

2012-13 Rio Blanco BOCES Budget

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 Rio Blanco BOCES

n/a 0			
Object of Expend			
Fund			
Description	Last Yrs Budget	12-13 Final Budget	State Account Number
	0.00	0.00	0-0
	0.00	0.00	10-0
Life and Disability Insurance			
	0.00	0.00	10-320-1700-0211-202-3130
0210 Life and Disability Insurance	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
0 n/a	<u>0.00</u>	<u>0.00</u>	Special Cost Center

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Rangely 1				
Object of Expend 0100 Salaries				
Fund				
Description	Last Yrs Budget	12-13 Final Budget	State Account Number	
Salaries				
Kinder Salaries	0.00	0.00	10-100-00-1700-0100-202-3130-1	
Kinder Para	0.00	0.00	10-100-00-1700-0100-416-3130-1	
IDEA Kinder Para	0.00	0.00	10-100-00-1700-0100-416-4027-1	
PPS Salaries	40,375.00	69,168.00	10-100-00-1791-0100-202-3130-1	
PPS Para Salaries	48,055.00	48,279.00	10-100-00-1791-0100-416-3130-1	
IDEA PPS Para Salaries	0.00	0.00	10-100-00-1791-0100-416-4173-1	
Non-SPED PPS Salaries	0.00	0.00	10-100-1791-0100-200-0000-1	
Parkview Salaries	0.00	77,688.00	10-110-00-1700-0100-202-3130-1	
Parkview Para Salaries	31,340.00	35,135.00	10-110-00-1700-0100-416-3130-1	
Parkview IDEA Para Salaries	0.00	0.00	10-110-00-1700-0100-416-4027-1	
Interpreter Salary	0.00	0.00	10-110-00-1730-0100-416-3130-1	
Parkview Salaries	33,716.00	0.00	10-110-1700-0100-202-3130-1	
ARRA PES Para	0.00	0.00	10-110-1700-0100-416-4391-1	
RMS Salaries	0.00	0.00	10-210-00-1700-0100-202-3130-1	
RMS Para Salaries	0.00	0.00	10-210-00-1700-0100-416-3130-1	
IDEA RMS Para Salaries	0.00	0.00	10-210-00-1700-0100-416-4027-1	
ARRA RMS Para	0.00	0.00	10-210-1700-0100-416-4391-1	
ESL Para	0.00	0.00	10-310-00-0690-0100-416-3130-1	
R - Secondary Salaries	93,751.24	95,554.41	10-310-00-1700-0100-202-3130-1	
R - Secondary Para Salaries	66,370.00	116,771.00	10-310-00-1700-0100-416-3130-1	
IDEA RHS Para Salary	0.00	6,990.00	10-310-00-1700-0100-416-4027-1	
RHS Salaries ECEA	0.00	0.00	10-310-1700-0100-202-3130-1	
Rangely G&T Salaries	8,000.00	8,000.00	10-600-0070-0100-201-3150-1	
Vision Salaries	0.00	0.00	10-600-1720-0100-202-3130-1	
Hearing Salaries	3,168.00	3,168.00	10-600-1730-0100-202-3130-1	
IDEA Hearing Salaries	0.00	0.00	10-600-1730-0100-202-4027-1	
O.T. Salaries	28,358.00	25,048.11	10-600-2190-0100-234-3130-1	
Music Beh. Spec. Salaries	0.00	0.00	10-600-2190-0100-416-3130-1	
Exec Director Salaries	9,849.38	13,347.00	10-600-2320-0100-120-3130-1	
Exec Director - Grant Writing	0.00	0.00	10-600-2320-0100-120-3900-1	
IDEA Director Salary	21,181.00	29,153.00	10-600-2320-0100-120-4027-1	
Non-SPED B.O. Salaries	0.00	0.00	10-600-2500-0100-500-0000-1	
Bus. Office Salaries-R	6,133.80	13,333.42	10-600-2500-0100-509-3130-1	
Bus Office Sal Grant Writing R	1,267.00	1,267.00	10-600-2500-0100-509-3192-1	
IDEA Bus. Salaries-R	23,048.00	16,371.00	10-600-2500-0100-509-4027-1	

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Rangely 1					
Object of Expend	Fund	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
0100	Salaries	Speech Salaries	39,907.00	30,688.00	10-610-1771-0100-238-3130-1
		Statewide Improvement	0.00	0.00	10-610-1771-0100-238-6027-1
		Speech Para Salaries	12,520.00	13,776.00	10-610-1771-0100-413-3130-1
		Non-SPED Psych Salaries	0.00	0.00	10-610-2140-0100-236-0000-1
		Psychologist Salaries	34,176.92	41,285.00	10-610-2140-0100-236-3130-1
		Admin Assistant Salary	0.00	0.00	10-700-2200-0100-500-3130-1
0100	Salaries		\$501,216.34	645,021.94	* Object of Expenditure
Salaries of Regular Employees					
		Title I Salaries - Local	0.00	20,388.00	10-110-0010-0110-206-0000-1
0110	Salaries of Regular Employees		\$0.00	20,388.00	* Object of Expenditure
Salaries of Temporary Employees					
		Kinder Subs	0.00	0.00	10-100-00-1700-0120-204-3130-1
		PPS Subs Salaries	1,920.00	1,920.00	10-100-00-1791-0120-204-3130-1
		Parkview Subs Salaries	1,920.00	1,920.00	10-110-00-1700-0120-204-3130-1
		RMS Sub Salaries	0.00	0.00	10-210-00-1700-0120-204-3130-1
		R - Secondary Sub Salaries	3,840.00	3,840.00	10-310-00-1700-0120-204-3130-1
		G/T Subs Local Rangely	750.00	750.00	10-600-0070-0120-204-1951-1
		Rangely G/T Subs	1,801.00	0.00	10-600-0070-0120-204-3150-1
0120	Salaries of Temporary Employees		\$10,231.00	8,430.00	* Object of Expenditure
Life and Disability Insurance					
			0.00	0.00	0-210-00-1700-0213-204-3130-1
		Kinder Life	0.00	0.00	10-100-00-1700-0211-202-3130-1
		Kinder Para Life	0.00	0.00	10-100-00-1700-0211-416-3130-1
		Kinder Fortis	0.00	0.00	10-100-00-1700-0213-202-3130-1
		Kinder Para Fortis	0.00	0.00	10-100-00-1700-0213-416-3130-1
		PPS Life	80.00	206.00	10-100-00-1791-0211-202-3130-1
		PPS Para Life	147.00	146.00	10-100-00-1791-0211-416-3130-1
		PPS Fortis	71.00	217.00	10-100-00-1791-0213-202-3130-1
		PPS Para Fortis	154.00	154.00	10-100-00-1791-0213-416-3130-1
		Parkview Life	102.00	234.00	10-110-00-1700-0211-202-3130-1
		Parkview Subs Salaries (KCLE)	0.00	0.00	10-110-00-1700-0211-204-3130-1
		Parkview Para Life	96.00	103.00	10-110-00-1700-0211-416-3130-1
		Parkview Fortis	108.00	249.00	10-110-00-1700-0213-202-3130-1
		Parkview Subs Salaries (KCLD)	0.00	0.00	10-110-00-1700-0213-204-3130-1
		Parkview Para Fortis	100.00	119.00	10-110-00-1700-0213-416-3130-1

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Rangely 1				
Object of Expend 0210 Life and Disability Insurance		Fund		
Description	Last Yrs Budget	12-13 Final Budget	State Account Number	
Interpreter Life	0.00	0.00	10-110-00-1730-0211-416-3130-1	
Interpreter Fortis	0.00	0.00	10-110-00-1730-0213-416-3130-1	
Parkview Salaries (KCLE)	0.00	0.00	10-110-1700-0211-202-3130-1	
Parkview Salaries (KCLD)	0.00	0.00	10-110-1700-0213-202-3130-1	
RMS Life	0.00	0.00	10-210-00-1700-0211-202-3130-1	
RMS Para Life	0.00	0.00	10-210-00-1700-0211-416-3130-1	
RMS Fortis	0.00	0.00	10-210-00-1700-0213-202-3130-1	
RMS Para Fortis	0.00	0.00	10-210-00-1700-0213-416-3130-1	
R - Secondary Life	321.00	347.00	10-310-00-1700-0211-202-3130-1	
R - Secondary Sub Salarie (KCL	0.00	0.00	10-310-00-1700-0211-204-3130-1	
R - Secondary Para Life	201.00	377.00	10-310-00-1700-0211-416-3130-1	
R - Secondary Fortis	340.00	367.00	10-310-00-1700-0213-202-3130-1	
R - Secondary Sub Salarie (KCL	0.00	0.00	10-310-00-1700-0213-204-3130-1	
R - Secondary Para Fortis	212.00	396.00	10-310-00-1700-0213-416-3130-1	
Rangely G/T Subs (KCLE)	0.00	0.00	10-600-0070-0211-204-3150-1	
Rangely G/T Subs (KCLD)	0.00	0.00	10-600-0070-0213-204-3150-1	
O.T. Salaries (KCLE)	0.00	0.00	10-600-2190-0211-234-3130-1	
Delete This Account	0.00	0.00	10-600-2190-0211-416-3130-1	
O.T. Salaries (KCLD)	0.00	0.00	10-600-2190-0213-234-3130-1	
Music Beh. Spec. Salaries	0.00	0.00	10-600-2190-0213-416-3130-1	
Exec Director Life	116.00	128.00	10-600-2320-0211-120-3130-1	
Exec Director Fortis	123.00	136.00	10-600-2320-0213-120-3130-1	
Bus. Life-R	92.00	99.00	10-600-2500-0211-509-3130-1	
Bus. Fortis-R	98.00	105.00	10-600-2500-0213-509-3130-1	
Speech Life	120.00	123.00	10-610-1771-0211-238-3130-1	
Speech Para Life	39.00	42.00	10-610-1771-0211-413-3130-1	
Speech Fortis	128.00	131.00	10-610-1771-0213-238-3130-1	
Speech Para Fortis	40.00	44.00	10-610-1771-0213-413-3130-1	
Psychologist Life	122.00	125.00	10-610-2140-0211-236-3130-1	
Psychologist Fortis	129.00	132.00	10-610-2140-0213-236-3130-1	
0210 Life and Disability Insurance	\$2,939.00	3,980.00	* Object of Expenditure	
Federally Mandated Insurance				
Kinder Medi	0.00	0.00	10-100-00-1700-0221-202-3130-1	
Kinder Subs Medi	0.00	0.00	10-100-00-1700-0221-204-3130-1	
Kinder Para Medi	0.00	0.00	10-100-00-1700-0221-416-3130-1	
PPS Medicare	568.00	986.00	10-100-00-1791-0221-202-3130-1	

