

Rangely

Object of Expen 0100 Salaries

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Account	Description	10-11 Budget	State Account Number
10.100.1700.010	Kinder Salaries	\$0.00	10-100-00-1700-0100-202-0000-1
10.100.1700.010	Kinder Para	\$0.00	10-100-00-1700-0100-416-0000-1
10.100.1700.010	IDEA Kinder Para	\$0.00	10-100-00-1700-0100-416-4027-1
10.100.1700.012	Kinder Subs	\$0.00	10-100-00-1700-0120-204-0000-1
10.100.1791.010	PPS Salaries	\$50,852.00	10-100-00-1791-0100-202-0000-1
10.100.1791.010	PPS Para Salaries	\$13,918.00	10-100-00-1791-0100-416-0000-1
10.100.1791.010	IDEA PPS Para Salaries	\$6,572.00	10-100-00-1791-0100-416-4173-1
10.100.1791.012	PPS Subs Salaries	\$1,920.00	10-100-00-1791-0120-204-0000-1
10.110.1700.010	Parkview Salaries	\$27,231.00	10-110-00-1700-0100-202-3130-1
10.110.1700.010	Parkview Para Salaries	\$0.00	10-110-00-1700-0100-416-0000-1
10.110.1700.010	Parkview IDEA Para Salaries	\$0.00	10-110-00-1700-0100-416-4027-1
10.110.1700.012	Parkview Subs Salaries	\$4,300.00	10-110-00-1700-0120-204-0000-1
10.110.1730.010	Interpreter Salary	\$0.00	10-110-00-1730-0100-416-0000-1
10.110.1700.010	Parkview Salaries	\$33,488.00	10-110-1700-0100-202-0000-1
10.110.1700.010	ARRA PES Para	\$51,637.00	10-110-1700-0100-416-4391-1
10.210.1700.010	RMS Salaries	\$29,240.00	10-210-00-1700-0100-202-3130-1
10.210.1700.010	RMS Para Salaries	\$10,260.60	10-210-00-1700-0100-416-0000-1
10.210.1700.010	IDEA RMS Para Salaries	\$21,948.00	10-210-00-1700-0100-416-4027-1
10.210.1700.012	RMS Sub Salaries	\$1,860.00	10-210-00-1700-0120-204-0000-1
10.210.1700.010	ARRA RMS Para	\$22,506.41	10-210-1700-0100-416-4391-1
10.310.0690.010	ESL Para	\$0.00	10-310-00-0690-0100-416-0000-1
10.310.1700.010	RHS Salaries	\$30,733.00	10-310-00-1700-0100-202-0000-1
10.310.1700.010	RHS Para Salaries	\$31,907.00	10-310-00-1700-0100-416-0000-1
10.310.1700.010	IDEA RHS Para Salary	\$0.00	10-310-00-1700-0100-416-4027-1
10.310.1700.012	RHS Sub Salaries	\$4,692.00	10-310-00-1700-0120-204-0000-1
10.310.1700.010	RHS Salaries ECEA	\$0.00	10-310-1700-0100-202-3130-1
10.600.0070.010	Rangely G&T Salaries	\$8,000.00	10-600-0070-0100-201-3150-1
10.600.0070.012	G/T Subs Local Rangely	\$750.00	10-600-0070-0120-204-1951-1
10.600.0070.012	Rangely G/T Subs	\$1,801.00	10-600-0070-0120-204-3150-1
10.600.1720.010	Vision Salaries	\$0.00	10-600-1720-0100-202-0000-1
10.600.1730.010	Hearing Salaries	\$0.00	10-600-1730-0100-202-0000-1
10.600.1730.010	IDEA Hearing Salaries	\$3,168.00	10-600-1730-0100-202-4027-1
10.600.2190.010	O.T. Salaries	\$32,306.00	10-600-2190-0100-234-0000-1
10.600.2190.010	Music Beh. Spec. Salaries	\$0.00	10-600-2190-0100-416-0000-1
10.600.2320.010	Exec Director Salaries	\$16,819.00	10-600-2320-0100-120-0000-1
10.600.2320.010	Exec Director - Grant Writing	\$0.00	10-600-2320-0100-120-3900-1
10.600.2320.010	IDEA Director Salary	\$21,181.00	10-600-2320-0100-120-4027-1
10.600.2500.010	Bus. Office Salaries-R	\$6,711.00	10-600-2500-0100-509-0000-1
10.600.2500.010	Bus Office Sal Grant Writing R	\$1,267.00	10-600-2500-0100-509-3900-1
10.600.2500.010	IDEA Bus. Salaries-R	\$29,390.00	10-600-2500-0100-509-4027-1
10.610.1771.010	Speech Salaries	\$35,589.00	10-610-1771-0100-238-0000-1
10.610.1771.010	Statewide Improvement	\$0.00	10-610-1771-0100-238-6027-1
10.610.1771.010	Speech Para Salaries	\$12,136.00	10-610-1771-0100-413-0000-1
10.610.2140.010	Psychologist Salaries	\$39,161.00	10-610-2140-0100-236-0000-1
10.700.2200.010	Admin Assistant Salary	\$0.00	10-700-2200-0100-500-0000-1
0100	Salaries	551,344.01	* Object of Expenditure
10.100.1700.021	Kinder Life	\$0.00	10-100-00-1700-0211-202-0000-1
10.100.1700.021	Kinder Para Life	\$0.00	10-100-00-1700-0211-416-0000-1
10.100.1700.021	Kinder Fortis	\$0.00	10-100-00-1700-0213-202-0000-1
10.100.1700.021	Kinder Para Fortis	\$0.00	10-100-00-1700-0213-416-0000-1
10.100.1700.022	Kinder Medi	\$0.00	10-100-00-1700-0221-202-0000-1
10.100.1700.022	Kinder Subs Medi	\$0.00	10-100-00-1700-0221-204-0000-1
10.100.1700.022	Kinder Para Medi	\$0.00	10-100-00-1700-0221-416-0000-1
10.100.1700.023	Kinder PERA	\$0.00	10-100-00-1700-0230-202-0000-1

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Object of Expen 0200 Employee Benefits

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Account	Description	10-11 Budget	State Account Number
10.100.1700.023	Kinder Subs PERA	\$0.00	10-100-00-1700-0230-204-0000-1
10.100.1700.023	Kinder Para PERA	\$0.00	10-100-00-1700-0230-416-0000-1
10.100.1700.025	Kinder Health	\$0.00	10-100-00-1700-0251-202-0000-1
10.100.1700.025	Kinder Para Health	\$0.00	10-100-00-1700-0251-416-0000-1
10.100.1700.029	Kinder Bonus/Pers	\$0.00	10-100-00-1700-0290-202-0000-1
10.100.1700.029	Kinder Para Bonus/Pers	\$0.00	10-100-00-1700-0290-416-0000-1
10.100.1791.021	PPS Life	\$155.00	10-100-00-1791-0211-202-0000-1
10-100-00-1791	PPS Subs Salaries	\$0.00	10-100-00-1791-0211-204-0000-1
10.100.1791.021	PPS Para Life	\$63.00	10-100-00-1791-0211-416-0000-1
10.100.1791.021	PPS Fortis	\$164.00	10-100-00-1791-0213-202-0000-1
10-100-00-1791	PPS Subs Salaries	\$0.00	10-100-00-1791-0213-204-0000-1
10.100.1791.021	PPS Para Fortis	\$66.00	10-100-00-1791-0213-416-0000-1
10.100.1791.022	PPS Medicare	\$737.00	10-100-00-1791-0221-202-0000-1
10.100.1791.022	PPS Subs Medi	\$27.00	10-100-00-1791-0221-204-0000-1
10.100.1791.022	PPS Para Medi	\$297.00	10-100-00-1791-0221-416-0000-1
10.100.1791.023	PPS PERA	\$7,348.00	10-100-00-1791-0230-202-0000-1
10.100.1791.023	PPS Subs PERA	\$284.00	10-100-00-1791-0230-204-0000-1
10.100.1791.023	PPS Para PERA	\$2,961.00	10-100-00-1791-0230-416-0000-1
10.100.1791.025	PPS Health	\$7,878.00	10-100-00-1791-0251-202-0000-1
10.100.1791.025	PPS Para Health	\$5,595.00	10-100-00-1791-0251-416-0000-1
10.100.1791.029	PPS Bonus/Pers	\$0.00	10-100-00-1791-0290-202-0000-1
10.100.1791.029	PPS Para Bonus/Pers	\$0.00	10-100-00-1791-0290-416-0000-1
10.110.1700.021	Parkview Life	\$183.00	10-110-00-1700-0211-202-3130-1
10-110-00-1700	Parkview Subs Salaries	\$0.00	10-110-00-1700-0211-204-0000-1
10.110.1700.021	Parkview Para Life	\$158.00	10-110-00-1700-0211-416-0000-1
10.110.1700.021	Parkview Fortis	\$194.00	10-110-00-1700-0213-202-3130-1
10-110-00-1700	Parkview Subs Salaries	\$0.00	10-110-00-1700-0213-204-0000-1
10.110.1700.021	Parkview Para Fortis	\$165.00	10-110-00-1700-0213-416-0000-1
10.110.1700.022	Parkview Medi	\$880.00	10-110-00-1700-0221-202-3130-1
10.110.1700.022	Parkview Subs Medi	\$63.00	10-110-00-1700-0221-204-0000-1
10.110.1700.022	Parkview Para Medi	\$749.00	10-110-00-1700-0221-416-0000-1
10.110.1700.023	Parkview PERA	\$8,774.00	10-110-00-1700-0230-202-3130-1
10.110.1700.023	Parkview Subs PERA	\$635.00	10-110-00-1700-0230-204-0000-1
10.110.1700.023	Parkview Para PERA	\$7,462.00	10-110-00-1700-0230-416-0000-1
10.110.1700.025	Parkview Health	\$23,079.00	10-110-00-1700-0251-202-3130-1
10.110.1700.025	Parkview Para Health	\$22,078.00	10-110-00-1700-0251-416-0000-1
10.110.1700.029	Parkview Bonus/Pers	\$0.00	10-110-00-1700-0290-202-3130-1
10.110.1700.029	ParkviewPara Bonus/Pers	\$0.00	10-110-00-1700-0290-416-0000-1
10.110.1730.021	Interpreter Life	\$0.00	10-110-00-1730-0211-416-0000-1
10.110.1730.021	Interpreter Fortis	\$0.00	10-110-00-1730-0213-416-0000-1
10.110.1730.022	Interpreter Medi	\$0.00	10-110-00-1730-0221-416-0000-1
10.110.1730.023	Interpreter PERA	\$0.00	10-110-00-1730-0230-416-0000-1
10.110.1730.025	Interpreter Health	\$0.00	10-110-00-1730-0251-416-0000-1
10-110-1700-02	Parkview Salaries	\$0.00	10-110-1700-0211-202-0000-1
10-110-1700-02	Parkview Salaries	\$0.00	10-110-1700-0213-202-0000-1
10-110-1700-02	Parkview Salaries	\$0.00	10-110-1700-0221-202-0000-1
10-110-1700-02	Parkview Salaries	\$0.00	10-110-1700-0230-202-0000-1
10-110-1700-02	Parkview Salaries	\$0.00	10-110-1700-0251-202-0000-1
10.210.1700.021	RMS Life	\$89.00	10-210-00-1700-0211-202-3130-1
10-210-00-1700	RMS Sub Salaries	\$0.00	10-210-00-1700-0211-204-0000-1
10.210.1700.021	RMS Para Life	\$168.00	10-210-00-1700-0211-416-0000-1
10.210.1700.021	RMS Fortis	\$94.00	10-210-00-1700-0213-202-3130-1
10-210-00-1700	RMS Sub Salaries	\$0.00	10-210-00-1700-0213-204-0000-1
10.210.1700.021	RMS Para Fortis	\$175.00	10-210-00-1700-0213-416-0000-1

