0.00	0.00	0.00	10-110-00-0010-0211-206-0000-8
Title Fortis	0.00	0.00	0.00	10-110-00-0010-0213-206-0000-8
Title Life - Title II Funds	0.00	0.00	0.00	10-110-0010-0211-206-4367-8
Title Fortis - Title II Funds	0.00	0.00	0.00	10-110-0010-0213-206-4367-8
After School Life ARRA	0.00	0.00	0.00	10-600-0090-0211-201-4389-8
	0.00	0.00	0.00	10-600-0090-0213-201-4011-8
	0.00	0.00	0.00	10-600-0090-0213-201-4011-8
0210 Life and Disability Insurance	0.00	0.00	0.00	* Object of Expenditure
Federally Mandated Insurance				
Title I Subs Medi	0.00	0.00	0.00	10-110-00-0010-0221-204-0000-8

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Object of Expenditure	0220	Federally Mandated Insurance			
Fund					
Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
Title Medi		0.00	0.00	0.00	10-110-00-0010-0221-206-0000-8
Title Medi - Title II Funds		0.00	0.00	0.00	10-110-0010-0221-206-4367-8
After School Medi		0.00	0.00	0.00	10-600-0090-0221-201-4010-8
After School Medi		0.00	0.00	0.00	10-600-0090-0221-201-4298-8
After School Medi ARRA		0.00	0.00	0.00	10-600-0090-0221-201-4389-8
Title IVSubsMedi		0.00	0.00	0.00	10-600-0090-0221-204-4186-8
Medi Subs for Intervention		0.00	0.00	0.00	10-600-2210-0221-204-4367-8
Tech Teacher Leader Medi		0.00	0.00	0.00	10-600-2210-0221-212-4318-8
Teacher Leader Medi		0.00	0.00	0.00	10-600-2210-0221-212-4367-8
Math Coach ARRA		0.00	0.00	0.00	10-600-2210-0221-212-4389-8
Title IISubs Medi		0.00	0.00	0.00	10-600-2213-0221-204-4367-8
0220 Federally Mandated Insurance		0.00	0.00	0.00	* Object of Expenditure
PERA/Retirement Contributions. Employers share					
Title I Subs PERA		0.00	0.00	0.00	10-110-00-0010-0230-204-0000-8
Title PERA		0.00	0.00	0.00	10-110-00-0010-0230-206-0000-8
Title PERA - Title II Funds		0.00	0.00	0.00	10-110-0010-0230-206-4367-8
After School PERA		0.00	0.00	0.00	10-600-0090-0230-201-4010-8
After School Coord. PERA		0.00	0.00	0.00	10-600-0090-0230-201-4298-8
After School PERA ARRA		0.00	0.00	0.00	10-600-0090-0230-201-4389-8
TitleIVSubsPERA		0.00	0.00	0.00	10-600-0090-0230-204-4186-8
PERA Subs for Intervention		0.00	0.00	0.00	10-600-2210-0230-204-4367-8
Tech Teacher Leader PERA		0.00	0.00	0.00	10-600-2210-0230-212-4318-8
Teacher Leader PERA		0.00	0.00	0.00	10-600-2210-0230-212-4367-8
TitleII SubSPERA		0.00	0.00	0.00	10-600-2213-0230-204-4367-8
0230 PERA/Retirement Contributions. Employers share		0.00	0.00	0.00	* Object of Expenditure
Health Benefits					
Title Health		0.00	0.00	0.00	10-110-00-0010-0251-206-0000-8

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Object of Expenditure	0250	Health Benefits				
Fund						
Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number		
		After School Health ARRA	0.00	0.00	0.00	10-600-0090-0251-201-4389-8
0250	Health Benefits		0.00	0.00	0.00	* Object of Expenditure
Other Employee Benefits						
		Title Bonu/Pers	0.00	0.00	0.00	10-110-00-0010-0290-206-0000-8
0290	Other Employee Benefits		0.00	0.00	0.00	* Object of Expenditure
Purchased Professional and Technical Services						
		After School Coord. Stipend	0.00	0.00	0.00	10-600-0090-0300-201-4298-8
		After School ARRA	0.00	0.00	0.00	10-600-0090-0300-201-4389-8
		Excess Funds from 06	0.00	0.00	0.00	10-600-2210-0300-212-4010-8
		Tech Teacher Leader	0.00	0.00	0.00	10-600-2210-0300-212-4318-8
		Title II Teacher Leader Stipen	0.00	0.00	0.00	10-600-2210-0300-212-4367-8
		Title IID Tech Inservice	0.00	0.00	0.00	10-600-2210-0300-4318-8
		CPI Membership Fees	0.00	0.00	0.00	10-600-2213-0300-4186-8
		Title II Gen Ed Recruit	0.00	0.00	0.00	10-600-2213-0300-4367-8
		TitleIIAdmin.Travel	0.00	0.00	0.00	10-600-2300-0300-4367-8
0300	Purchased Professional and Technical Services		0.00	0.00	0.00	* Object of Expenditure
Other Purchased Professional and Technical Service						
		HQ Teacher Assistance	0.00	0.00	0.00	10-600-2213-0390-4367-8
0390	Other Purchased Professional and Technical Service		0.00	0.00	0.00	* Object of Expenditure
Other Purchased Services						
		Homeless Set Aside - Title II	0.00	0.00	0.00	10-110-0090-0500-4367-8
		Homeless Set Aside	0.00	0.00	0.00	10-600-0090-0500-4010-8
		Homeless Title I ARRA	0.00	0.00	0.00	10-600-0090-0500-4389-8
		Title I Prof. Development	0.00	0.00	0.00	10-600-2210-0500-4010-8
		DIBELS & Collaboration	0.00	0.00	0.00	10-600-2213-0500-202-4010-8
0500	Other Purchased Services		0.00	0.00	0.00	* Object of Expenditure
Travel and Registration						
		Title I Travel	0.00	0.00	0.00	10-110-00-0010-0580-000-4367-8