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Rangely 1				
Object of Expend 0220		Federally Mandated Insurance		
Fund				
Description	Last Yrs Budget	12-13 Final Budget	State Account Number	
PPS Subs Medi	28.00	28.00	10-100-00-1791-0221-204-3130-1	
PPS Para Medi	697.00	700.00	10-100-00-1791-0221-416-3130-1	
Parkview Medi	489.00	1,126.00	10-110-00-1700-0221-202-3130-1	
Parkview Subs Medi	28.00	28.00	10-110-00-1700-0221-204-3130-1	
Parkview Para Medi	454.00	509.00	10-110-00-1700-0221-416-3130-1	
Interpreter Medi	0.00	0.00	10-110-00-1730-0221-416-3130-1	
Parkview Salaries (MRE)	0.00	0.00	10-110-1700-0221-202-3130-1	
RMS Medicare	0.00	0.00	10-210-00-1700-0221-202-3130-1	
RMS Sub Medi	0.00	0.00	10-210-00-1700-0221-204-3130-1	
RMS Para Medi	0.00	0.00	10-210-00-1700-0221-416-3130-1	
R - Secondary Medicare	1,542.00	1,661.00	10-310-00-1700-0221-202-3130-1	
R - Secondary Sub Medi	56.00	56.00	10-310-00-1700-0221-204-3130-1	
R - Secondary Para Medi	962.00	1,795.00	10-310-00-1700-0221-416-3130-1	
Rangely G&T Medi	116.00	116.00	10-600-0070-0221-201-3150-1	
G/T Subs Local Rangely Medi	11.00	11.00	10-600-0070-0221-204-1951-1	
Rangely G/T Sub Medi	14.00	0.00	10-600-0070-0221-204-3150-1	
Audiologist Medi-R	18.13	18.13	10-600-2150-0221-231-3130-1	
O.T. Medi	412.00	423.00	10-600-2190-0221-234-3130-1	
Music Beh. Spec. Medi	0.00	0.00	10-600-2190-0221-416-3130-1	
Exec Director Medi	556.00	616.00	10-600-2320-0221-120-3130-1	
Medi. Bus.-R	525.00	557.00	10-600-2500-0221-509-3130-1	
Speech Medicare	579.00	446.00	10-610-1771-0221-238-3130-1	
Speech Para Medi	182.00	200.00	10-610-1771-0221-413-3130-1	
Psychologist Medicare	584.00	599.00	10-610-2140-0221-236-3130-1	
0220 Federally Mandated Insurance	\$7,821.13	9,875.13	* Object of Expenditure	
PERA/Retirement Contributions.				
Employers share				
Kinder PERA	0.00	0.00	10-100-00-1700-0230-202-3130-1	
Kinder Subs PERA	0.00	0.00	10-100-00-1700-0230-204-3130-1	
Kinder Para PERA	0.00	0.00	10-100-00-1700-0230-416-3130-1	
PPS PERA	6,013.00	11,045.00	10-100-00-1791-0230-202-3130-1	
PPS Subs PERA	301.00	318.00	10-100-00-1791-0230-204-3130-1	
PPS Para PERA	7,376.00	7,845.00	10-100-00-1791-0230-416-3130-1	
Parkview PERA	5,175.00	12,624.00	10-110-00-1700-0230-202-3130-1	
Parkview Subs PERA	301.00	318.00	10-110-00-1700-0230-204-3130-1	
Parkview Para PERA	4,811.00	5,709.00	10-110-00-1700-0230-416-3130-1	

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Rangely 1				
Object of Expend 0230 PERA/Retirement Contributions. Employers share				
Fund				
Description	Last Yrs Budget	12-13 Final Budget	State Account Number	
Interpreter PERA	0.00	0.00	10-110-00-1730-0230-416-3130-1	
Parkview Salaries (PPE)	0.00	0.00	10-110-1700-0230-202-3130-1	
RMS PERA	0.00	0.00	10-210-00-1700-0230-202-3130-1	
RMS Sub PERA	0.00	0.00	10-210-00-1700-0230-204-3130-1	
RMS Para PERA	0.00	0.00	10-210-00-1700-0230-416-3130-1	
R - Secondary PERA	16,328.00	18,619.00	10-310-00-1700-0230-202-3130-1	
R - Secondary Sub PERA	601.00	636.00	10-310-00-1700-0230-204-3130-1	
R - Secondary Para PERA	10,188.00	20,111.00	10-310-00-1700-0230-416-3130-1	
Rangely G&T PERA	1,107.00	1,107.00	10-600-0070-0230-201-3150-1	
Rangely G/T Sub PERA	118.00	0.00	10-600-0070-0230-204-3150-1	
Hearing Benefits	433.00	433.00	10-600-1730-0230-202-3130-1	
Audiologist PERA-R	196.00	196.00	10-600-2150-0230-231-3130-1	
O.T. PERA	4,361.00	4,737.00	10-600-2190-0230-234-3130-1	
Music Beh. Spec. Fortis	0.00	0.00	10-600-2190-0230-416-3130-1	
Music Beh. Spec. PERA	0.00	0.00	10-600-2190-0230-416-3130-1	
Exec Director PERA	5,890.00	6,906.00	10-600-2320-0230-120-3130-1	
Bus. PERA-R	5,559.00	6,240.00	10-600-2500-0230-509-3130-1	
Speech PERA	6,126.00	4,995.00	10-610-1771-0230-238-3130-1	
Speech Para PERA	1,922.00	719.00	10-610-1771-0230-413-3130-1	
Psychologist PERA	6,183.00	6,709.00	10-610-2140-0230-236-3130-1	
0230 PERA/Retirement Contributions. Employers share	\$82,989.00	109,267.00	* Object of Expenditure	
Health Benefits				
Kinder Health	0.00	0.00	10-100-00-1700-0251-202-3130-1	
Kinder Para Health	0.00	0.00	10-100-00-1700-0251-416-3130-1	
PPS Health	6,153.00	5,992.00	10-100-00-1791-0251-202-3130-1	
PPS Para Health	42,491.00	53,091.00	10-100-00-1791-0251-416-3130-1	
NON-SPED Preschool Benefits	0.00	0.00	10-100-1791-0251-200-0000-1	
Parkview Health	2,447.00	5,992.00	10-110-00-1700-0251-202-3130-1	
Parkview Subs Salaries (DD)	0.00	0.00	10-110-00-1700-0251-204-3130-1	
Parkview Para Health	24,831.00	17,697.00	10-110-00-1700-0251-416-3130-1	
Interpreter Health	0.00	0.00	10-110-00-1730-0251-416-3130-1	
RMS Health	0.00	0.00	10-210-00-1700-0251-202-3130-1	
RMS Para Health	0.00	0.00	10-210-00-1700-0251-416-3130-1	
R - Secondary Health	21,211.00	23,689.00	10-310-00-1700-0251-202-3130-1	
R - Secondary Sub Salarie (DD)	0.00	0.00	10-310-00-1700-0251-204-3130-1	