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Object of Expen 0200 Employee Benefits

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Account	Description	10-11 Budget	State Account Number
10.210.1700.022	RMS Medicare	\$424.00	10-210-00-1700-0221-202-3130-1
10.210.1700.022	RMS Sub Medi	\$27.00	10-210-00-1700-0221-204-0000-1
10.210.1700.022	RMS Para Medi	\$793.00	10-210-00-1700-0221-416-0000-1
10.210.1700.023	RMS PERA	\$4,225.00	10-210-00-1700-0230-202-3130-1
10.210.1700.023	RMS Sub PERA	\$275.00	10-210-00-1700-0230-204-0000-1
10.210.1700.023	RMS Para PERA	\$7,906.00	10-210-00-1700-0230-416-0000-1
10.210.1700.025	RMS Health	\$5,595.00	10-210-00-1700-0251-202-3130-1
10.210.1700.025	RMS Para Health	\$29,416.00	10-210-00-1700-0251-416-0000-1
10.210.1700.029	RMS Bonus/Pers	\$0.00	10-210-00-1700-0290-202-3130-1
10.210.1700.029	RMS Para Bonus/Pers	\$0.00	10-210-00-1700-0290-416-0000-1
10.310.1700.021	RHS Life	\$93.00	10-310-00-1700-0211-202-0000-1
10.310.1700.021	RHS Para Life	\$98.00	10-310-00-1700-0211-416-0000-1
10.310.1700.021	RHS Fortis	\$99.00	10-310-00-1700-0213-202-0000-1
10.310.1700.021	RHS Para Fortis	\$102.00	10-310-00-1700-0213-416-0000-1
10.310.1700.022	RHS Medicare	\$446.00	10-310-00-1700-0221-202-0000-1
10.310.1700.022	RHS Sub Medi	\$68.00	10-310-00-1700-0221-204-0000-1
10.310.1700.022	RHS Para Medi	\$463.00	10-310-00-1700-0221-416-0000-1
10.310.1700.023	RHS PERA	\$4,441.00	10-310-00-1700-0230-202-0000-1
10.310.1700.023	RHS Sub PERA	\$975.00	10-310-00-1700-0230-204-0000-1
10.310.1700.023	RHS Para PERA	\$4,611.00	10-310-00-1700-0230-416-0000-1
10.310.1700.025	RHS Health	\$0.00	10-310-00-1700-0251-202-0000-1
10.310.1700.025	RHS Para Health	\$22,822.00	10-310-00-1700-0251-416-0000-1
10.310.1700.029	RHS Bonus/Pers	\$0.00	10-310-00-1700-0290-202-0000-1
10.310.1700.029	RHS Para Bonus/Pers	\$0.00	10-310-00-1700-0290-416-0000-1
10.600.0070.022	Rangely G&T Medi	\$116.00	10-600-0070-0221-201-3150-1
10.600.0070.022	G/T Subs Local Rangely Medi	\$11.00	10-600-0070-0221-204-1951-1
10.600.0070.022	Rangely G/T Sub Medi	\$14.00	10-600-0070-0221-204-3150-1
10.600.0070.023	Rangely G&T PERA	\$1,107.00	10-600-0070-0230-201-3150-1
10.600.0070.023	G/T Subs Local Rangely	\$0.00	10-600-0070-0230-204-1951-1
10.600.0070.023	Rangely G/T Sub PERA	\$118.00	10-600-0070-0230-204-3150-1
10.600.1700.026	Unemployment Benefits	\$0.00	10-600-1700-0260-201-1
10.600.1720.029	Vision benefits	\$0.00	10-600-1720-0290-202-0000-1
10.600.1730.023	Hearing Benefits	\$433.00	10-600-1730-0230-202-0000-1
10.600.2150.022	Audiologist Medi-R	\$18.13	10-600-2150-0221-231-0000-1
10.600.2150.023	Audiologist PERA-R	\$185.00	10-600-2150-0230-231-0000-1
10.600.2190.021	Music Beh. Spec. Life	\$0.00	10-600-2190-0211-416-0000-1
10.600.2190.021	Music Beh. Spec. Salaries	\$0.00	10-600-2190-0213-416-0000-1
10.600.2190.022	O.T. Medi	\$469.00	10-600-2190-0221-234-0000-1
10.600.2190.022	Music Beh. Spec. Medi	\$0.00	10-600-2190-0221-416-0000-1
10.600.2190.023	O.T. PERA	\$4,676.00	10-600-2190-0230-234-0000-1
10.600.2190.021	Music Beh. Spec. Fortis	\$0.00	10-600-2190-0230-416-0000-1
10.600.2190.023	Music Beh. Spec. PERA	\$0.00	10-600-2190-0230-416-0000-1
10.600.2190.025	O.T. Health	\$1,141.00	10-600-2190-0251-234-0000-1
10.600.2190.025	Music Beh. Spec. Health	\$0.00	10-600-2190-0251-416-1
10.600.2190.029	Bonus/Pers. O.T.	\$53.00	10-600-2190-0290-234-0000-1
10.600.2320.021	Exec Director Life	\$114.00	10-600-2320-0211-120-0000-1
10.600.2320.021	Exec Director Fortis	\$122.00	10-600-2320-0213-120-0000-1
10.600.2320.022	Exec Director Medi	\$551.00	10-600-2320-0221-120-0000-1
10.600.2320.023	Exec Director PERA	\$5,491.00	10-600-2320-0230-120-0000-1
10.600.2320.025	Exec Director Health	\$8,242.00	10-600-2320-0251-120-0000-1
10.600.2320.029	Exec Director Bonus/Pers	\$0.00	10-600-2320-0290-120-0000-1
10.600.2500.021	Bus. Life-R	\$96.00	10-600-2500-0211-509-0000-1
10.600.2500.021	Bus. Fortis-R	\$102.00	10-600-2500-0213-509-0000-1
10.600.2500.022	Medi. Bus.-R	\$542.00	10-600-2500-0221-509-0000-1

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Object of Expen 0200 Employee Benefits