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Object of Expenditure	0580	Travel and Registration			
Fund					
	Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
	Title Travel	0.00	0.00	0.00	10-110-00-0010-0580-4010-8
	Title Travel - Title II Funds	0.00	0.00	0.00	10-110-0010-0580-4367-8
	Behavior Resource Materials	0.00	0.00	0.00	10-600-2213-0580-4186-8
	PD Activity for Tech Tools	0.00	0.00	0.00	10-600-2213-0580-4318-8
	RTI Training	0.00	0.00	0.00	10-600-2213-0580-4367-8
	Title IID ARRA PD	0.00	0.00	0.00	10-600-2213-0580-4386-8
	Effective Supervision Training	0.00	0.00	0.00	10-600-2410-0580-4367-8
	0580 Travel and Registration	0.00	0.00	0.00	* Object of Expenditure
Supplies					
	Title Supplies	0.00	0.00	0.00	10-110-00-0010-0600-0000-8
	Title Supplies-Title II Funds	0.00	0.00	0.00	10-110-0010-0600-4367-8
	Title I Supplies ARRA	0.00	0.00	0.00	10-110-0010-0600-4389-8
	After School Supplies ARRA	0.00	0.00	0.00	10-600-0090-0600-201-4389-8
	DrugFree Schools Supplies	0.00	0.00	0.00	10-600-2139-0600-4186-8
	Progress Monitoring Tools	0.00	0.00	0.00	10-600-2210-0600-202-4298-8
	Tech Assessment Tools	0.00	0.00	0.00	10-600-2210-0600-202-4318-8
	Progress Monitoring Tools	0.00	0.00	0.00	10-600-2210-0600-202-4367-8
	Title IID ARRA Supplies	0.00	0.00	0.00	10-600-2210-0600-202-4386-8
	Reading & Math Improv. Supplie	0.00	0.00	0.00	10-600-2210-0600-4010-8
	Title II Supplies - HQ	0.00	0.00	0.00	10-600-2210-0600-4367-8
	Induction Supplies	0.00	0.00	0.00	10-600-2213-0600-204-4367-8
	CPI Supplies	0.00	0.00	0.00	10-600-2213-0600-4186-8
	0600 Supplies	0.00	0.00	0.00	* Object of Expenditure
Equipment					
	Title Cap Outlay	0.00	0.00	0.00	10-110-00-0010-0730-206-3130-8
	0730 Equipment	0.00	0.00	0.00	* Object of Expenditure
Miscellaneous					
	Title Indirect Cost	0.00	0.00	0.00	10-600-2000-0890-4010-8

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Object of Expenditure		0890	Miscellaneous			
Fund						
Description		13-14 Budget	14-15 Budget	15-16 Budget	State Account Number	
0890	Miscellaneous	0.00	0.00	0.00	*	Object of Expenditure
8	Consolidated Federal Application	0.00	0.00	0.00		Special Cost Center

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Special Cost Center 9 9

Object of Expenditure 0580 Travel and Registration
Fund

Description	13-14 Budget	14-15 Budget	15-16 Budget	State Account Number
Travel and Registration				
BOCES Grant PD Expenses	0.00	0.00	0.00	10-600-1700-0580-202-3117-9
0580 Travel and Registration	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
Other Inter-District Purchased Services				
Misc. - 1345 Grant	0.00	0.00	0.00	10-600-0590-1001-9
0590 Other Inter-District Purchased Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Object of Expenditure
9 Special Cost Center 9	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Special Cost Center
Report Total:	<u><u>2,176,450.67</u></u>	<u><u>2,317,866.47</u></u>	<u><u>2,609,210.30</u></u>	