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Rangely 1				
Object of Expend 0250 Health Benefits		Fund		
Description	Last Yrs Budget	12-13 Final Budget	State Account Number	
R - Secondary Para Health	29,024.00	64,508.00	10-310-00-1700-0251-416-3130-1	
Rangely G/T Subs (DD)	0.00	0.00	10-600-0070-0251-204-3150-1	
O.T. Health	10,783.00	8,849.00	10-600-2190-0251-234-3130-1	
Music Beh. Spec. Health	0.00	0.00	10-600-2190-0251-416-3130-1	
Exec Director Health	8,830.00	8,849.00	10-600-2320-0251-120-3130-1	
Non-SPED B.O. Benefits - R	0.00	0.00	10-600-2500-0251-500-0000-1	
Bus. Health-R	18,587.00	18,627.00	10-600-2500-0251-509-3130-1	
Speech Health	12,235.00	8,849.00	10-610-1771-0251-238-3130-1	
Speech Para Health	12,235.00	17,697.00	10-610-1771-0251-413-3130-1	
Non-SPED Psych Benefits - R	0.00	0.00	10-610-2140-0251-236-0000-1	
Psychologist Health	7,171.00	5,992.00	10-610-2140-0251-236-3130-1	
0250 Health Benefits	\$195,998.00	239,832.00	* Object of Expenditure	
Post-Employment Benefits				
Unemployment Benefits	0.00	0.00	10-600-1700-0260-201-3130-1	
0260 Post-Employment Benefits	\$0.00	0.00	* Object of Expenditure	
Other Employee Benefits				
Kinder Bonus/Pers	0.00	0.00	10-100-00-1700-0290-202-3130-1	
Kinder Para Bonus/Pers	0.00	0.00	10-100-00-1700-0290-416-3130-1	
PPS Bonus/Pers	0.00	0.00	10-100-00-1791-0290-202-3130-1	
PPS Para Bonus/Pers	0.00	0.00	10-100-00-1791-0290-416-3130-1	
Parkview Bonus/Pers	0.00	0.00	10-110-00-1700-0290-202-3130-1	
ParkviewPara Bonus/Pers	0.00	0.00	10-110-00-1700-0290-416-3130-1	
RMS Bonus/Pers	0.00	0.00	10-210-00-1700-0290-202-3130-1	
RMS Para Bonus/Pers	0.00	0.00	10-210-00-1700-0290-416-3130-1	
RHS Bonus/Pers	0.00	0.00	10-310-00-1700-0290-202-3130-1	
RHS Para Bonus/Pers	0.00	0.00	10-310-00-1700-0290-416-3130-1	
Vision benefits	0.00	0.00	10-600-1720-0290-202-3130-1	
Bonus/Pers. O.T.	53.00	0.00	10-600-2190-0290-234-3130-1	
Exec Director Bonus/Pers	0.00	0.00	10-600-2320-0290-120-3130-1	
Bonus/Pers Bus-R	0.00	0.00	10-600-2500-0290-509-3130-1	
Speech Bonus/Pers	0.00	0.00	10-610-1771-0290-238-3130-1	
Bonus/Pers.Speech Para	0.00	0.00	10-610-1771-0290-413-3130-1	
Psychologist Bonus/Pers	0.00	0.00	10-610-2140-0290-236-3130-1	
0290 Other Employee Benefits	\$53.00	0.00	* Object of Expenditure	

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Rangely 1				
Object of Expend 0300		Purchased Professional and Technical Services		
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
Purchased Professional and Technical Services				
	Grant Writing Services	0.00	0.00	10-800-0001-0300-120-3130-1
0300	Purchased Professional and Technical Services	\$0.00	0.00	* Object of Expenditure
Professional-Educational Services				
	G/T Staff Develop. Local	1,000.00	1,000.00	10-600-0070-0320-1951-1
	Rangely G/T Staff Develop.	0.00	1,933.00	10-600-0070-0320-3150-1
0320	Professional-Educational Services	\$1,000.00	2,933.00	* Object of Expenditure
Other Professional Services				
	Legal Services	3,000.00	3,000.00	10-600-2231-0331-120-3130-1
	Audit Services	3,000.00	3,000.00	10-600-2231-0332-120-3130-1
0330	Other Professional Services	\$6,000.00	6,000.00	* Object of Expenditure
Other Purchased Professional and Technical Service				
	Computer Support Tech	1,000.00	1,000.00	10-600-0030-0390-300-3130-1
	IDEA ARRA Contractual Services	0.00	0.00	10-600-1700-0390-4391-1
	Contractual Services	563.00	563.00	10-600-2000-0390-300-3130-1
	IDEA Contractual Services	4,000.00	4,000.00	10-600-2000-0390-4027-1
	Audiologist - Rangely	1,250.00	1,250.00	10-600-2150-0390-231-3130-1
0390	Other Purchased Professional and Technical Service	\$6,813.00	6,813.00	* Object of Expenditure
Other Purchased Services				
	IDEA Teacher Train-R	0.00	0.00	10-600-1700-0500-4027-1
0500	Other Purchased Services	\$0.00	0.00	* Object of Expenditure
Insurance (Other Than Employee Benefits)				
	Unemployment Insurance	1,500.00	1,500.00	10-600-2850-0525-3130-1
	Workers Comp Insurance	7,000.00	7,000.00	10-600-2850-0526-3130-1
	Multiple Cov. Insurance	3,637.57	3,775.00	10-600-2850-0527-3130-1
0520	Insurance (Other Than Employee Benefits)	\$12,137.57	12,275.00	* Object of Expenditure
Communications				
	Bus Office Telephone	2,120.00	2,120.00	10-600-2500-0531-509-3130-1
	Bus Office Postage	350.00	350.00	10-600-2500-0533-509-3130-1

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Rangely 1				
Object of Expend 0530		Communications		
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
0530	Communications	\$2,470.00	2,470.00	* Object of Expenditure
Advertising				
	Bus Office Advertising	2,000.00	2,000.00	10-600-2500-0540-509-3130-1
0540	Advertising	\$2,000.00	2,000.00	* Object of Expenditure
Tuition/Fees				
	IDEA Excess Cost	28,571.00	28,571.00	10-600-0090-0565-4027-1
0560	Tuition/Fees	\$28,571.00	28,571.00	* Object of Expenditure
Travel and Registration				
	Kinder Travel	0.00	0.00	10-100-00-1700-0580-202-3130-1
	PPS Travel	2,860.00	360.00	10-100-00-1791-0580-202-3130-1
	NON-SPED Preschool Travel	0.00	0.00	10-100-1791-0580-0000-1
	Parkview Travel	360.00	720.00	10-110-00-1700-0580-202-3130-1
	RMS Travel	0.00	0.00	10-210-00-1700-0580-202-3130-1
	R - Secondary Travel	1,080.00	1,080.00	10-310-00-1700-0580-202-3130-1
	Prof. Development Funds	0.00	0.00	10-600-0001-0580-107-3900-1
	Rangely G/T Coord. Travel	900.00	900.00	10-600-0070-0580-107-1951-1
	Rangely G/T Enrich Programs	4,500.00	4,500.00	10-600-0070-0580-1951-1
	Rangely G/T Enrich. Programs	3,061.00	3,813.50	10-600-0070-0580-3150-1
	IDEA Instructional Travel	3,000.00	5,500.00	10-600-1700-0580-4027-1
	Vision Travel	0.00	0.00	10-600-1720-0580-202-3130-1
	Hearing Travel	400.00	400.00	10-600-1730-0580-202-3130-1
	O.T. Travel	300.00	3,300.00	10-600-2190-0580-3130-1
	Music Beh. Spec. Travel	0.00	0.00	10-600-2190-0580-416-3130-1
	Board Travel	500.00	500.00	10-600-2311-0580-120-3130-1
	Business Office Travel	1,660.00	1,660.00	10-600-2320-0580-120-3130-1
	IDEA Bus. Office Travel	500.00	3,000.00	10-600-2320-0580-4027-1
	Recruitment	1,000.00	1,000.00	10-600-2320-0581-120-3130-1
	IDEA Recruitment	2,000.00	2,000.00	10-600-2320-0581-120-4027-1
	IDEA Support Travel	0.00	0.00	10-600-2590-0580-4027-1
	Speech Travel	700.00	700.00	10-610-1771-0580-238-3130-1
	Psychologist Travel	1,000.00	1,000.00	10-610-2140-0580-236-3130-1
0580	Travel and Registration	\$23,821.00	30,433.50	* Object of Expenditure
Other Inter-District Purchased Services				
	Child Find Expense	0.00	0.00	10-110-00-1791-0591-202-3130-1

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Rangely 1				
Object of Expend 0590		Other Inter-District Purchased Services		
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
	Child Find Expense	4,997.00	1,339.00	10-110-1791-0591-202-3130-1
0590	Other Inter-District Purchased Services	\$4,997.00	1,339.00	* Object of Expenditure
Supplies				
	Kinder Supplies	0.00	0.00	10-100-00-1700-0600-202-3130-1
	PPS Supplies	1,600.00	1,600.00	10-100-00-1791-0600-202-3130-1
	PPS MiniGrant Supplies	0.00	0.00	10-110-00-0040-0600-000-5173-1
	Title I Supplies	0.00	0.00	10-110-0010-0600-4367-1
	Parkview Supplies	525.00	1,050.00	10-110-00-1700-0600-202-3130-1
	Non-SPED Preschool Supplies	0.00	0.00	10-120-1791-0600-0000-1
	RMS Supplies	0.00	0.00	10-210-00-1700-0600-202-3130-1
	R - Secondary Supplies	1,575.00	1,575.00	10-310-00-1700-0600-202-3130-1
	Rangely DestinImagin Supplies	1,000.00	1,000.00	10-600-0070-0600-1951-1
	ECEA Additional Funds	0.00	0.00	10-600-1700-0600-202-3130-1
	IDEA Supplies	4,500.00	4,500.00	10-600-1700-0600-4027-1
	Vision Supplies	0.00	0.00	10-600-1720-0600-202-3130-1
	Hearing Supplies	50.00	50.00	10-600-1730-0600-202-3130-1
	O.T. Supplies	263.00	263.00	10-600-2190-0600-3130-1
	Music Beh. Spec. Supplies	0.00	0.00	10-600-2190-0600-416-3130-1
	Video Library - R	1,000.00	200.00	10-600-2222-0600-411-3130-1
	Moving Expenses	0.00	0.00	10-600-2320-0600-000-3130-1
	Bus Office Supplies	2,000.00	2,000.00	10-600-2500-0600-509-3130-1
	Speech Supplies	525.00	525.00	10-610-1771-0600-238-3130-1
	Psychologist Supplies	1,500.00	1,500.00	10-610-2140-0600-236-3130-1
0600	Supplies	\$14,538.00	14,263.00	* Object of Expenditure
General Supplies				
	IEP Software Updates	1,200.00	1,200.00	10-600-1700-0610-202-3130-1
0610	General Supplies	\$1,200.00	1,200.00	* Object of Expenditure
Other Supplies				
	Equipment Maintenance	1,800.00	1,800.00	10-600-2500-0690-120-3130-1
0690	Other Supplies	\$1,800.00	1,800.00	* Object of Expenditure
Equipment				
	Kinder Cap Outlay	0.00	0.00	10-100-00-1700-0730-202-3130-1
	ECC Equipment	0.00	0.00	10-100-00-1791-0730-200-3130-1
	PPS Cap Outlay	0.00	0.00	10-100-00-1791-0730-202-3130-1