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Account	Description	10-11 Budget	State Account Number
10.600.2500.023	Bus. PERA-R	\$5,400.00	10-600-2500-0230-509-0000-1
10.600.2500.025	Bus. Health-R	\$17,455.00	10-600-2500-0251-509-0000-1
10.600.2500.029	Bonus/Pers Bus-R	\$0.00	10-600-2500-0290-509-0000-1
10.610.1771.021	Speech Life	\$108.00	10-610-1771-0211-238-0000-1
10.610.1771.021	Speech Para Life	\$38.00	10-610-1771-0211-413-0000-1
10.610.1771.021	Speech Fortis	\$114.00	10-610-1771-0213-238-0000-1
10.610.1771.021	Speech Para Fortis	\$39.00	10-610-1771-0213-413-0000-1
10.610.1771.022	Speech Medicare	\$516.00	10-610-1771-0221-238-0000-1
10.610.1771.022	Speech Para Medi	\$176.00	10-610-1771-0221-413-0000-1
10.610.1771.023	Speech PERA	\$5,143.00	10-610-1771-0230-238-0000-1
10.610.1771.023	Speech Para PERA	\$1,754.00	10-610-1771-0230-413-0000-1
10.610.1771.025	Speech Health	\$11,411.00	10-610-1771-0251-238-0000-1
10.610.1771.025	Speech Para Health	\$11,411.00	10-610-1771-0251-413-0000-1
10.610.1771.029	Speech Bonus/Pers	\$0.00	10-610-1771-0290-238-0000-1
10.610.1771.029	Bonus/Pers.Speech Para	\$0.00	10-610-1771-0290-413-0000-1
10.610.2140.021	Psychologist Life	\$119.00	10-610-2140-0211-236-0000-1
10.610.2140.021	Psychologist Fortis	\$126.00	10-610-2140-0213-236-0000-1
10.610.2140.022	Psychologist Medicare	\$568.00	10-610-2140-0221-236-0000-1
10.610.2140.023	Psychologist PERA	\$5,659.00	10-610-2140-0230-236-0000-1
10.610.2140.025	Psychologist Health	\$11,411.00	10-610-2140-0251-236-0000-1
10.610.2140.029	Psychologist Bonus/Pers	\$0.00	10-610-2140-0290-236-0000-1
0200	Employee Benefits	268,449.13	* Object of Expenditure
10.600.0030.039	Computer Support Tech	\$1,000.00	10-600-0030-0390-300-0000-1
10.600.0070.032	G/T Staff Develop. Local	\$1,000.00	10-600-0070-0320-1951-1
10.600.0070.032	Rangely G/T Staff Develop.	\$0.00	10-600-0070-0320-3150-1
10.600.1700.039	IDEA ARRA Contractual Services	\$3,000.00	10-600-1700-0390-4391-1
10.600.2000.039	Contractual Services	\$563.00	10-600-2000-0390-300-0000-1
10.600.2000.039	IDEA Contractual Services	\$4,000.00	10-600-2000-0390-4027-1
10.600.2150.039	Audiologist - Rangely	\$1,250.00	10-600-2150-0390-231-0000-1
10.600.2231.033	Legal Services	\$2,336.00	10-600-2231-0331-120-0000-1
10.600.2231.033	Audit Services	\$3,000.00	10-600-2231-0332-120-0000-1
10.800.0001.030	Grant Writing Services	\$0.00	10-800-0001-0300-120-0000-1
0300	Purchased Professional and Technical Services	16,149.00	* Object of Expenditure
10.100.1700.058	Kinder Travel	\$0.00	10-100-00-1700-0580-202-0000-1
10.100.1791.058	PPS Travel	\$360.00	10-100-00-1791-0580-202-0000-1
10.110.1700.058	Parkview Travel	\$360.00	10-110-00-1700-0580-202-0000-1
10.110.1791.059	Child Find Expense	\$0.00	10-110-00-1791-0591-202-3130-1
10.110.1791.059	Child Find Expense	\$4,997.58	10-110-1791-0591-202-0000-1
10.210.1700.058	RMS Travel	\$360.00	10-210-00-1700-0580-202-0000-1
10.310.1700.058	RHS Travel	\$360.00	10-310-00-1700-0580-202-0000-1
10.600.0001.058	Prof. Development Funds	\$0.00	10-600-0001-0580-107-3900-1
10.600.0070.058	Rangely G/T Coord. Travel	\$900.00	10-600-0070-0580-107-1951-1
10.600.0070.058	Rangely G/T Enrich Programs	\$4,500.00	10-600-0070-0580-1951-1
10.600.0070.058	Rangely G/T Enrich. Programs	\$3,061.00	10-600-0070-0580-3150-1
10.600.0090.056	IDEA Excess Cost	\$28,571.00	10-600-0090-0565-4027-1
10.600.1700.050	IDEA Teacher Train-R	\$0.00	10-600-1700-0500-4027-1
10.600.1700.058	IDEA Instructional Travel	\$3,000.00	10-600-1700-0580-4027-1
10.600.1720.058	Vision Travel	\$0.00	10-600-1720-0580-202-0000-1
10.600.1730.058	Hearing Travel	\$400.00	10-600-1730-0580-202-0000-1
10.600.2190.058	O.T. Travel	\$300.00	10-600-2190-0580-0000-1
10.600.2190.058	Music Beh. Spec. Travel	\$0.00	10-600-2190-0580-416-0000-1
10.600.2311.058	Board Travel	\$500.00	10-600-2311-0580-120-0000-1
10.600.2320.058	Business Office Travel	\$2,160.00	10-600-2320-0580-120-0000-1
10.600.2320.058	IDEA Bus. Office Travel	\$500.00	10-600-2320-0580-4027-1

Rangely

Object of Expen 0500 Other Purchased Services

1

Account	Description	10-11 Budget	State Account Number
10.600.2320.058	Recruitment	\$1,000.00	10-600-2320-0581-120-0000-1
10.600.2320.058	IDEA Recruitment	\$2,000.00	10-600-2320-0581-120-4027-1
10.600.2500.053	Bus Office Telephone	\$2,600.00	10-600-2500-0531-509-0000-1
10.600.2500.053	Bus Office Postage	\$350.00	10-600-2500-0533-509-0000-1
10.600.2500.054	Bus Office Advertising	\$2,000.00	10-600-2500-0540-509-0000-1
10.600.2590.058	IDEA Support Travel	\$0.00	10-600-2590-0580-4027-1
10.600.2850.052	Unemployment Insurance	\$500.00	10-600-2850-0525-0000-1
10.600.2850.052	Workers Comp Insurance	\$5,000.00	10-600-2850-0526-0000-1
10.600.2850.052	Multiple Cov. Insurance	\$3,775.00	10-600-2850-0527-0000-1
10.610.1771.058	Speech Travel	\$700.00	10-610-1771-0580-238-0000-1
10.610.2140.058	Psychologist Travel	\$1,000.00	10-610-2140-0580-236-0000-1
0500	Other Purchased Services	69,254.58	* Object of Expenditure
10.100.1700.060	Kinder Supplies	\$0.00	10-100-00-1700-0600-202-0000-1
10.100.1791.060	PPS Supplies	\$1,300.00	10-100-00-1791-0600-202-0000-1
10.110.0040.060	PPS MiniGrant Supplies	\$0.00	10-110-00-0040-0600-000-5173-1
10.110.0010.060	Title I Supplies	\$0.00	10-110-0010-0600-4367-1
10.110.1700.060	Parkview Supplies	\$525.00	10-110-00-1700-0600-202-0000-1
10.210.1700.060	RMS Supplies	\$525.00	10-210-00-1700-0600-202-0000-1
10.310.1700.060	RHS Supplies	\$700.00	10-310-00-1700-0600-202-0000-1
10.600.0070.060	Rangely DestinImagin Supplies	\$1,000.00	10-600-0070-0600-1951-1
10.600.1700.060	ECEA Additional Funds	\$0.00	10-600-1700-0600-202-3130-1
10.600.1700.060	IDEA Supplies	\$4,500.00	10-600-1700-0600-4027-1
10.600.1700.061	IEP Software Updates	\$600.00	10-600-1700-0610-202-0000-1
10.600.1720.060	Vision Supplies	\$0.00	10-600-1720-0600-202-0000-1
10.600.1730.060	Hearing Supplies	\$50.00	10-600-1730-0600-202-0000-1
10.600.2190.060	O.T. Supplies	\$250.00	10-600-2190-0600-0000-1
10.600.2190.060	Music Beh. Spec. Supplies	\$0.00	10-600-2190-0600-416-0000-1
10.600.2222.060	Video Library - R	\$1,500.00	10-600-2222-0600-411-0000-1
10.600.2320.099	Moving Expenses	\$0.00	10-600-2320-0600-000-0000-1
10.600.2500.060	Bus Office Supplies	\$2,000.00	10-600-2500-0600-509-0000-1
10.600.2500.069	Equipment Maintenance	\$3,000.00	10-600-2500-0690-120-0000-1
10.610.1771.060	Speech Supplies	\$500.00	10-610-1771-0600-238-0000-1
10.610.2140.060	Psychologist Supplies	\$1,500.00	10-610-2140-0600-236-0000-1
0600	Supplies	17,950.00	* Object of Expenditure
10.100.1700.073	Kinder Cap Outlay	\$0.00	10-100-00-1700-0730-202-0000-1
10.100.1791.073	ECC Equipment	\$0.00	10-100-00-1791-0730-200-0000-1
10.100.1791.073	PPS Cap Outlay	\$0.00	10-100-00-1791-0730-202-0000-1
10.110.0040.073	PPS MiniGrant Equipment	\$0.00	10-110-00-0040-0730-000-5173-1
10.110.0010.073	Title I Equipment	\$0.00	10-110-0010-0735-4367-1
10.110.1700.073	Parkview Cap Outlay	\$0.00	10-110-00-1700-0730-202-0000-1
10.210.1700.073	RMS Cap Outlay	\$0.00	10-210-00-1700-0730-202-0000-1
10.310.1700.073	RHS Cap Outlay	\$0.00	10-310-00-1700-0730-202-0000-1
10.600.1700.073	IDEA Cap Outlay Instruct.	\$2,500.00	10-600-1700-0730-4027-1
10.600.2500.073	IDEA Cap Outlay Support	\$1,000.00	10-600-2500-0730-4027-1
10.600.2500.073	Bus Office Cap Outlay	\$0.00	10-600-2500-0730-509-0000-1
10.610.1771.073	Speech Cap Outlay	\$0.00	10-610-1771-0730-238-0000-1
10.610.2140.073	Psychologist Cap Outlay	\$0.00	10-610-2140-0730-236-0000-1
0700	Property	3,500.00	* Object of Expenditure
10.600.1700.084	IDEA Contingency-R	\$0.00	10-600-1700-0840-4027-1
10.600.2231.081	Dues and Fees	\$1,500.00	10-600-2231-0810-120-0000-1
10.800.9200.089	Member Assessment Refund	\$101,499.61	10-600-9200-0890-000-0000-1
0800	Other Objects	102,999.61	* Object of Expenditure
10-100-00-1791	PPS Salaries	\$0.00	10-100-00-1791-202-0000-1

Rangely

Object of Expen 0900 Other Uses of Funds

1

Account	Description	10-11 Budget	State Account Number
10-100-00-1791	PPS Para Salaries	\$0.00	10-100-00-1791-416-0000-1
10-110-00-1700	Parkview Salaries	\$0.00	10-110-00-1700-202-3130-1
10-110-00-1700	Parkview Para Salaries	\$0.00	10-110-00-1700-416-0000-1
10-210-00-1700	RMS Salaries	\$0.00	10-210-00-1700-202-3130-1
10-210-00-1700	RMS Para Salaries	\$0.00	10-210-00-1700-416-0000-1
10-310-00-1700	RHS Salaries	\$0.00	10-310-00-1700-202-0000-1
10-310-00-1700	RHS Para Salaries	\$0.00	10-310-00-1700-416-0000-1
10-600-2320-12	Exec Director Salaries	\$0.00	10-600-2320-120-0000-1
10-600-2500-50	Bus. Office Salaries-R	\$0.00	10-600-2500-509-0000-1
10.800.5000.090	Fund Transfers	\$0.00	10-600-5000-0900-509-0000-1
10-610-1771-23	Speech Salaries	\$0.00	10-610-1771-238-0000-1
10-610-1771-41	Speech Para Salaries	\$0.00	10-610-1771-413-0000-1
10-610-2140-23	Psychologist Salaries	\$0.00	10-610-2140-236-0000-1
0900	Other Uses of Funds	0.00	* Object of Expenditure
1	Rangely	1,029,646.33	Special Cost Center

Meeker

Object of Expen 0100 Salaries

2

Account	Description	10-11 Budget	State Account Number
10.120.1700.010	MES Salaries	\$54,432.00	10-120-00-1700-0100-202-0000-2
10.120.1700.010	MES Para Salaries	\$0.00	10-120-00-1700-0100-416-0000-2
10.120.1700.010	IDEA MES Para	\$0.00	10-120-00-1700-0100-416-4027-2
10.120.1700.012	MES Subs Salaries	\$3,120.00	10-120-00-1700-0120-204-0000-2
10.120.1791.010	MPS Salaries	\$56,775.00	10-120-00-1791-0100-202-0000-2
10.120.1791.010	IDEA MPS Para Salaries	\$7,119.00	10-120-00-1791-0100-202-4173-2
10.120.1791.010	MPS Para Salaries	\$47,047.00	10-120-00-1791-0100-416-0000-2
10.120.1791.012	MPS Sub Salaries	\$1,920.00	10-120-00-1791-0120-204-0000-2
10.120.1700.010	MES Salaries ECEA	\$0.00	10-120-1700-0100-202-3130-2
10.120.1700.010	ARRA MES Para	\$59,340.00	10-120-1700-0100-416-4391-2
10.220.1700.010	Barone Salaries	\$29,797.00	10-220-00-1700-0100-202-3130-2
10.220.1700.010	Barone Para	\$3,803.00	10-220-00-1700-0100-416-0000-2
10.220.1700.010	IDEA Barone Para Salary	\$10,670.00	10-220-00-1700-0100-416-4027-2
10.220.1700.012	Barone Sub Salaries	\$1,860.00	10-220-00-1700-0120-204-0000-2
10.220.1700.010	Barone Salaries	\$3,503.00	10-220-1700-0100-202-0000-2
10.320.1700.010	MHS Salaries	\$42,285.00	10-320-00-1700-0100-202-3130-2
10.320.1700.010	MHS Para Salaries	\$0.00	10-320-00-1700-0100-416-0000-2
10.320.1700.010	IDEA MHS Para Salaries	\$0.00	10-320-00-1700-0100-416-4027-2
10.320.1700.012	MHS Subs Salaries	\$1,860.00	10-320-00-1700-0120-204-0000-2
10.600.0070.012	Meeker G/T Subs	\$1,886.00	10-600-0070-0120-204-3150-2
10.600.0070.015	Meeker G/T Coordinator	\$9,223.00	10-600-0070-0150-201-3150-2
10.600.1700.010	Meeker Para Extra Days	\$1,400.00	10-600-1700-0100-416-0000-2
10.600.1720.010	Vision Salaries	\$0.00	10-600-1720-0100-202-0000-2
10.600.1730.010	Hearing Salaries	\$0.00	10-600-1730-0100-202-0000-2
10.600.1730.010	IDEA Hearing Salaries	\$3,168.00	10-600-1730-0100-202-4027-2
10.600.1791.010	MPS/MES Para Salaries ARRA	\$1,160.10	10-600-1791-0100-416-4391-2
10.600.2190.010	O.T. Salaries	\$32,306.00	10-600-2190-0100-234-0000-2
10.600.2190.010	Music Beh. Spec. Salaries	\$0.00	10-600-2190-0100-416-0000-2
10.600.2320.010	Exec Director Salaries	\$16,819.00	10-600-2320-0100-120-0000-2
10.600.2320.010	Exec Director - Grant Writing	\$0.00	10-600-2320-0100-120-3900-2
10.600.2320.010	IDEA Director Salary	\$21,181.00	10-600-2320-0100-120-4027-2
10.600.2500.010	Bus Office Salaries-M	\$6,711.00	10-600-2500-0100-509-0000-2
10.600.2500.010	Bus Office Sal Grant Writing M	\$1,267.00	10-600-2500-0100-509-3900-2
10.600.2500.010	IDEA Bus. Salaries-M	\$29,390.00	10-600-2500-0100-509-4027-2
10.620.1771.010	Speech Salaries	\$60,092.00	10-620-1771-0100-238-0000-2
10.620.1771.010	Speech Para Salaries	\$1,526.60	10-620-1771-0100-413-0000-2
10.620.1771.010	IDEASpeechParaSalaries	\$0.00	10-620-1771-0100-413-4027-2
10.620.1771.010	ARRA Speech Para	\$14,655.49	10-620-1771-0100-413-4391-2
10.620.1771.012	Speech Sub Salaries	\$500.00	10-620-1771-0120-204-0000-2
10.620.2140.010	Psychologist Salaries	\$40,512.00	10-620-2140-0100-236-0000-2
10.700.2200.010	Admin Assistant Salary	\$0.00	10-700-2200-0100-500-0000-2
0100	Salaries	565,328.19	* Object of Expenditure
10.120.1700.021	MES Life	\$25.00	10-120-00-1700-0211-202-0000-2
10.120.1700.022	MES Medicare	\$791.00	10-120-00-1700-0221-202-0000-2
10.120.1700.022	MES Subs Medi	\$46.00	10-120-00-1700-0221-204-0000-2
10.120.1700.022	MES Para Medi	\$867.00	10-120-00-1700-0221-416-0000-2
10.120.1700.023	MES PERA	\$7,881.00	10-120-00-1700-0230-202-0000-2
10.120.1700.023	MES Subs PERA	\$461.00	10-120-00-1700-0230-204-0000-2
10.120.1700.023	MES Para PERA	\$8,635.00	10-120-00-1700-0230-416-0000-2
10.120.1700.025	MES Health	\$7,024.00	10-120-00-1700-0251-202-0000-2
10-120-00-1700	MES Subs Salaries	\$0.00	10-120-00-1700-0251-204-0000-2
10.120.1700.029	MES Pers Days	\$525.00	10-120-00-1700-0290-202-0000-2
10.120.1791.021	MPS Life	\$50.00	10-120-00-1791-0211-202-0000-2
10.120.1791.022	MPS Medicare	\$826.00	10-120-00-1791-0221-202-0000-2