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Rangely 1				
Object of Expend 0730		Equipment		
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
	PPS MiniGrant Equipment	0.00	0.00	10-110-00-0040-0730-000-5173-1
	Title I Equipment	0.00	0.00	10-110-0010-0735-4367-1
	Parkview Cap Outlay	0.00	0.00	10-110-00-1700-0730-202-3130-1
	RMS Cap Outlay	0.00	0.00	10-210-00-1700-0730-202-3130-1
	RHS Cap Outlay	0.00	0.00	10-310-00-1700-0730-202-3130-1
	IDEA Cap Outlay Instruct.	2,500.00	2,500.00	10-600-1700-0730-4027-1
	IDEA Cap Outlay Support	1,000.00	1,000.00	10-600-2500-0730-4027-1
	Bus Office Cap Outlay	0.00	0.00	10-600-2500-0730-509-3130-1
	Speech Cap Outlay	0.00	0.00	10-610-1771-0730-238-3130-1
	Psychologist Cap Outlay	0.00	0.00	10-610-2140-0730-236-3130-1
0730	Equipment	\$3,500.00	3,500.00	* Object of Expenditure
Dues and Fees				
	Dues and Fees	1,500.00	1,500.00	10-600-2231-0810-120-3130-1
0810	Dues and Fees	\$1,500.00	1,500.00	* Object of Expenditure
Contingency				
	IDEA Contingency-R	0.00	4,833.50	10-600-1700-0840-4027-1
0840	Contingency	\$0.00	4,833.50	* Object of Expenditure
Miscellaneous				
	Member Assessment Refund	0.00	0.00	10-600-0001-0890-000-3130-1
0890	Miscellaneous	\$0.00	0.00	* Object of Expenditure
Other Uses of Funds				
	Fund Transfers	0.00	0.00	10-600-5000-0900-509-3130-1
0900	Other Uses of Funds	\$0.00	0.00	* Object of Expenditure
1	Rangely	911,595.04	1,156,725.07	Special Cost Center

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Meeker 2				
Object of Expend 0100 Salaries				
Fund				
Description	Last Yrs Budget	12-13 Final Budget	State Account Number	
Salaries				
MES Salaries	90,313.00	95,724.00	10-120-00-1700-0100-202-3130-2	
MES Para Salaries	42,597.00	28,893.00	10-120-00-1700-0100-416-3130-2	
IDEA MES Para	0.00	14,199.00	10-120-00-1700-0100-416-4027-2	
MPS Salaries	42,736.00	65,458.00	10-120-00-1791-0100-202-3130-2	
IDEA MPS Para Salaries	0.00	6,150.00	10-120-00-1791-0100-202-4173-2	
MPS Para Salaries	38,384.00	33,194.00	10-120-00-1791-0100-416-3130-2	
MES Salaries ECEA	0.00	0.00	10-120-1700-0100-202-3130-2	
ARRA MES Para	0.00	0.00	10-120-1700-0100-416-4391-2	
Non-SPED Preschool Salaries	0.00	0.00	10-120-1791-0100-200-0000-2	
Barone Salaries	0.00	0.00	10-220-00-1700-0100-202-3130-2	
Barone Para	14,199.00	14,364.00	10-220-00-1700-0100-416-3130-2	
IDEA Barone Para Salary	0.00	0.00	10-220-00-1700-0100-416-4027-2	
Barone Salaries	47,388.00	54,330.00	10-220-1700-0100-202-3130-2	
MHS Salaries	30,925.23	45,275.00	10-320-00-1700-0100-202-3130-2	
MHS Para Salaries	14,199.00	28,164.00	10-320-00-1700-0100-416-3130-2	
IDEA MHS Para Salaries	0.00	0.00	10-320-00-1700-0100-416-4027-2	
Meeker Para Extra Days	1,400.00	0.00	10-600-1700-0100-416-3130-2	
Vision Salaries	0.00	0.00	10-600-1720-0100-202-3130-2	
Hearing Salaries	3,168.00	3,168.00	10-600-1730-0100-202-3130-2	
IDEA Hearing Salaries	0.00	0.00	10-600-1730-0100-202-4027-2	
MPS/MES Para Salaries ARRA	0.00	0.00	10-600-1791-0100-416-4391-2	
O.T. Salaries	28,358.00	25,048.11	10-600-2190-0100-234-3130-2	
Music Beh. Spec. Salaries	0.00	0.00	10-600-2190-0100-416-3130-2	
Exec Director Salaries	9,849.37	13,347.00	10-600-2320-0100-120-3130-2	
Exec Director - Grant Writing	0.00	0.00	10-600-2320-0100-120-3900-2	
IDEA Director Salary	21,181.00	29,153.00	10-600-2320-0100-120-4027-2	
Non-SPED B.O. Benefits - M	0.00	0.00	10-600-2500-0100-500-0000-2	
Bus Office Salaries-M	6,133.80	13,333.42	10-600-2500-0100-509-3130-2	
Bus Office Sal Grant Writing M	1,267.00	1,267.00	10-600-2500-0100-509-3192-2	
IDEA Bus. Salaries-M	23,048.00	16,371.00	10-600-2500-0100-509-4027-2	
Speech Salaries	60,092.00	30,688.00	10-620-1771-0100-238-3130-2	
Speech Para Salaries	16,182.00	14,082.00	10-620-1771-0100-413-3130-2	
IDEASpeechParaSalaries	0.00	0.00	10-620-1771-0100-413-4027-2	
ARRA Speech Para	0.00	0.00	10-620-1771-0100-413-4391-2	
Psychologist Salaries	33,058.93	57,283.00	10-620-2140-0100-236-3130-2	

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Meeker 2			
Object of Expend 0100 Salaries		Fund	
Description	Last Yrs Budget	12-13 Final Budget	State Account Number
Admin Assistant Salary	0.00	0.00	10-700-2200-0100-500-3130-2
0100 Salaries	\$524,479.33	589,491.53	* Object of Expenditure
Salaries of Temporary Employees			
MES Subs Salaries	3,120.00	3,120.00	10-120-00-1700-0120-204-3130-2
MPS Sub Salaries	1,920.00	1,920.00	10-120-00-1791-0120-204-3130-2
Barone Sub Salaries	1,200.00	1,200.00	10-220-00-1700-0120-204-3130-2
MHS Subs Salaries	720.00	720.00	10-320-00-1700-0120-204-3130-2
Meeker G/T Subs	1,886.00	0.00	10-600-0070-0120-204-3150-2
Speech Sub Salaries	500.00	500.00	10-620-1771-0120-204-3130-2
0120 Salaries of Temporary Employees	\$9,346.00	7,460.00	* Object of Expenditure
Additional/Extra Duty Pay/Stipend			
Meeker G/T Coordinator	9,223.00	9,223.00	10-600-0070-0150-201-3150-2
0150 Additional/Extra Duty Pay/Stipend	\$9,223.00	9,223.00	* Object of Expenditure
Life and Disability Insurance			
MES Life	50.00	50.00	10-120-00-1700-0211-202-3130-2
MPS Life	38.00	50.00	10-120-00-1791-0211-202-3130-2
Barone Life	25.00	25.00	10-220-00-1700-0211-202-3130-2
MHS Life	25.00	25.00	10-320-00-1700-0211-202-3130-2
MHS Life	0.00	0.00	10-320-1700-0211-202-3130-2
O.T. Salaries (KCLE)	0.00	0.00	10-600-2190-0211-234-3130-2
Music Beh. Spec. Life	0.00	0.00	10-600-2190-0211-416-3130-2
O.T. Salaries (KCLD)	0.00	0.00	10-600-2190-0213-234-3130-2
Exec Director Life	116.00	128.00	10-600-2320-0211-120-3130-2
Exec Director Fortis	123.00	136.00	10-600-2320-0213-120-3130-2
Bus. Life-M	92.00	99.00	10-600-2500-0211-509-3130-2
Bus. Fortis-M	98.00	105.00	10-600-2500-0213-509-3130-2
Speech Life	25.00	25.00	10-620-1771-0211-238-3130-2
Speech Fortis	0.00	0.00	10-620-1771-0213-238-3130-2
Psychologist Life	25.00	25.00	10-620-2140-0211-236-3130-2
0210 Life and Disability Insurance	\$617.00	668.00	* Object of Expenditure
Federally Mandated Insurance			
MES Medicare	1,313.00	1,391.00	10-120-00-1700-0221-202-3130-2
MES Subs Medi	46.00	46.00	10-120-00-1700-0221-204-3130-2
MES Para Medi	622.00	629.00	10-120-00-1700-0221-416-3130-2