Meeker

Object of Expen 0200 Employee Benefits

2

Account	Description	10-11 Budget	State Account Number
10.120.1791.022	MPS Sub Medi	\$28.00	10-120-00-1791-0221-204-0000-2
10.120.1791.022	MPS Para Medi	\$687.00	10-120-00-1791-0221-416-0000-2
10.120.1791.023	MPS PERA	\$8,234.00	10-120-00-1791-0230-202-0000-2
10.120.1791.023	MPS Sub PERA	\$283.00	10-120-00-1791-0230-204-0000-2
10.120.1791.023	MPS Para PERA	\$6,847.00	10-120-00-1791-0230-416-0000-2
10.120.1791.025	MPS Health	\$14,644.00	10-120-00-1791-0251-202-0000-2
10.120.1791.029	MPS Pers Days	\$630.00	10-120-00-1791-0290-202-0000-2
10.220.1700.021	Barone Life	\$25.00	10-220-00-1700-0211-202-3130-2
10.220.1700.022	Barone Medicare	\$484.00	10-220-00-1700-0221-202-3130-2
10.220.1700.022	Barone Sub Medi	\$27.00	10-220-00-1700-0221-204-0000-2
10.220.1700.022	Barone Para Medi	\$211.00	10-220-00-1700-0221-416-0000-2
10.220.1700.023	Barone PERA	\$4,827.00	10-220-00-1700-0230-202-3130-2
10.220.1700.023	Barone Sub PERA	\$275.00	10-220-00-1700-0230-204-0000-2
10.220.1700.023	Barone Para PERA	\$2,107.00	10-220-00-1700-0230-416-0000-2
10.220.1700.025	Barone Health	\$7,024.00	10-220-00-1700-0251-202-3130-2
10.220.1700.029	Barone Pers Days	\$210.00	10-220-00-1700-0290-202-3130-2
10.320.1700.021	MHS Life	\$25.00	10-320-00-1700-0211-202-3130-2
10-320-00-1700	MHS Para Salaries	\$0.00	10-320-00-1700-0211-416-0000-2
10-320-00-1700	MHS Para Salaries	\$0.00	10-320-00-1700-0213-416-0000-2
10.320.1700.022	MHS Medicare	\$633.00	10-320-00-1700-0221-202-3130-2
10.320.1700.022	MHS Subs Medi	\$27.00	10-320-00-1700-0221-204-0000-2
10.320.1700.022	MHS Para Medi	\$0.00	10-320-00-1700-0221-416-0000-2
10.320.1700.023	MHS PERA	\$7,569.00	10-320-00-1700-0230-202-3130-2
10.320.1700.023	MHS Subs PERA	\$275.00	10-320-00-1700-0230-204-0000-2
10.320.1700.023	MHS Para PERA	\$0.00	10-320-00-1700-0230-416-0000-2
10.320.1700.025	MHS Health	\$7,024.00	10-320-00-1700-0251-202-3130-2
10-320-00-1700	MHS Para Salaries	\$0.00	10-320-00-1700-0251-416-0000-2
10.320.1700.029	MHS Pers Days	\$105.00	10-320-00-1700-0290-202-3130-2
10-600-0070-02	Meeker G/T Coordinator	\$0.00	10-600-0070-0221-201-3150-2
10.600.0070.022	Meeker G/T Subs Medi	\$5.50	10-600-0070-0221-204-3150-2
10-600-0070-02	Meeker G/T Coordinator	\$0.00	10-600-0070-0230-201-3150-2
10.600.0070.023	Meeker G/T Subs PERA	\$46.00	10-600-0070-0230-204-3150-2
10.600.1700.026	Umemployment Benefits	\$0.00	10-600-1700-0260-201-2
10.600.1720.029	Vision Benefits	\$0.00	10-600-1720-0290-202-0000-2
10.600.1730.023	Hearing Benefits	\$433.00	10-600-1730-0230-202-0000-2
10.600.2150.022	Audiologist Medi-M	\$18.13	10-600-2150-0221-231-0000-2
10.600.2150.023	Audiologist PERA-M	\$185.00	10-600-2150-0230-231-0000-2
10.600.2190.021	Music Beh. Spec. Life	\$0.00	10-600-2190-0211-416-0000-2
10-600-2190-02	Music Beh. Spec. Salaries	\$0.00	10-600-2190-0213-416-0000-2
10.600.2190.022	O.T. Medi	\$469.00	10-600-2190-0221-234-0000-2
10.600.2190.022	Music Beh. Spec. Medi	\$0.00	10-600-2190-0221-416-0000-2
10.600.2190.023	O.T. PERA	\$4,676.00	10-600-2190-0230-234-0000-2
10.600.2190.023	Musci Beh. Spec. PERA	\$0.00	10-600-2190-0230-416-0000-2
10.600.2190.021	Music Beh. Spec. Fortis	\$0.00	10-600-2190-0230-416-2
10.600.2190.025	O.T. Health	\$1,141.00	10-600-2190-0251-234-0000-2
10.600.2190.025	Music Beh. Spec. Health	\$0.00	10-600-2190-0251-416-2
10.600.2190.029	Bonus/Pers. O.T.	\$53.00	10-600-2190-0290-234-0000-2
10.600.2320.021	Exec Director Life	\$114.00	10-600-2320-0211-120-0000-2
10.600.2320.021	Exec Director Fortis	\$122.00	10-600-2320-0213-120-0000-2
10.600.2320.022	Exec Director Medi	\$551.00	10-600-2320-0221-120-0000-2
10.600.2320.023	Exec Director PERA	\$5,491.00	10-600-2320-0230-120-0000-2
10.600.2320.025	Exec Director Health	\$8,242.00	10-600-2320-0251-120-0000-2
10.600.2320.029	Exec Director Bonus/Pers	\$0.00	10-600-2320-0290-120-0000-2
10.600.2500.021	Bus. Life-M	\$96.00	10-600-2500-0211-509-0000-2

Meeker

Object of Expen 0200 Employee Benefits

2

Account	Description	10-11 Budget	State Account Number
10.600.2500.021	Bus. Fortis-M	\$102.00	10-600-2500-0213-509-0000-2
10.600.2500.022	Medi. Bus.-M	\$542.00	10-600-2500-0221-509-0000-2
10.600.2500.023	Bus. PERA-M	\$5,400.00	10-600-2500-0230-509-0000-2
10.600.2500.025	Bus. Health-M	\$17,455.00	10-600-2500-0251-509-0000-2
10.600.2500.029	Bonus/Pers Bus-M	\$0.00	10-600-2500-0290-509-0000-2
10.620.1771.021	Speech Life	\$25.00	10-620-1771-0211-238-0000-2
10.620.1771.021	Speech Fortis	\$0.00	10-620-1771-0213-238-0000-2
10.620.1771.022	Speech Sub Medi	\$8.00	10-620-1771-0221-204-0000-2
10.620.1771.022	Speech Medicare	\$873.00	10-620-1771-0221-238-0000-2
10.620.1771.022	Speech Para Medi	\$236.00	10-620-1771-0221-413-0000-2
10.620.1771.023	Speech Sub PERA	\$74.00	10-620-1771-0230-204-0000-2
10.620.1771.023	Speech PERA	\$8,698.00	10-620-1771-0230-238-0000-2
10.620.1771.023	Speech Para PERA	\$2,353.00	10-620-1771-0230-413-0000-2
10.620.1771.025	Speech Health	\$16,483.00	10-620-1771-0251-238-0000-2
10.620.1771.029	Speech Bonus/Pers	\$0.00	10-620-1771-0290-238-0000-2
10.620.1771.029	Bonus/Pers.Speech Para	\$210.00	10-620-1771-0290-413-0000-2
10.620.2140.021	Psychologist Life	\$25.00	10-620-2140-0211-236-0000-2
10.620.2140.021	Psychologist Salaries	\$0.00	10-620-2140-0213-236-0000-2
10.620.2140.022	Psychologist Medicare	\$589.00	10-620-2140-0221-236-0000-2
10.620.2140.023	Psychologist PERA	\$5,869.00	10-620-2140-0230-236-0000-2
10.620.2140.025	Psychologist Health	\$5,595.00	10-620-2140-0251-236-0000-2
10.620.2140.029	Psychologist Bonus/Pers	\$105.00	10-620-2140-0290-236-0000-2
0200	Employee Benefits	175,616.63	* Object of Expenditure
10.600.0030.039	Computer Support Tech	\$1,000.00	10-600-0030-0390-300-0000-2
10.600.0070.030	Meeker G&T	\$0.00	10-600-0070-0300-201-3150-2
10.600.0070.032	Meeker G/T Staff Develop.	\$0.00	10-600-0070-0320-3150-2
10.600.1700.039	IDEA ARRA Contractual Services	\$3,000.00	10-600-1700-0390-4391-2
10.600.2000.039	Contractual Services	\$563.00	10-600-2000-0390-300-0000-2
10.600.2000.039	IDEA Contractual Services	\$4,000.00	10-600-2000-0390-4027-2
10.600.2150.039	Audiologist - Meeker	\$1,250.00	10-600-2150-0390-231-0000-2
10.600.2231.033	Legal Services	\$2,336.00	10-600-2231-0331-120-0000-2
10.600.2231.033	Audit Services	\$3,000.00	10-600-2231-0332-120-0000-2
10.800.0001.030	Grant Writing Services	\$0.00	10-800-0001-0300-120-0000-2
0300	Purchased Professional and Technical Services	15,149.00	* Object of Expenditure
10.110.1791.059	Child Find Expense	\$0.00	10-110-00-1791-0591-202-3130-2
10.110.1791.059	Child Find Expense	\$3,811.65	10-110-1791-0591-202-2
10.120.1700.058	MES Travel	\$360.00	10-120-00-1700-0580-202-0000-2
10.120.1791.058	MPS Travel	\$360.00	10-120-00-1791-0580-202-0000-2
10.220.1700.058	Barone Travel	\$360.00	10-220-00-1700-0580-202-0000-2
10.320.1700.058	MHS Travel	\$360.00	10-320-00-1700-0580-202-0000-2
10.600.0001.058	Prof. Development Funds	\$0.00	10-600-0001-0580-107-3900-2
10.600.0070.058	Meeker G/T Coord. Travel	\$0.00	10-600-0070-0580-107-3150-2
10.600.0070.058	Meeker G/T Enrich. Programs	\$3,056.50	10-600-0070-0580-3150-2
10.600.0090.056	District Excess Cost-M	\$0.00	10-600-0090-0565-0000-2
10.600.0090.056	IDEA Excess Cost	\$28,799.00	10-600-0090-0565-4027-2
10.600.1700.050	IDEA Teacher Train-M	\$0.00	10-600-1700-0500-4027-2
10.600.1700.058	IDEA Instructional Travel	\$3,000.00	10-600-1700-0580-4027-2
10.600.1720.058	Vision Travel	\$0.00	10-600-1720-0580-202-0000-2
10.600.1730.058	Hearing Travel	\$400.00	10-600-1730-0580-202-0000-2
10.600.2190.058	O.T. Travel	\$300.00	10-600-2190-0580-0000-2
10.600.2190.058	Music Beh. Spec. Travel	\$0.00	10-600-2190-0580-416-0000-2
10.600.2311.058	Board Travel	\$500.00	10-600-2311-0580-120-0000-2
10.600.2320.058	Business Office Travel	\$2,160.00	10-600-2320-0580-120-0000-2
10.600.2320.058	IDEA Bus. Office Travel	\$500.00	10-600-2320-0580-4027-2