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Meeker 2				
Object of Expend 0220		Federally Mandated Insurance		
Fund				
Description	Last Yrs Budget	12-13 Final Budget	State Account Number	
MPS Medicare	605.00	935.00	10-120-00-1791-0221-202-3130-2	
MPS Sub Medi	28.00	27.00	10-120-00-1791-0221-204-3130-2	
MPS Para Medi	560.00	574.00	10-120-00-1791-0221-416-3130-2	
Barone Medicare	689.00	789.00	10-220-00-1700-0221-202-3130-2	
Barone Sub Medi	28.00	28.00	10-220-00-1700-0221-204-3130-2	
Barone Para Medi	207.00	210.00	10-220-00-1700-0221-416-3130-2	
Barone Salaries (MRE)	0.00	0.00	10-220-1700-0221-202-3130-2	
MHS Medicare	633.00	658.00	10-320-00-1700-0221-202-3130-2	
MHS Subs Medi	11.00	11.00	10-320-00-1700-0221-204-3130-2	
MHS Para Medi	207.00	412.00	10-320-00-1700-0221-416-3130-2	
Meeker G/T Coordinator (MRE)	0.00	0.00	10-600-0070-0221-201-3150-2	
Meeker G/T Subs Medi	5.50	0.00	10-600-0070-0221-204-3150-2	
Audiologist Medi-M	18.13	18.13	10-600-2150-0221-231-3130-2	
O.T. Medi	412.00	423.00	10-600-2190-0221-234-3130-2	
Music Beh. Spec. Medi	0.00	0.00	10-600-2190-0221-416-3130-2	
Exec Director Medi	556.00	616.00	10-600-2320-0221-120-3130-2	
Medi. Bus.-M	525.00	557.00	10-600-2500-0221-509-3130-2	
Speech Sub Medi	8.00	9.00	10-620-1771-0221-204-3130-2	
Speech Medicare	873.00	446.00	10-620-1771-0221-238-3130-2	
Speech Para Medi	236.00	206.00	10-620-1771-0221-413-3130-2	
Psychologist Medicare	569.00	832.00	10-620-2140-0221-236-3130-2	
0220 Federally Mandated Insurance	\$8,151.63	8,817.13	* Object of Expenditure	
PERA/Retirement Contributions.				
Employers share				
MES PERA	13,895.00	15,589.00	10-120-00-1700-0230-202-3130-2	
MES Subs PERA	489.00	516.00	10-120-00-1700-0230-204-3130-2	
MES Para PERA	6,587.00	7,054.00	10-120-00-1700-0230-416-3130-2	
MPS PERA	6,408.00	10,476.00	10-120-00-1791-0230-202-3130-2	
MPS Sub PERA	301.00	318.00	10-120-00-1791-0230-204-3130-2	
MPS Para PERA	5,924.00	6,428.00	10-120-00-1791-0230-416-3130-2	
Barone PERA	7,290.00	8,846.00	10-220-00-1700-0230-202-3130-2	
Barone Sub PERA	188.00	199.00	10-220-00-1700-0230-204-3130-2	
Barone Para PERA	2,196.00	2,351.00	10-220-00-1700-0230-416-3130-2	
Barone Salaries (PPE)	0.00	0.00	10-220-1700-0230-202-3130-2	
MHS PERA	6,700.00	7,374.00	10-320-00-1700-0230-202-3130-2	
MHS Subs PERA	113.00	119.00	10-320-00-1700-0230-204-3130-2	

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Meeker 2				
Object of Expend 0230 PERA/Retirement Contributions. Employers share				
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
	MHS Para PERA	2,196.00	4,610.00	10-320-00-1700-0230-416-3130-2
	Meeker G/T Coordinator (PPE)	0.00	0.00	10-600-0070-0230-201-3150-2
	Meeker G/T Subs PERA	46.00	0.00	10-600-0070-0230-204-3150-2
	Hearing Benefits	433.00	433.00	10-600-1730-0230-202-3130-2
	Audiologist PERA-M	196.00	196.00	10-600-2150-0230-231-3130-2
	O.T. PERA	4,361.00	4,737.00	10-600-2190-0230-234-3130-2
	Music Beh. Spec. Fortis	0.00	0.00	10-600-2190-0230-416-3130-2
	Musci Beh. Spec. PERA	0.00	0.00	10-600-2190-0230-416-3130-2
	Exec Director PERA	5,890.00	6,906.00	10-600-2320-0230-120-3130-2
	Bus. PERA-M	5,559.00	6,240.00	10-600-2500-0230-509-3130-2
	Speech Sub PERA	79.00	87.00	10-620-1771-0230-204-3130-2
	Speech PERA	9,240.00	4,995.00	10-620-1771-0230-238-3130-2
	Speech Para PERA	2,500.00	2,305.00	10-620-1771-0230-413-3130-2
	Psychologist PERA	6,027.00	9,326.00	10-620-2140-0230-236-3130-2
0230	PERA/Retirement Contributions. Employers share	\$86,618.00	99,105.00	* Object of Expenditure
Health Benefits				
	MES Health	14,822.00	15,765.00	10-120-00-1700-0251-202-3130-2
	MPS Health	19,790.00	22,986.00	10-120-00-1791-0251-202-3130-2
	NON-SPED Preschool Benefits	0.00	0.00	10-120-1791-0251-200-0000-2
	Barone Health	7,411.00	7,439.00	10-220-00-1700-0251-202-3130-2
	Barone Salaries (MRE1)	0.00	0.00	10-220-1700-0251-202-3130-2
	MHS Health	7,411.00	7,439.00	10-320-00-1700-0251-202-3130-2
	Meeker G/T Coordinator (MRE1)	0.00	0.00	10-600-0070-0251-201-3150-2
	O.T. Health	10,783.00	8,849.00	10-600-2190-0251-234-3130-2
	Music Beh. Spec. Health	0.00	0.00	10-600-2190-0251-416-3130-2
	Exec Director Health	8,830.00	8,849.00	10-600-2320-0251-120-3130-2
	Non-SPED B.O. Benefits - M	0.00	0.00	10-600-2500-0251-500-0000-2
	Bus. Health-M	18,587.00	18,627.00	10-600-2500-0251-509-3130-2
	Speech Health	8,042.00	8,849.00	10-620-1771-0251-238-3130-2
	Non-SPED Psych Salaries	0.00	0.00	10-620-2140-0251-236-0000-2
	Non-SPED Psych Benefits	0.00	0.00	10-620-2140-0251-236-0000-2
	Psychologist Health	7,411.00	7,439.00	10-620-2140-0251-236-3130-2
0250	Health Benefits	\$103,087.00	106,242.00	* Object of Expenditure
Post-Employment Benefits				
	Unemployment Benefits	0.00	0.00	10-600-1700-0260-201-3130-2

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Meeker 2				
Object of Expend 0260 Post-Employment Benefits Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
0260	Post-Employment Benefits	\$0.00	0.00	* Object of Expenditure
Other Employee Benefits				
	MES Pers Days	525.00	525.00	10-120-00-1700-0290-202-3130-2
	MPS Pers Days	420.00	525.00	10-120-00-1791-0290-202-3130-2
	Barone Pers Days	210.00	210.00	10-220-00-1700-0290-202-3130-2
	MHS Pers Days	210.00	210.00	10-320-00-1700-0290-202-3130-2
	Vision Benefits	0.00	0.00	10-600-1720-0290-202-3130-2
	Bonus/Pers. O.T.	53.00	0.00	10-600-2190-0290-234-3130-2
	Exec Director Bonus/Pers	0.00	0.00	10-600-2320-0290-120-3130-2
	Bonus/Pers Bus-M	0.00	0.00	10-600-2500-0290-509-3130-2
	Speech Bonus/Pers	0.00	105.00	10-620-1771-0290-238-3130-2
	Bonus/Pers.Speech Para	210.00	105.00	10-620-1771-0290-413-3130-2
	Psychologist Bonus/Pers	105.00	105.00	10-620-2140-0290-236-3130-2
0290	Other Employee Benefits	\$1,733.00	1,785.00	* Object of Expenditure
Purchased Professional and Technical Services				
	Meeker G&T	0.00	0.00	10-600-0070-0300-201-3150-2
	Grant Writing Services	0.00	0.00	10-800-0001-0300-120-3130-2
0300	Purchased Professional and Technical Services	\$0.00	0.00	* Object of Expenditure
Professional-Educational Services				
	Meeker G/T Staff Develop.	0.00	1,937.50	10-600-0070-0320-3150-2
0320	Professional-Educational Services	\$0.00	1,937.50	* Object of Expenditure
Other Professional Services				
	Legal Services	3,000.00	3,000.00	10-600-2231-0331-120-3130-2
	Audit Services	3,000.00	3,000.00	10-600-2231-0332-120-3130-2
0330	Other Professional Services	\$6,000.00	6,000.00	* Object of Expenditure
Other Purchased Professional and Technical Service				
	Computer Support Tech	1,000.00	1,000.00	10-600-0030-0390-300-3130-2
	IDEA ARRA Contractual Services	0.00	0.00	10-600-1700-0390-4391-2
	Contractual Services	563.00	563.00	10-600-2000-0390-300-3130-2
	IDEA Contractual Services	4,000.00	8,143.00	10-600-2000-0390-4027-2
	Audiologist - Meeker	1,250.00	1,250.00	10-600-2150-0390-231-3130-2

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Meeker 2				
Object of Expend 0390 Other Purchased Professional and Technical Service				
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
0390	Other Purchased Professional and Technical Service	\$6,813.00	10,956.00	* Object of Expenditure
Other Purchased Services				
	IDEA Teacher Train-M	0.00	0.00	10-600-1700-0500-4027-2
0500	Other Purchased Services	\$0.00	0.00	* Object of Expenditure
Insurance (Other Than Employee Benefits)				
	Unemployment Insurance	1,500.00	1,500.00	10-600-2850-0525-3130-2
	Workers Comp Insurance	7,000.00	7,000.00	10-600-2850-0526-3130-2
	Multiple Cov. Insurance	3,634.58	3,775.00	10-600-2850-0527-3130-2
0520	Insurance (Other Than Employee Benefits)	\$12,134.58	12,275.00	* Object of Expenditure
Communications				
	Bus. Office Telephone	2,120.00	2,120.00	10-600-2500-0531-509-3130-2
	Bus Office Postage	350.00	350.00	10-600-2500-0533-509-3130-2
0530	Communications	\$2,470.00	2,470.00	* Object of Expenditure
Advertising				
	Bus Office Advertising	2,000.00	2,000.00	10-600-2500-0540-509-3130-2
0540	Advertising	\$2,000.00	2,000.00	* Object of Expenditure
Tuition/Fees				
	District Excess Cost-M	0.00	0.00	10-600-0090-0565-0000-2
	IDEA Excess Cost	28,799.00	28,799.00	10-600-0090-0565-4027-2
0560	Tuition/Fees	\$28,799.00	28,799.00	* Object of Expenditure
Travel and Registration				
	MES Travel	720.00	720.00	10-120-00-1700-0580-202-3130-2
	MPS Travel	2,860.00	360.00	10-120-00-1791-0580-202-3130-2
	NON-SPED Preschool Travel	0.00	0.00	10-120-1791-0580-0000-2
	Barone Travel	360.00	360.00	10-220-00-1700-0580-202-3130-2
	MHS Travel	360.00	360.00	10-320-00-1700-0580-202-3130-2
	Prof. Development Funds	0.00	0.00	10-600-0001-0580-107-3900-2
	Meeker G/T Coord. Travel	0.00	0.00	10-600-0070-0580-107-3150-2
	Meeker G/T Enrich. Programs	3,056.50	3,809.00	10-600-0070-0580-3150-2
	IDEA Instructional Travel	3,000.00	5,500.00	10-600-1700-0580-4027-2
	Vision Travel	0.00	0.00	10-600-1720-0580-202-3130-2
	Hearing Travel	400.00	400.00	10-600-1730-0580-202-3130-2

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Meeker 2				
Object of Expend 0580		Travel and Registration		
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
	O.T. Travel	300.00	3,300.00	10-600-2190-0580-3130-2
	Music Beh. Spec. Travel	0.00	0.00	10-600-2190-0580-416-3130-2
	Board Travel	500.00	500.00	10-600-2311-0580-120-3130-2
	Business Office Travel	1,660.00	1,660.00	10-600-2320-0580-120-3130-2
	IDEA Bus. Office Travel	500.00	3,000.00	10-600-2320-0580-4027-2
	Recruitment	1,000.00	1,000.00	10-600-2320-0581-120-3130-2
	IDEA Recruitment	2,000.00	2,000.00	10-600-2320-0581-120-4027-2
	IDEA Support Travel	0.00	0.00	10-600-2590-0580-4027-2
	Speech Travel	700.00	700.00	10-620-1771-0580-238-3130-2
	Psychologist Travel	1,000.00	1,000.00	10-620-2140-0580-236-3130-2
0580	Travel and Registration	\$18,416.50	24,669.00	* Object of Expenditure
Other Inter-District Purchased Services				
	Child Find Expense	0.00	0.00	10-110-00-1791-0591-202-3130-2
	Child Find Expense	3,811.00	1,339.00	10-110-1791-0591-202-3130-2
0590	Other Inter-District Purchased Services	\$3,811.00	1,339.00	* Object of Expenditure
Supplies				
	MES Supplies	1,050.00	1,050.00	10-120-00-1700-0600-202-3130-2
	MPS Supplies	1,600.00	1,600.00	10-120-00-1791-0600-202-3130-2
	MPS MiniGrant Supplies	0.00	0.00	10-120-0040-0600-5173-2
	Non-SPED Preschool Supplies	0.00	0.00	10-120-1791-0600-0000-2
	Barone Supplies	525.00	525.00	10-220-00-1700-0600-202-3130-2
	MHS Supplies	525.00	525.00	10-320-00-1700-0600-202-3130-2
	MES/MHS Supplies	0.00	0.00	10-325-1700-0600-202-3130-2
	ECEA Additional Funds	0.00	0.00	10-600-1700-0600-202-3130-2
	IDEA Supplies	4,500.00	4,500.00	10-600-1700-0600-4027-2
	Vision Supplies	0.00	0.00	10-600-1720-0600-202-3130-2
	Hearing Supplies	50.00	50.00	10-600-1730-0600-202-3130-2
	O.T. Supplies	263.00	263.00	10-600-2190-0600-3130-2
	Music Beh. Spec. Supplies	0.00	0.00	10-600-2190-0600-416-3130-2
	Video Library - M	1,000.00	200.00	10-600-2222-0600-411-3130-2
	Bus Office Supplies	2,000.00	2,000.00	10-600-2500-0600-509-3130-2
	Speech Supplies	525.00	525.00	10-620-1771-0600-238-3130-2
	Psychologist Supplies	1,350.00	1,350.00	10-620-2140-0600-236-3130-2
0600	Supplies	\$13,388.00	12,588.00	* Object of Expenditure
General Supplies				

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Meeker 2				
Object of Expend 0610		General Supplies		
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
	IEP Software Updates	1,200.00	1,200.00	10-600-1700-0610-202-3130-2
0610	General Supplies	\$1,200.00	1,200.00	* Object of Expenditure
Other Supplies				
	Equipment Maintenance	1,800.00	1,800.00	10-600-2500-0690-120-3130-2
0690	Other Supplies	\$1,800.00	1,800.00	* Object of Expenditure
Equipment				
	MES Cap Outlay	0.00	0.00	10-120-00-1700-0730-202-3130-2
	MPS Cap Outlay	0.00	0.00	10-120-00-1791-0730-202-3130-2
	MPS MiniGrant Equipment	0.00	0.00	10-120-0040-0730-5173-2
	Barone Capital Outlay	0.00	0.00	10-220-00-1700-0730-202-3130-2
	MHS Cap Outlay	0.00	0.00	10-320-00-1700-0730-202-3130-2
	IDEA Cap Outlay Instruct.	2,500.00	2,500.00	10-600-1700-0730-4027-2
	IDEA Cap Outlay Support	1,000.00	1,000.00	10-600-2500-0730-4027-2
	Bus Office Cap Outlay	0.00	0.00	10-600-2500-0730-509-3130-2
	Speech Cap Outlay	0.00	0.00	10-620-1771-0730-238-3130-2
	Psychologist Cap Outlay	0.00	0.00	10-620-2140-0730-236-3130-2
0730	Equipment	\$3,500.00	3,500.00	* Object of Expenditure
Dues and Fees				
	Dues and Fees	1,500.00	1,500.00	10-600-2231-0810-120-3130-2
0810	Dues and Fees	\$1,500.00	1,500.00	* Object of Expenditure
Contingency				
	IDEA Contingency-M	0.00	4,833.50	10-600-1700-0840-4027-2
0840	Contingency	\$0.00	4,833.50	* Object of Expenditure
Miscellaneous				
	Member Assessment Refund	0.00	0.00	10-600-9200-0890-000-3130-2
0890	Miscellaneous	\$0.00	0.00	* Object of Expenditure
2	Meeker	845,087.04	938,658.66	Special Cost Center

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REAP 3				
Object of Expend 0100		Salaries		
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
Salaries				
	REAP Salaries	0.00	0.00	10-600-0090-0100-201-4358-3
0100	Salaries	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
Salaries of Temporary Employees				
	REAP Subs	0.00	0.00	10-600-0090-0120-204-4358-3
0120	Salaries of Temporary Employees	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
Federally Mandated Insurance				
	REAP Medi	0.00	0.00	10-600-0090-0221-201-4358-3
	REAP Subs Medi	0.00	0.00	10-600-0090-0221-204-4358-3
0220	Federally Mandated Insurance	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
PERA/Retirement Contributions.				
Employers share				
	REAP PERA	0.00	0.00	10-600-0090-0230-201-4358-3
	REAP Sub PERA	0.00	0.00	10-600-0090-0230-204-4358-3
0230	PERA/Retirement Contributions. Employers share	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
Purchased Professional and Technical Services				
	REAP Purchased Prof.	0.00	0.00	10-600-0090-0300-4358-3
0300	Purchased Professional and Technical Services	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
Other Purchased Professional and Technical Service				
	REAP Other Purchased	0.00	0.00	10-600-0090-0390-4358-3
0390	Other Purchased Professional and Technical Service	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
Supplies				
	REAP Supplies	0.00	0.00	10-600-0090-0600-4358-3
0600	Supplies	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
3	REAP	<u>0.00</u>	<u>0.00</u>	Special Cost Center