Meeker

Object of Expen 0500 Other Purchased Services

2

Account	Description	10-11 Budget	State Account Number
10.600.2320.058	Recruitment	\$1,000.00	10-600-2320-0581-120-0000-2
10.600.2320.058	IDEA Recruitment	\$2,000.00	10-600-2320-0581-120-4027-2
10.600.2500.053	Bus. Office Telephone	\$2,600.00	10-600-2500-0531-509-0000-2
10.600.2500.053	Bus Office Postage	\$350.00	10-600-2500-0533-509-0000-2
10.600.2500.054	Bus Office Advertising	\$2,000.00	10-600-2500-0540-509-0000-2
10.600.2590.058	IDEA Support Travel	\$0.00	10-600-2590-0580-4027-2
10.600.2850.052	Unemployment Insurance	\$500.00	10-600-2850-0525-0000-2
10.600.2850.052	Workers Comp Insurance	\$5,000.00	10-600-2850-0526-0000-2
10.600.2850.052	Multiple Cov. Insurance	\$3,775.00	10-600-2850-0527-0000-2
10.620.1771.058	Speech Travel	\$700.00	10-620-1771-0580-238-0000-2
10.620.2140.058	Psychologist Travel	\$1,000.00	10-620-2140-0580-236-0000-2
0500	Other Purchased Services	62,892.15	* Object of Expenditure
10.120.1700.060	MES Supplies	\$525.00	10-120-00-1700-0600-202-0000-2
10.120.1791.060	MPS Supplies	\$1,300.00	10-120-00-1791-0600-202-0000-2
10.120.0040.060	MPS MiniGrant Supplies	\$0.00	10-120-0040-0600-5173-2
10.220.1700.060	Barone Supplies	\$525.00	10-220-00-1700-0600-202-0000-2
10.320.1700.060	MHS Supplies	\$700.00	10-320-00-1700-0600-202-0000-2
10.325.1700.060	MES/MHS Supplies	\$0.00	10-325-1700-0600-202-0000-2
10.600.1700.060	ECEA Additional Funds	\$0.00	10-600-1700-0600-202-3130-2
10.600.1700.060	IDEA Supplies	\$4,500.00	10-600-1700-0600-4027-2
10.600.1700.061	IEP Software Updates	\$600.00	10-600-1700-0610-202-0000-2
10.600.1720.060	Vision Supplies	\$0.00	10-600-1720-0600-202-0000-2
10.600.1730.060	Hearing Supplies	\$50.00	10-600-1730-0600-202-0000-2
10.600.2190.060	O.T. Supplies	\$250.00	10-600-2190-0600-0000-2
10.600.2190.060	Music Beh. Spec. Supplies	\$0.00	10-600-2190-0600-416-0000-2
10.600.2222.060	Video Library - M	\$1,500.00	10-600-2222-0600-411-0000-2
10.600.2500.060	Bus Office Supplies	\$2,000.00	10-600-2500-0600-509-0000-2
10.600.2500.069	Equipment Maintenance	\$3,000.00	10-600-2500-0690-120-0000-2
10.620.1771.060	Speech Supplies	\$500.00	10-620-1771-0600-238-0000-2
10.620.2140.060	Psychologist Supplies	\$1,350.00	10-620-2140-0600-236-0000-2
0600	Supplies	16,800.00	* Object of Expenditure
10.120.1700.073	MES Cap Outlay	\$0.00	10-120-00-1700-0730-202-0000-2
10.120.1791.073	MPS Cap Outlay	\$0.00	10-120-00-1791-0730-202-0000-2
10.120.0040.073	MPS MiniGrant Equipment	\$0.00	10-120-0040-0730-5173-2
10.220.1700.073	Barone Capital Outlay	\$0.00	10-220-00-1700-0730-202-0000-2
10.320.1700.073	MHS Cap Outlay	\$0.00	10-320-00-1700-0730-202-0000-2
10.600.1700.073	IDEA Cap Outlay Instruct.	\$2,500.00	10-600-1700-0730-4027-2
10.600.2500.073	IDEA Cap Outlay Support	\$1,000.00	10-600-2500-0730-4027-2
10.600.2500.073	Bus Office Cap Outlay	\$0.00	10-600-2500-0730-509-0000-2
10.620.1771.073	Speech Cap Outlay	\$0.00	10-620-1771-0730-238-0000-2
10.620.2140.073	Psychologist Cap Outlay	\$0.00	10-620-2140-0730-236-0000-2
0700	Property	3,500.00	* Object of Expenditure
10.600.1700.084	IDEA Contingency-M	\$0.00	10-600-1700-0840-4027-2
10.600.2231.081	Dues and Fees	\$1,500.00	10-600-2231-0810-120-0000-2
10.800.9200.089	Member Assessment Refund	\$0.00	10-600-9200-0890-000-0000-2
0800	Other Objects	1,500.00	* Object of Expenditure
10-600-2320-12	Exec Director Salaries	\$0.00	10-600-2320-120-0000-2
10-600-2500-50	Bus Office Salaries-M	\$0.00	10-600-2500-509-0000-2
10-620-1771-23	Speech Salaries	\$0.00	10-620-1771-238-0000-2
10-620-2140-23	Psychologist Salaries	\$0.00	10-620-2140-236-0000-2
0900	Other Uses of Funds	0.00	* Object of Expenditure
2	Meeker	840,785.97	Special Cost Center

REAP

Object of Expen 0100 Salaries

3

Account	Description	10-11 Budget	State Account Number
10.600.0090.010	REAP Salaries	\$0.00	10-600-0090-0100-201-4358-3
10.600.0090.012	REAP Subs	\$0.00	10-600-0090-0120-204-4358-3
0100	Salaries	0.00	* Object of Expenditure
10.600.0090.022	REAP Medi	\$0.00	10-600-0090-0221-201-4358-3
10.600.0090.022	REAP Subs Medi	\$0.00	10-600-0090-0221-204-4358-3
10.600.0090.023	REAP PERA	\$0.00	10-600-0090-0230-201-4358-3
10.600.0090.023	REAP Sub PERA	\$0.00	10-600-0090-0230-204-4358-3
0200	Employee Benefits	0.00	* Object of Expenditure
10.600.0090.030	REAP Purchased Prof.	\$0.00	10-600-0090-0300-4358-3
10.600.0090.039	REAP Other Purchased	\$0.00	10-600-0090-0390-4358-3
0300	Purchased Professional and Technical Services	0.00	* Object of Expenditure
10.600.0090.060	REAP Supplies	\$0.00	10-600-0090-0600-4358-3
0600	Supplies	0.00	* Object of Expenditure
3	REAP	0.00	Special Cost Center