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SWAP 4				
Object of Expend 0100 Salaries				
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
Salaries				
	Admin Support SWAP	13,047.00	14,853.16	10-600-2232-0100-100-6126-4
	SWAP Support Services	12,202.15	8,103.78	10-600-2232-0100-200-6126-4
	SWAP Support SPED ED	25,241.53	19,024.59	10-600-2232-0100-202-6126-4
	Admin Finance Support SWAP	7,038.40	0.00	10-600-2232-0100-320-6126-4
	Admin Assistant Support SWAP	4,500.00	0.00	10-600-2232-0100-322-6126-4
	School to Career Salary	0.00	0.00	10-600-2232-0100-354-3130-4
	SWAP Salaries	31,789.00	34,017.98	10-600-2232-0100-355-6126-4
0100	Salaries	\$93,818.08	75,999.51	* Object of Expenditure
Life and Disability Insurance				
	SWAP Life	96.00	108.86	10-600-2232-0211-355-6126-4
	SWAP Fortis	101.72	103.50	10-600-2232-0213-355-6126-4
0210	Life and Disability Insurance	\$197.72	212.36	* Object of Expenditure
Federally Mandated Insurance				
	School to Career Medi	0.00	0.00	10-600-2232-0221-354-3130-4
	SWAP Medicare	461.00	493.26	10-600-2232-0221-355-6126-4
0220	Federally Mandated Insurance	\$461.00	493.26	* Object of Expenditure
PERA/Retirement Contributions.				
Employers share				
	School to Career PERA	0.00	0.00	10-600-2232-0230-354-3130-4
	SWAP PERA	4,880.00	5,476.89	10-600-2232-0230-355-6126-4
0230	PERA/Retirement Contributions. Employers share	\$4,880.00	5,476.89	* Object of Expenditure
Health Benefits				
	SWAP Health	19,341.25	19,779.20	10-600-2232-0251-355-6126-4
0250	Health Benefits	\$19,341.25	19,779.20	* Object of Expenditure
Other Employee Benefits				
	SWAP Pers. Days	0.00	0.00	10-600-2232-0290-355-6126-4
0290	Other Employee Benefits	\$0.00	0.00	* Object of Expenditure
Insurance (Other Than Employee Benefits)				
	SWAP Support Insurance	274.85	294.09	10-600-2232-0520-6126-4
0520	Insurance (Other Than Employee Benefits)	\$274.85	294.09	* Object of Expenditure
Communications				

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SWAP 4				
Object of Expend 0530		Communications		
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
	SWAP Support Communication	960.00	960.00	10-600-2232-0531-509-6126-4
0530	Communications	<u>\$960.00</u>	<u>960.00</u>	* Object of Expenditure
Travel and Registration				
	SWAP Travel	7,265.00	5,623.75	10-600-2232-0580-6126-4
0580	Travel and Registration	<u>\$7,265.00</u>	<u>5,623.75</u>	* Object of Expenditure
Supplies				
	SWAP Supplies	1,729.96	2,850.00	10-600-2232-0600-6126-4
0600	Supplies	<u>\$1,729.96</u>	<u>2,850.00</u>	* Object of Expenditure
Other Supplies				
	SWAP Support Equipment	2,400.00	2,400.00	10-600-2232-0690-120-6126-4
0690	Other Supplies	<u>\$2,400.00</u>	<u>2,400.00</u>	* Object of Expenditure
Initial Outlay from Capital Lease				
	SWAP Upfront Match	0.00	0.00	10-600-5000-0960-000-6126-4
0950	Initial Outlay from Capital Lease	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
4	SWAP	<u>131,327.86</u>	<u>114,089.06</u>	Special Cost Center

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NCPD 5					
Object of Expend	0100	Salaries			
Fund					
Description	Last Yrs Budget	12-13 Final Budget	State Account Number		
Salaries					
NCPD Salaries Non-grant	0.00	0.00	10-700-2200-0100-500-3130-5		
NCPD Salaries	0.00	0.00	10-700-2200-0100-500-5027-5		
GT Salaries	0.00	0.00	10-700-2210-0100-202-3150-5		
0100 Salaries	\$0.00	0.00	* Object of Expenditure		
Life and Disability Insurance					
NCPD Life	0.00	0.00	10-700-2200-0211-500-5027-5		
NCPD Fortis	0.00	0.00	10-700-2200-0213-500-5027-5		
0210 Life and Disability Insurance	\$0.00	0.00	* Object of Expenditure		
Federally Mandated Insurance					
NCPD Medi	0.00	0.00	10-700-2200-0221-500-5027-5		
GT Medi	0.00	0.00	10-700-2210-0221-202-3150-5		
0220 Federally Mandated Insurance	\$0.00	0.00	* Object of Expenditure		
PERA/Retirement Contributions.					
Employers share					
NCPD PERA	0.00	0.00	10-700-2200-0230-500-5027-5		
GT PERA	0.00	0.00	10-700-2210-0230-202-3150-5		
0230 PERA/Retirement Contributions. Employers share	\$0.00	0.00	* Object of Expenditure		
Health Benefits					
NCPD Health	0.00	0.00	10-700-2200-0251-500-5027-5		
0250 Health Benefits	\$0.00	0.00	* Object of Expenditure		
Other Employee Benefits					
NCPD Bonus/Pers.	0.00	0.00	10-700-2200-0290-500-5027-5		
0290 Other Employee Benefits	\$0.00	0.00	* Object of Expenditure		
Purchased Professional and Technical Services					
NCPD Purchased Services	0.00	0.00	10-700-0090-0300-108-5027-5		
0300 Purchased Professional and Technical Services	\$0.00	0.00	* Object of Expenditure		
Other Professional Services					
NCPD Eval. Services	0.00	0.00	10-700-0080-0334-108-5027-5		
0330 Other Professional Services	\$0.00	0.00	* Object of Expenditure		

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NCPD 5				
Object of Expend 0580		Travel and Registration		
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
Travel and Registration				
	NCPD Travel	0.00	0.00	10-700-2200-0580-332-5027-5
	GT Travel	0.00	0.00	10-700-2210-0580-202-3150-5
0580	Travel and Registration	\$0.00	0.00	* Object of Expenditure
Supplies				
	NCPD Misc. Fees Collected	0.00	0.00	10-700-0080-0600-108-3130-5
	NCPD Workshop Supplies	0.00	0.00	10-700-0080-0600-108-5027-5
	GT Supplies	0.00	0.00	10-700-2210-0600-202-3150-5
0600	Supplies	\$0.00	0.00	* Object of Expenditure
Equipment				
	NCPD Capital Outlay	0.00	0.00	10-700-2200-0730-500-5027-5
0730	Equipment	\$0.00	0.00	* Object of Expenditure
Miscellaneous				
	NCPD Indirect Cost 06	0.00	0.00	10-700-2000-0890-500-5027-5
0890	Miscellaneous	\$0.00	0.00	* Object of Expenditure
5	NCPD	0.00	0.00	Special Cost Center

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Rio Blanco BOCES 6					
Object of Expend	Fund				
Description		Last Yrs Budget	12-13 Final Budget	State Account Number	
Salaries					
		0.00	0.00	10-600-1700-0100-416-3130-6	
	PES/RMS Para Salaries ARRA	0.00	0.00	10-600-1700-0100-416-4391-6	
		0.00	0.00	10-600-1700-0100-416-4391-6	
0100	Salaries	\$0.00	0.00	* Object of Expenditure	
Travel and Registration					
	IDEA ARRA Training	0.00	0.00	10-600-1700-0580-4391-6	
0580	Travel and Registration	\$0.00	0.00	* Object of Expenditure	
Other Inter-District Purchased Services					
	Childfind Grant Expenses	0.00	0.00	10-110-1791-0591-202-3130-6	
0590	Other Inter-District Purchased Services	\$0.00	0.00	* Object of Expenditure	
Equipment					
	IDEA ARRA Cap. Outlay	0.00	0.00	10-600-1700-0730-4391-6	
	IDEA PRES ARRA Cap. Outlay	0.00	0.00	10-600-1700-0730-4392-6	
0730	Equipment	\$0.00	0.00	* Object of Expenditure	
Contingency					
	IDEA ARRA Contingency	0.00	0.00	10-600-1700-0840-4391-6	
0840	Contingency	\$0.00	0.00	* Object of Expenditure	
Miscellaneous					
	Misc. Expenditures	0.00	0.00	10-600-0001-0890-3130-6	
	CIMP Expenditures	0.00	0.00	10-700-1700-0890-3130-6	
	NCPD Indirect Cost	0.00	0.00	10-700-2516-0890-501-3130-6	
0890	Miscellaneous	\$0.00	0.00	* Object of Expenditure	
6	Rio Blanco BOCES	0.00	0.00	Special Cost Center	

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Mentor Grant 7				
Object of Expend 0100		Salaries		
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
Salaries				
	Mentor Grant Salaries	0.00	0.00	10-700-2200-0100-300-5027-7
0100	Salaries	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
Federally Mandated Insurance				
	Mentor Medi	0.00	0.00	10-700-2200-0221-300-5027-7
0220	Federally Mandated Insurance	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
PERA/Retirement Contributions.				
Employers share				
	Mentor PERA	0.00	0.00	10-700-2200-0230-300-5027-7
0230	PERA/Retirement Contributions. Employers share	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
Purchased Professional and Technical Services				
	Mentor Grant Purchased Service	0.00	0.00	10-700-2200-0300-5027-7
0300	Purchased Professional and Technical Services	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
Other Purchased Services				
	MentorGrantEval.Services	0.00	0.00	10-700-2200-0500-5027-7
0500	Other Purchased Services	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
Miscellaneous				
	Mentor Grant Indirect	0.00	0.00	10-700-2000-0890-5027-7
0890	Miscellaneous	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
7	Mentor Grant	<u>0.00</u>	<u>0.00</u>	Special Cost Center

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Consolidated Federal Application 8				
Object of Expend 0100 Salaries				
Fund				
Description	Last Yrs Budget	12-13 Final Budget	State Account Number	
Salaries				
After School Salaries ARRA	0.00	0.00	10-600-0090-0100-201-4389-8	
Title II Subs Induction	0.00	0.00	10-600-2213-0100-204-4367-8	
0100 Salaries	\$0.00	0.00	* Object of Expenditure	
Salaries of Regular Employees				
Title Salary	33,862.00	16,186.00	10-110-00-0010-0110-206-4010-8	
Title Salary - Title II Funds	14,028.00	13,555.00	10-110-0010-0110-206-4367-8	
Title I Salaries ARRA	0.00	0.00	10-110-0010-0110-206-4389-8	
0110 Salaries of Regular Employees	\$47,890.00	29,741.00	* Object of Expenditure	
Salaries of Temporary Employees				
Title I Subs	500.00	500.00	10-110-00-0010-0120-204-4010-8	
Title I Subs ARRA	0.00	0.00	10-110-0010-0120-204-4389-8	
Title IV Subs	0.00	0.00	10-600-0090-0120-204-4186-8	
Subs for Intervention Services	0.00	0.00	10-600-2210-0120-204-4367-8	
0120 Salaries of Temporary Employees	\$500.00	500.00	* Object of Expenditure	
Employee Benefits				
Title II Benefits	0.00	0.00	10-110-00-0010-0200-401-4367-8	
0200 Employee Benefits	\$0.00	0.00	* Object of Expenditure	
Life and Disability Insurance				
Title Life	144.00	152.00	10-110-00-0010-0211-206-4010-8	
Title Fortis	153.00	161.00	10-110-00-0010-0213-206-4010-8	
Title Life - Title II Funds	0.00	0.00	10-110-0010-0211-206-4367-8	
Title Fortis - Title II Funds	0.00	0.00	10-110-0010-0213-206-4367-8	
After School Life ARRA	0.00	0.00	10-600-0090-0211-201-4389-8	
	0.00	0.00	10-600-0090-0213-201-4011-8	
	0.00	0.00	10-600-0090-0213-201-4011-8	
0210 Life and Disability Insurance	\$297.00	313.00	* Object of Expenditure	
Federally Mandated Insurance				
Title I Subs Medi	8.00	9.00	10-110-00-0010-0221-204-4010-8	
Title Medi	694.00	727.00	10-110-00-0010-0221-206-4010-8	
Title Medi - Title II Funds	0.00	0.00	10-110-0010-0221-206-4367-8	
After School Medi	0.00	0.00	10-600-0090-0221-201-4010-8	
After School Medi	0.00	0.00	10-600-0090-0221-201-4298-8	
After School Medi ARRA	0.00	0.00	10-600-0090-0221-201-4389-8	

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Consolidated Federal Application 8				
Object of Expend 0220 Federally Mandated Insurance Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
	Title IVSubsMedi	0.00	0.00	10-600-0090-0221-204-4186-8
	Medi Subs for Intervention	0.00	0.00	10-600-2210-0221-204-4367-8
	Tech Teacher Leader Medi	0.00	0.00	10-600-2210-0221-212-4318-8
	Teacher Leader Medi	0.00	0.00	10-600-2210-0221-212-4367-8
	Math Coach ARRA	0.00	0.00	10-600-2210-0221-212-4389-8
	Title IISubs Medi	0.00	0.00	10-600-2213-0221-204-4367-8
0220	Federally Mandated Insurance	\$702.00	736.00	* Object of Expenditure
PERA/Retirement Contributions.				
Employers share				
	Title I Subs PERA	79.00	83.00	10-110-00-0010-0230-204-4010-8
	Title PERA	7,351.00	8,146.00	10-110-00-0010-0230-206-4010-8
	Title PERA - Title II Funds	0.00	0.00	10-110-0010-0230-206-4367-8
	After School PERA	0.00	0.00	10-600-0090-0230-201-4010-8
	After School Coord. PERA	0.00	0.00	10-600-0090-0230-201-4298-8
	After School PERA ARRA	0.00	0.00	10-600-0090-0230-201-4389-8
	TitleIVSubsPERA	0.00	0.00	10-600-0090-0230-204-4186-8
	PERA Subs for Intervention	0.00	0.00	10-600-2210-0230-204-4367-8
	Tech Teacher Leader PERA	0.00	0.00	10-600-2210-0230-212-4318-8
	Teacher Leader PERA	0.00	0.00	10-600-2210-0230-212-4367-8
	TitleII SubsPERA	0.00	0.00	10-600-2213-0230-204-4367-8
0230	PERA/Retirement Contributions.	\$7,430.00	8,229.00	* Object of Expenditure
Employers share				
Health Benefits				
	Title Health	12,235.00	12,277.00	10-110-00-0010-0251-206-4010-8
	After School Health ARRA	0.00	0.00	10-600-0090-0251-201-4389-8
0250	Health Benefits	\$12,235.00	12,277.00	* Object of Expenditure
Other Employee Benefits				
	Title Bonu/Pers	0.00	0.00	10-110-00-0010-0290-206-4010-8
0290	Other Employee Benefits	\$0.00	0.00	* Object of Expenditure
Purchased Professional and Technical Services				
	After School Coord. Stipend	0.00	0.00	10-600-0090-0300-201-4298-8
	After School ARRA	0.00	0.00	10-600-0090-0300-201-4389-8
	Excess Funds from 06	0.00	0.00	10-600-2210-0300-212-4010-8
	Tech Teacher Leader	0.00	0.00	10-600-2210-0300-212-4318-8

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Consolidated Federal Application 8				
Object of Expend 0300 Purchased Professional and Technical Services				
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
	Title II Teacher Leader Stipen	0.00	0.00	10-600-2210-0300-212-4367-8
	Title IID Tech Inservice	0.00	0.00	10-600-2210-0300-4318-8
	CPI Membership Fees	0.00	0.00	10-600-2213-0300-4186-8
	Title II Gen Ed Recruit	0.00	0.00	10-600-2213-0300-4367-8
	TitleIIAdmin.Travel	0.00	0.00	10-600-2300-0300-4367-8
0300	Purchased Professional and Technical Services	\$0.00	0.00	* Object of Expenditure
Other Purchased Professional and Technical Service				
	HQ Teacher Assistance	0.00	0.00	10-600-2213-0390-4367-8
0390	Other Purchased Professional and Technical Service	\$0.00	0.00	* Object of Expenditure
Other Purchased Services				
	Homeless Set Aside - Title II	0.00	0.00	10-110-0090-0500-4367-8
	Homeless Set Aside	50.00	50.00	10-600-0090-0500-4010-8
	Homeless Title I ARRA	0.00	0.00	10-600-0090-0500-4389-8
	Title I Prof. Development	0.00	0.00	10-600-2210-0500-4010-8
	DIBELS & Collaboration	4,687.00	0.00	10-600-2213-0500-202-4010-8
0500	Other Purchased Services	\$4,737.00	50.00	* Object of Expenditure
Travel and Registration				
	Title I Travel	0.00	0.00	10-110-00-0010-0580-000-4367-8
	Title Travel	360.00	360.00	10-110-00-0010-0580-4010-8
	Title Travel - Title II Funds	0.00	0.00	10-110-0010-0580-4367-8
	Behavior Resource Materials	0.00	0.00	10-600-2213-0580-4186-8
	PD Activity for Tech Tools	0.00	0.00	10-600-2213-0580-4318-8
	RTI Training	0.00	0.00	10-600-2213-0580-4367-8
	Title IID ARRA PD	0.00	0.00	10-600-2213-0580-4386-8
	Effective Supervision Training	0.00	0.00	10-600-2410-0580-4367-8
0580	Travel and Registration	\$360.00	360.00	* Object of Expenditure
Supplies				
	Title Supplies	525.00	1,000.00	10-110-00-0010-0600-4010-8
	Title Supplies-Title II Funds	0.00	0.00	10-110-0010-0600-4367-8
	Title I Supplies ARRA	0.00	0.00	10-110-0010-0600-4389-8
	After School Supplies ARRA	0.00	0.00	10-600-0090-0600-201-4389-8
	DrugFree Schools Supplies	0.00	0.00	10-600-2139-0600-4186-8

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Consolidated Federal Application 8				
Object of Expend 0600 Supplies				
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
	Progress Monitoring Tools	0.00	0.00	10-600-2210-0600-202-4298-8
	Tech Assessment Tools	0.00	0.00	10-600-2210-0600-202-4318-8
	Progress Monitoring Tools	0.00	0.00	10-600-2210-0600-202-4367-8
	Title IID ARRA Supplies	0.00	0.00	10-600-2210-0600-202-4386-8
	Reading & Math Improv. Supplie	0.00	0.00	10-600-2210-0600-4010-8
	Title II Supplies - HQ	0.00	0.00	10-600-2210-0600-4367-8
	Induction Supplies	0.00	0.00	10-600-2213-0600-204-4367-8
	CPI Supplies	0.00	0.00	10-600-2213-0600-4186-8
0600	Supplies	<u>\$525.00</u>	<u>1,000.00</u>	* Object of Expenditure
Equipment				
	Title Cap Outlay	0.00	0.00	10-110-00-0010-0730-206-3130-8
0730	Equipment	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
Miscellaneous				
	Title Indirect Cost	0.00	0.00	10-600-2000-0890-4010-8
0890	Miscellaneous	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
8	Consolidated Federal Application	<u>74,676.00</u>	<u>53,206.00</u>	Special Cost Center

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Special Cost Center 9 9				
Object of Expend 0580 Travel and Registration				
Fund				
	Description	Last Yrs Budget	12-13 Final Budget	State Account Number
Travel and Registration				
	BOCES Grant PD Expenses	0.00	0.00	10-600-1700-0580-202-3117-9
0580	Travel and Registration	<u>\$0.00</u>	<u>0.00</u>	* Object of Expenditure
9	Special Cost Center 9	<u>0.00</u>	<u>0.00</u>	Special Cost Center
	Report Total:	<u>\$1,962,685.94</u>	<u>\$2,262,678.79</u>	