SWAP

Object of Expen 0100 Salaries

4

Account	Description	10-11 Budget	State Account Number
10.600.2232.010	School to Career Salary	\$0.00	10-600-2232-0100-354-0000-4
10.600.2232.010	SWAP Salaries	\$42,135.00	10-600-2232-0100-355-6126-4
0100	Salaries	42,135.00	* Object of Expenditure
10.600.2232.021	SWAP Life	\$127.50	10-600-2232-0211-355-6126-4
10.600.2232.021	SWAP Fortis	\$134.83	10-600-2232-0213-355-6126-4
10.600.2232.022	School to Career Medi	\$0.00	10-600-2232-0221-354-0000-4
10.600.2232.022	SWAP Medicare	\$610.96	10-600-2232-0221-355-6126-4
10.600.2232.023	School to Career PERA	\$0.00	10-600-2232-0230-354-0000-4
10.600.2232.023	SWAP PERA	\$6,025.31	10-600-2232-0230-355-6126-4
10.600.2232.025	SWAP Health	\$22,013.64	10-600-2232-0251-355-6126-4
10.600.2232.029	SWAP Pers. Days	\$0.00	10-600-2232-0290-355-6126-4
0200	Employee Benefits	28,912.24	* Object of Expenditure
10.600.2232.058	SWAP Travel	\$7,265.00	10-600-2232-0580-6126-4
0500	Other Purchased Services	7,265.00	* Object of Expenditure
10.600.2232.060	SWAP Supplies	\$2,850.00	10-600-2232-0600-6126-4
0600	Supplies	2,850.00	* Object of Expenditure
10-600-2232-355	SWAP Salaries	\$0.00	10-600-2232-355-6126-4
10.600.5000.096	SWAP Upfront Match	\$0.00	10-600-5000-0960-000-6126-4
0900	Other Uses of Funds	0.00	* Object of Expenditure
4	SWAP	81,162.24	Special Cost Center

NCPD

Object of Expen 0100 Salaries

5

Account	Description	10-11 Budget	State Account Number
10.700.2200.010	NCPD Salaries Non-grant	\$0.00	10-700-2200-0100-500-0000-5
10.700.2200.010	NCPD Salaries	\$0.00	10-700-2200-0100-500-5027-5
10.700.2210.010	GT Salaries	\$0.00	10-700-2210-0100-202-3150-5
0100	Salaries	0.00	* Object of Expenditure
10.700.2200.021	NCPD Life	\$0.00	10-700-2200-0211-500-5027-5
10.700.2200.021	NCPD Fortis	\$0.00	10-700-2200-0213-500-5027-5
10.700.2200.022	NCPD Medi	\$0.00	10-700-2200-0221-500-5027-5
10.700.2200.023	NCPD PERA	\$0.00	10-700-2200-0230-500-5027-5
10.700.2200.025	NCPD Health	\$0.00	10-700-2200-0251-500-5027-5
10.700.2200.029	NCPD Bonus/Pers.	\$0.00	10-700-2200-0290-500-5027-5
10.700.2210.022	GT Medi	\$0.00	10-700-2210-0221-202-3150-5
10.700.2210.023	GT PERA	\$0.00	10-700-2210-0230-202-3150-5
0200	Employee Benefits	0.00	* Object of Expenditure
10.700.0080.033	NCPD Eval. Services	\$0.00	10-700-0080-0334-108-5027-5
10.700.0090.030	NCPD Purchased Services	\$0.00	10-700-0090-0300-108-5027-5
0300	Purchased Professional and Technical Services	0.00	* Object of Expenditure
10.700.2200.058	NCPD Travel	\$0.00	10-700-2200-0580-332-5027-5
10.700.2210.058	GT Travel	\$0.00	10-700-2210-0580-202-3150-5
0500	Other Purchased Services	0.00	* Object of Expenditure
10.700.0080.060	NCPD Misc. Fees Collected	\$0.00	10-700-0080-0600-108-0000-5
10.700.0080.060	NCPD Workshop Supplies	\$0.00	10-700-0080-0600-108-5027-5
10.700.2210.060	GT Supplies	\$0.00	10-700-2210-0600-202-3150-5
0600	Supplies	0.00	* Object of Expenditure
10.700.2200.073	NCPD Capital Outlay	\$0.00	10-700-2200-0730-500-5027-5
0700	Property	0.00	* Object of Expenditure
10.700.2000.089	NCPD Indirect Cost 06	\$0.00	10-700-2000-0890-500-5027-5
0800	Other Objects	0.00	* Object of Expenditure
10-700-2200-500	NCPD Salaries	\$0.00	10-700-2200-500-5027-5
0900	Other Uses of Funds	0.00	* Object of Expenditure
5	NCPD	0.00	Special Cost Center

Rio Blanco BOCES

Object of Expen 0100 Salaries

6

Account	Description	10-11 Budget	State Account Number
10.600.1700.010	PES/RMS Para Salaries ARRA	\$0.00	10-600-1700-0100-416-4391-6
0100	Salaries	0.00	* Object of Expenditure
10-600-1700-02	PES/RMS Para Salaries ARRA	\$0.00	10-600-1700-0211-416-4391-6
10-600-1700-02	PES/RMS Para Salaries ARRA	\$0.00	10-600-1700-0213-416-4391-6
10-600-1700-02	PES/RMS Para Salaries ARRA	\$0.00	10-600-1700-0221-416-4391-6
10-600-1700-02	IDEA ARRA Contingency	\$0.00	10-600-1700-0221-4391-6
10-600-1700-02	PES/RMS Para Salaries ARRA	\$0.00	10-600-1700-0230-416-4391-6
10-600-1700-02	IDEA ARRA Contingency	\$0.00	10-600-1700-0230-4391-6
10-600-1700-02	PES/RMS Para Salaries ARRA	\$0.00	10-600-1700-0251-416-4391-6
10-600-1700-02	IDEA ARRA Contingency	\$0.00	10-600-1700-0251-4391-6
0200	Employee Benefits	0.00	* Object of Expenditure
10.110.1791.059	Childfind Grant Expenses	\$0.00	10-110-1791-0591-202-3130-6
10.600.1700.058	IDEA ARRA Training	\$0.00	10-600-1700-0580-4391-6
0500	Other Purchased Services	0.00	* Object of Expenditure
10.600.1700.073	IDEA ARRA Cap. Outlay	\$0.00	10-600-1700-0730-4391-6
10.600.1700.073	IDEA PRES ARRA Cap. Outlay	\$5,448.00	10-600-1700-0730-4392-6
0700	Property	5,448.00	* Object of Expenditure
10.600.0001.089	Misc. Expenditures	\$0.00	10-600-0001-0890-0000-6
10.600.1700.084	IDEA ARRA Contingency	\$0.00	10-600-1700-0840-4391-6
10.700.1700.089	CIMP Expenditures	\$0.00	10-700-1700-0890-0000-6
10.700.2516.089	NCPD Indirect Cost	\$0.00	10-700-2516-0890-501-0000-6
0800	Other Objects	0.00	* Object of Expenditure
10-600-1700-41	PES/RMS Para Salaries ARRA	\$0.00	10-600-1700-416-4391-6
0900	Other Uses of Funds	0.00	* Object of Expenditure
6	Rio Blanco BOCES	5,448.00	Special Cost Center

Mentor Grant

Object of Expen 0100 Salaries

7

Account	Description	10-11 Budget	State Account Number
10.700.2200.010	Mentor Grant Salaries	\$0.00	10-700-2200-0100-300-5027-7
0100	Salaries	0.00	* Object of Expenditure
10.700.2200.022	Mentor Medi	\$0.00	10-700-2200-0221-300-5027-7
10.700.2200.023	Mentor PERA	\$0.00	10-700-2200-0230-300-5027-7
0200	Employee Benefits	0.00	* Object of Expenditure
10.700.2200.030	Mentor Grant Purchased Service	\$0.00	10-700-2200-0300-5027-7
0300	Purchased Professional and Technical Services	0.00	* Object of Expenditure
10.700.2200.050	MentorGrantEval.Services	\$0.00	10-700-2200-0500-5027-7
0500	Other Purchased Services	0.00	* Object of Expenditure
10.700.2000.089	Mentor Grant Indirect	\$0.00	10-700-2000-0890-5027-7
0800	Other Objects	0.00	* Object of Expenditure
7	Mentor Grant	0.00	Special Cost Center

Consolidated Federal Application

Object of Expen 0100 Salaries

8

Account	Description	10-11 Budget	State Account Number
10.110.0010.011	Title Salary	\$34,304.00	10-110-00-0010-0110-206-4010-8
10.110.0010.012	Title I Subs	\$500.00	10-110-00-0010-0120-204-4367-8
10.110.0010.011	Title I Salaries - Title IV CO	\$926.00	10-110-0010-0110-206-4186-8
10.110.0010.011	Title Salary - Title II Funds	\$10,850.00	10-110-0010-0110-206-4367-8
10.110.0010.011	Title I Salaries ARRA	\$1,064.00	10-110-0010-0110-206-4389-8
10.110.0010.012	Title I Subs ARRA	\$0.00	10-110-0010-0120-204-4389-8
10.600.0090.010	After School Salaries ARRA	\$0.00	10-600-0090-0100-201-4389-8
10.600.0090.012	Title IV Subs	\$0.00	10-600-0090-0120-204-4186-8
10.600.2210.012	Subs for Intervention Services	\$0.00	10-600-2210-0120-204-4367-8
10.600.2213.010	Title II Subs Induction	\$0.00	10-600-2213-0100-204-4367-8
0100	Salaries	47,644.00	* Object of Expenditure
10.110.0010.020	Title II Benefits	\$0.00	10-110-00-0010-0200-401-4367-8
10.110.0010.021	Title Life	\$0.00	10-110-00-0010-0211-206-4010-8
10.110.0010.021	Title Fortis	\$0.00	10-110-00-0010-0213-206-4010-8
10.110.0010.022	Title I Subs Medi	\$8.00	10-110-00-0010-0221-204-4367-8
10.110.0010.022	Title Medi	\$0.00	10-110-00-0010-0221-206-4010-8
10.110.0010.023	Title I Subs PERA	\$74.00	10-110-00-0010-0230-204-4367-8
10.110.0010.023	Title PERA	\$0.00	10-110-00-0010-0230-206-4010-8
10.110.0010.025	Title Health	\$0.00	10-110-00-0010-0251-206-4010-8
10.110.0010.029	Title Bonu/Pers	\$0.00	10-110-00-0010-0290-206-4010-8
10.110.0010.021	Title Life - Title II Funds	\$143.00	10-110-0010-0211-206-4367-8
10.110.0010.021	Title Fortis - Title II Funds	\$151.00	10-110-0010-0213-206-4367-8
10.110.0010.012	Delete This Account	\$0.00	10-110-0010-0221-204-4011-8
10-110-0010-021	Title I Subs ARRA	\$0.00	10-110-0010-0221-204-4389-8
10.110.0010.022	Title Medi - Title II Funds	\$684.00	10-110-0010-0221-206-4367-8
10-110-0010-021	Title I Subs ARRA	\$0.00	10-110-0010-0230-204-4389-8
10.110.0010.023	Title PERA - Title II Funds	\$6,812.00	10-110-0010-0230-206-4367-8
10.600.0090.021	After School Life ARRA	\$0.00	10-600-0090-0211-201-4389-8
10-600-0090-021	After School ARRA	\$0.00	10-600-0090-0211-201-4389-8
10-600-0090-021	After School ARRA	\$0.00	10-600-0090-0213-201-4389-8
10.600.0090.022	After School Medi	\$0.00	10-600-0090-0221-201-4010-8
10.600.0090.022	After School Medi	\$0.00	10-600-0090-0221-201-4298-8
10.600.0090.022	After School Medi ARRA	\$0.00	10-600-0090-0221-201-4389-8
10-600-0090-021	After School ARRA	\$0.00	10-600-0090-0221-201-4389-8
10.600.0090.022	Title IVSubsMedi	\$0.00	10-600-0090-0221-204-4186-8
10.600.0090.023	After School PERA	\$0.00	10-600-0090-0230-201-4010-8
10.600.0090.023	After School Coord. PERA	\$0.00	10-600-0090-0230-201-4298-8
10.600.0090.023	After School PERA ARRA	\$0.00	10-600-0090-0230-201-4389-8
10-600-0090-021	After School ARRA	\$0.00	10-600-0090-0230-201-4389-8
10.600.0090.023	TitleIVSubsPERA	\$0.00	10-600-0090-0230-204-4186-8
10.600.0090.025	After School Health ARRA	\$0.00	10-600-0090-0251-201-4389-8
10-600-0090-021	After School ARRA	\$0.00	10-600-0090-0251-201-4389-8
10.600.2210.022	Medi Subs for Intervention	\$0.00	10-600-2210-0221-204-4367-8
10.600.2210.022	Tech Teacher Leader Medi	\$0.00	10-600-2210-0221-212-4318-8
10.600.2210.022	Teacher Leader Medi	\$0.00	10-600-2210-0221-212-4367-8
10.600.2210.022	Math Coach ARRA	\$0.00	10-600-2210-0221-212-4389-8
10.600.2210.023	PERA Subs for Intervention	\$0.00	10-600-2210-0230-204-4367-8
10.600.2210.023	Tech Teacher Leader PERA	\$0.00	10-600-2210-0230-212-4318-8
10.600.2210.023	Teacher Leader PERA	\$0.00	10-600-2210-0230-212-4367-8
10-600-2210-021	Math Coach ARRA	\$0.00	10-600-2210-0230-212-4389-8
10.600.2213.022	Title IISubs Medi	\$0.00	10-600-2213-0221-204-4367-8
10.600.2213.023	TitleII SubsPERA	\$0.00	10-600-2213-0230-204-4367-8
0200	Employee Benefits	7,872.00	* Object of Expenditure
10.600.0090.030	After School Coord. Stipend	\$0.00	10-600-0090-0300-201-4298-8

Consolidated Federal Application

Object of Expen 0300 Purchased Professional and Technical Services 8

Account	Description	10-11 Budget	State Account Number
10.600.0090.030	After School ARRA	\$0.00	10-600-0090-0300-201-4389-8
10.600.2210.030	Excess Funds from 06	\$0.00	10-600-2210-0300-212-4010-8
10.600.2210.030	Tech Teacher Leader	\$0.00	10-600-2210-0300-212-4318-8
10.600.2210.030	Title II Teacher Leader Stipen	\$0.00	10-600-2210-0300-212-4367-8
10.600.2210.030	Title IID Tech Inservice	\$0.00	10-600-2210-0300-4318-8
10.600.2213.030	CPI Membership Fees	\$0.00	10-600-2213-0300-4186-8
10.600.2213.030	Title II Gen Ed Recruit	\$0.00	10-600-2213-0300-4367-8
10.600.2213.039	HQ Teacher Assistance	\$1,765.00	10-600-2213-0390-4367-8
10.600.2300.030	TitleIIAdmin.Travel	\$0.00	10-600-2300-0300-4367-8
0300	Purchased Professional and Technical Services	1,765.00	* Object of Expenditure
10.110.0010.058	Title I Travel	\$0.00	10-110-00-0010-0580-000-4367-8
10.110.0010.058	Title Travel	\$0.00	10-110-00-0010-0580-4010-8
10.110.0010.058	Title Travel - Title II Funds	\$300.00	10-110-0010-0580-4367-8
10.110.0010.058	Title I Travel ARRA	\$0.00	10-110-0010-0580-4389-8
10.110.0090.050	Homeless Set Aside - Title II	\$0.00	10-110-0090-0500-4367-8
10.600.0090.050	Homeless Set Aside	\$100.00	10-600-0090-0500-4010-8
10.600.0090.050	Homeless Title I ARRA	\$0.00	10-600-0090-0500-4389-8
10.600.1700.058	BOCES Grant PD Expenses	\$2,429.31	10-600-1700-0580-202-3117-9
10.600.2210.050	Title I Prof. Development	\$0.00	10-600-2210-0500-4010-8
10.600.2213.050	Induction Meals	\$0.00	10-600-2213-0500-202-4367-8
10.600.2213.058	Behavior Resource Materials	\$0.00	10-600-2213-0580-4186-8
10.600.2213.058	PD Activity for Tech Tools	\$30.00	10-600-2213-0580-4318-8
10.600.2213.058	RTI Training	\$0.00	10-600-2213-0580-4367-8
10.600.2213.058	Title IID ARRA PD	\$0.00	10-600-2213-0580-4386-8
10.600.2410.058	Effective Supervision Training	\$0.00	10-600-2410-0580-4367-8
0500	Other Purchased Services	2,859.31	* Object of Expenditure
10.110.0010.060	Title Supplies	\$0.00	10-110-00-0010-0600-4010-8
10.110.0010.060	Title Supplies-Title II Funds	\$600.00	10-110-0010-0600-4367-8
10.110.0010.060	Title I Supplies ARRA	\$7,610.00	10-110-0010-0600-4389-8
10.600.0090.060	After School Supplies ARRA	\$0.00	10-600-0090-0600-201-4389-8
10.600.2139.060	DrugFree Schools Supplies	\$0.00	10-600-2139-0600-4186-8
10.600.2210.060	Progress Monitoring Tools	\$0.00	10-600-2210-0600-202-4298-8
10.600.2210.060	Tech Assessment Tools	\$88.00	10-600-2210-0600-202-4318-8
10.600.2210.060	Progress Monitoring Tools	\$0.00	10-600-2210-0600-202-4367-8
10.600.2210.060	Title IID ARRA Supplies	\$0.00	10-600-2210-0600-202-4386-8
10.600.2210.060	Reading & Math Improv. Supplie	\$0.00	10-600-2210-0600-4010-8
10.600.2210.060	Title II Supplies - HQ	\$0.00	10-600-2210-0600-4367-8
10.600.2213.060	Induction Supplies	\$0.00	10-600-2213-0600-204-4367-8
10.600.2213.060	CPI Supplies	\$0.00	10-600-2213-0600-4186-8
0600	Supplies	8,298.00	* Object of Expenditure
10.110.0010.073	Title Cap Outlay	\$0.00	10-110-00-0010-0730-206-0000-8
0700	Property	0.00	* Object of Expenditure
10.600.2000.089	Title Indirect Cost	\$0.00	10-600-2000-0890-4010-8
0800	Other Objects	0.00	* Object of Expenditure
8	Consolidated Federal Application	68,438.31	Special Cost Center
Report Total:		2,025,480.85	